
BILL REQUEST - CODE REVISER'S OFFICE

BILL REQ. #: H-5321.3/00 3rd draft

ATTY/TYPIST: LL:ads

BRIEF DESCRIPTION:

1 2487 AMH H5321.3

2 HB 2487 - H AMD
3 By Representative

4

5 Strike everything after the enacting clause and insert the
6 following:

7 "PART I
8 GENERAL GOVERNMENT

9 Sec. 101. 1999 c 309 s 101 (uncodified) is amended to read as
10 follows:

11 **FOR THE HOUSE OF REPRESENTATIVES**

12	General Fund--State Appropriation (FY 2000) . . . \$	((24,853,000))
13		<u>24,841,000</u>
14	General Fund--State Appropriation (FY 2001) . . . \$	((26,061,000))
15		<u>26,148,000</u>
16	Department of Retirement Systems Expense Account--	
17	State Appropriation \$	((25,000))
18		<u>45,000</u>
19	TOTAL APPROPRIATION \$	((50,939,000))
20		<u>51,034,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$25,000 of the general fund--state appropriation ((for fiscal
24 year 2000)) is provided solely for allocation to Project Citizen, a
25 program of the national conference of state legislatures to promote
26 student civic involvement.

27 (2) \$394,000 of the general fund--state appropriation is provided
28 to support the legislature's participation in the redistricting process
29 in conjunction with the redistricting commission.

30 (3) The task force on funding of fairs and youth shows is created.
31 The task force shall be composed of the following members:

32 (a) One member of the office of financial management appointed by
33 the governor;

1 (b) Two members of the house of representatives, one from each
2 major caucus, appointed by the co-speakers of the house of
3 representatives;

4 (c) Two members of the senate, one from each major caucus,
5 appointed by the president of the senate;

6 (d) One representative of the department of agriculture, appointed
7 by the director;

8 (e) One representative of the horse racing commission, appointed by
9 the chair of the horse racing commission;

10 (f) Three representatives of fairs, appointed by the president of
11 the state fairs association, representing community fairs, large county
12 and area fairs, and small county and area fairs;

13 (g) Two representatives of youth shows, one representing 4-H youth
14 programs appointed by the dean of the college of agriculture at
15 Washington State University; the other representing future farmers of
16 America programs appointed by the agricultural teachers association;

17 (h) One representative of the horse racing industry appointed by
18 agreement of the co-speakers of the house of representatives and
19 president of the senate; and

20 (i) One representative of county governments, appointed by the
21 Washington association of counties.

22 Members shall be appointed by June 1, 2000. Staff support for the
23 task force shall be provided by legislative committee staff.

24 The task force shall develop recommendations on the amount and
25 source or sources of funding needed to encourage fairs and youth shows
26 and any legislative proposals needed to implement the task force
27 recommendations. The task force shall provide these recommendations to
28 the appropriate fiscal committees of the legislature by November 15,
29 2000.

30 (4) \$75,000 of the general fund--state appropriation for fiscal
31 year 2001 is provided solely for expert consultation on legal and
32 policy issues related to options for caring for persons with
33 developmental disabilities who need involuntary commitment. The 1999-
34 2001 biennial appropriations act provides more than \$14,000,000 to the
35 department of social and health services to improve services to this
36 program.

37 **Sec. 102.** 1999 c 309 s 102 (uncodified) is amended to read as
38 follows:

1 **FOR THE SENATE**

2	General Fund--State Appropriation (FY 2000) . . . \$	((19,749,000))
3		<u>19,736,000</u>
4	General Fund--State Appropriation (FY 2001) . . . \$	((21,525,000))
5		<u>21,623,000</u>
6	Department of Retirement Systems Expense Account--	
7	State Appropriation \$	((25,000))
8		<u>45,000</u>
9	TOTAL APPROPRIATION \$	((41,299,000))
10		<u>41,404,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$50,000 from the general fund--state appropriation for fiscal
14 year 2000 is provided to contract for a study of policies and practices
15 for setting information services rates paid by state agencies. The
16 study shall include an analysis of the effect of current and
17 alternative depreciation policies and schedules on rates and revolving
18 fund balances.

19 (2) \$25,000 of the general fund--state appropriation ((for fiscal
20 year 2000)) is provided solely for allocation to Project Citizen, a
21 program of the national conference of state legislatures to promote
22 student civic involvement.

23 (3) \$394,000 of the general fund--state appropriation is provided
24 to support the legislature's participation in the redistricting process
25 in conjunction with the redistricting commission.

26 (4) \$75,000 of the general fund--state appropriation for fiscal
27 year 2001 is provided solely for expert consultation on legal and
28 policy issues related to options for caring for persons with
29 developmental disabilities who need involuntary commitment. The 1999-
30 2001 biennial appropriations act provides more than \$14,000,000 to the
31 department of social and health services to improve services to this
32 program.

33 (5) From funds appropriated in this section, the health and long-
34 term care committee of the senate shall study the state's health care
35 system to determine the extent to which it meets the needs of rural
36 residents. Using available health indicators, the committee shall
37 examine the relationship between community health status and the
38 availability of local health services, including inpatient, outpatient,
39 and community and public health programs. The committee shall identify

1 possible legislative action to address shortcomings in the ability of
2 the state's health care system to meet the needs of rural residents.

3 (6) The task force on funding of fairs and youth shows is created.
4 The task force shall be composed of the following members:

5 (a) One member of the office of financial management appointed by
6 the governor;

7 (b) Two members of the house of representatives, one from each
8 major caucus, appointed by the co-speakers of the house of
9 representatives;

10 (c) Two members of the senate, one from each major caucus,
11 appointed by the president of the senate;

12 (d) One representative of the department of agriculture, appointed
13 by the director;

14 (e) One representative of the horse racing commission, appointed by
15 the chair of the horse racing commission;

16 (f) Three representatives of fairs, appointed by the president of
17 the state fairs association, representing community fairs, large county
18 and area fairs, and small county and area fairs;

19 (g) Two representatives of youth shows, one representing 4-H youth
20 programs appointed by the dean of the college of agriculture at
21 Washington State University; the other representing future farmers of
22 America programs appointed by the agricultural teachers association;

23 (h) One representative of the horse racing industry appointed by
24 agreement of the co-speakers of the house of representatives and
25 president of the senate; and

26 (i) One representative of county governments, appointed by the
27 Washington association of counties.

28 Members shall be appointed by June 1, 2000. Staff support for the
29 task force shall be provided by legislative committee staff.

30 The task force shall develop recommendations on the amount and
31 source or sources of funding needed to encourage fairs and youth shows
32 and any legislative proposals needed to implement the task force
33 recommendations. The task force shall provide these recommendations to
34 the appropriate fiscal committees of the legislature by November 15,
35 2000.

36 **Sec. 103.** 1999 c 309 s 103 (uncodified) is amended to read as
37 follows:

38 **FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

1	General Fund--State Appropriation (FY 2000) . . . \$	((1,604,000))
2		<u>1,634,000</u>
3	General Fund--State Appropriation (FY 2001) . . . \$	((1,661,000))
4		<u>1,876,000</u>
5	TOTAL APPROPRIATION \$	((3,265,000))
6		<u>3,510,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$280,000 of the general fund--state appropriation is provided
10 for conducting a study of the mental health system. The study shall
11 include, but not be limited to:

12 ((+1)) (a) An analysis of the roles and responsibilities of the
13 division of mental health in the department of social and health
14 services, with regard to regional support networks (RSNs) and community
15 mental health providers;

16 ((+2)) (b) An analysis of the funding of the RSNs through
17 contracts let by the division of mental health, including the basis for
18 per capita payment rates paid to the regional support networks and any
19 federal requirements related to the federal medicaid waiver under which
20 the current mental health system operates;

21 ((+3)) (c) An analysis of actual and contractual service levels,
22 outcomes, and costs for RSNs, including the types and hours of services
23 provided, costs of services provided, trends in per client service
24 expenditures, and client outcomes;

25 ((+4)) (d) An analysis of RSN and subcontractor service and
26 administrative costs, fund balances, contracting practices, client
27 demographics, and outcomes over time;

28 ((+5)) (e) An analysis of contracts between RSNs and community
29 mental health providers, with emphasis on costs, services, performance,
30 and client outcomes, including any accountability standards,
31 performance measures, data requirements, and sanctions and incentives
32 currently in the contract between the regional support networks and the
33 mental health division; and

34 ((+6)) (f) Recommendations for modifying the basis on which RSNs
35 and community mental health providers are funded, including a funding
36 formula that will result in a greater relationship of the funding
37 distribution formula to the prevalence of mental illness in each RSN
38 service area, to efficiency as demonstrated by performance measures and
39 to effectiveness as demonstrated by patient outcome.

1 The joint legislative audit and review committee may contract for
2 consulting services in conducting the study.

3 The study shall be submitted to the fiscal committees of the
4 legislature by December 1, 2000.

5 (2) \$135,000 of the general fund--state appropriation for fiscal
6 year 2001 is provided solely for a study of bilingual education.

7 (a) The committee shall require the office of the superintendent of
8 public instruction to prepare a follow-up report on how it has
9 implemented the recommendations contained in the legislative budget
10 committee report number 92-3, "K-12 transitional bilingual instruction
11 program." This follow-up report shall also include updated information
12 on the length of stay in bilingual programs, testing methods for entry
13 into and exit from the program, descriptions of program variations, and
14 the relationship between length of stay and student achievement. The
15 committee shall review and assess the superintendent's report and
16 present its findings to the fiscal committees of the house of
17 representatives and the senate by December 15, 2000.

18 (b) In addition, the committee shall review and, if appropriate,
19 make recommendations for changes to the funding allocation methods for
20 transitional bilingual programs, and present its findings to the fiscal
21 committees of the house of representatives and senate by December 14,
22 2001.

23 (3) \$30,000 of the general fund--state appropriation for fiscal
24 year 2000 and \$80,000 of the general fund--state appropriation for
25 fiscal year 2001 are provided solely for a study of the K-12 special
26 education program. The study shall focus on the following issues: A
27 review of the findings of the special education program audit summary
28 reports prepared by the state auditor in 1999 and 2000; the adequacy of
29 the excess cost definition for the special education program adopted by
30 the superintendent of public instruction; the ability to determine
31 individual school districts' safety net funding need in light of
32 differing accounting methods in use by school districts; the ability to
33 uniformly determine individual school districts' safety net funding
34 need in light of differing service delivery practices. The final
35 report shall be submitted to the legislature no later than June 30,
36 2002. Interim findings shall be submitted by November 20, 2000, and
37 November 20, 2001.

NEW SECTION. **Sec. 104.** A new section is added to 1999 c 309 (uncodified) to read as follows:

LEGISLATIVE AGENCIES. In order to achieve operating efficiencies within the financial resources available to the legislative branch, the executive rules committee of the house of representatives and the facilities and operations committee of the senate by joint action may transfer funds among the house of representatives, senate, legislative budget committee, legislative evaluation and accountability program committee, legislative transportation committee, office of the state actuary, joint legislative systems committee, and statute law committee.

Sec. 105. 1999 c 309 s 108 (uncodified) is amended to read as follows:

FOR THE SUPREME COURT

General Fund--State Appropriation (FY 2000) . . . \$	((4,837,000))
	<u>4,980,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((5,027,000))
	<u>5,114,000</u>
TOTAL APPROPRIATION \$	((9,864,000))
	<u>10,094,000</u>

Sec. 106. 1999 c 309 s 110 (uncodified) is amended to read as follows:

FOR THE COURT OF APPEALS

General Fund--State Appropriation (FY 2000) . . . \$	((10,946,000))
	<u>11,088,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((11,415,000))
	<u>11,691,000</u>
TOTAL APPROPRIATION \$	((22,361,000))
	<u>22,779,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$338,000 of the general fund--state appropriation for fiscal year 2001 is provided solely for the implementation of Senate Bill No. 5037 (Pierce county court of appeals). If the bill is not enacted by June 30, 1999, the amounts provided in this subsection shall lapse.

(2) \$150,000 of the general fund--state appropriation for fiscal year 2000 and (~~(\$150,000)~~) \$180,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for providing compensation adjustments to nonjudicial staff of the court of appeals. Within the funds provided in this subsection, the court of appeals shall determine the specific positions to receive compensation adjustments based on recruitment and retention difficulties, new duties or responsibilities assigned, and salary inversion or compression within the court of appeals.

Sec. 107. 1999 c 309 s 112 (uncodified) is amended to read as follows:

FOR THE ADMINISTRATOR FOR THE COURTS

General Fund--State Appropriation (FY 2000) . . . \$	((12,114,000))
	<u>13,144,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((12,280,000))
	<u>14,569,000</u>
Public Safety and Education Account--State	
Appropriation \$	((24,981,000))
	<u>25,085,000</u>
Judicial Information Systems Account--State	
Appropriation \$	((17,617,000))
	<u>19,016,000</u>
TOTAL APPROPRIATION \$	((66,992,000))
	<u>71,814,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Funding provided in the judicial information systems account appropriation shall be used for the operations and maintenance of technology systems that improve services provided by the supreme court, the court of appeals, the office of public defense, and the administrator for the courts.

(2) No moneys appropriated in this section may be expended by the administrator for the courts for payments in excess of fifty percent of the employer contribution on behalf of superior court judges for insurance and health care plans and federal social security and medicare and medical aid benefits. Consistent with Article IV, section 13 of the state Constitution and 1996 Attorney General's Opinion No. 2, it is the intent of the legislature that the costs of these employer

1 contributions shall be shared equally between the state and county or
2 counties in which the judges serve. The administrator for the courts
3 shall continue to implement procedures for the collection and
4 disbursement of these employer contributions.

5 (3) \$223,000 of the public safety and education account
6 appropriation is provided solely for the gender and justice commission.

7 (4) \$308,000 of the public safety and education account
8 appropriation is provided solely for the minority and justice
9 commission.

10 (5) \$278,000 of the general fund--state appropriation for fiscal
11 year 2000, \$285,000 of the general fund--state appropriation for fiscal
12 year 2001, and \$263,000 of the public safety and education account
13 appropriation are provided solely for the workload associated with tax
14 warrants and other state cases filed in Thurston county.

15 (6) \$200,000 of the public safety and education account
16 appropriation is provided solely for a unified family court pilot
17 program. Of this amount, \$150,000 is provided for the costs of
18 establishing the program and \$50,000 is provided for costs associated
19 with evaluating the efficacy of the program. The pilot program grant
20 is limited to the 1999-01 biennium. After this time, it is assumed
21 that funding for continuation of the unified family court or expansion
22 to other counties would be provided by local jurisdictions based on the
23 results of the evaluation of the program.

24 (7) \$130,000 of the general fund--state appropriation for fiscal
25 year 2000 and \$130,000 of the general fund--state appropriation for
26 fiscal year 2001 are provided solely for the new judicial positions
27 authorized by Engrossed Senate Bill No. 5036 (superior court judges).

28 (8) \$132,000 of the general fund--state appropriation for fiscal
29 year 2000 and \$136,000 of the general fund--state appropriation for
30 fiscal year 2001 are provided solely for the state's portion of
31 increased costs in the superior court mandatory arbitration program.

32 (9) \$750,000 of the general fund--state appropriation for fiscal
33 year 2001 is provided solely to increase the number of children served
34 by court-appointed special advocates in dependency matters. The office
35 of the administrator for the courts, after consulting with the
36 Washington association of juvenile court administrators and the
37 Washington association of court-appointed special advocate/guardian ad
38 litem programs, shall distribute the funds to volunteer court-appointed
39 special advocate/guardian ad litem programs. The distribution of

funding shall be based on the number of children who need volunteer court-appointed special advocate representation and shall be equally accessible to all volunteer court-appointed special advocate/guardian ad litem programs. The administrator for the courts shall not retain more than six percent of total funding to cover administrative or any other agency costs.

(10) \$30,000 of the public safety and education account--state appropriation is provided solely for the office of the administrator for the courts to convene a task force to review whether there are revisions to existing statutes and court rules which, if implemented, would decrease the likelihood of an inappropriate imposition of the death penalty.

Sec. 108. 1999 c 309 s 113 (uncodified) is amended to read as follows:

FOR THE OFFICE OF PUBLIC DEFENSE

General Fund--State Appropriation (FY 2001) . . . \$	500,000
Public Safety and Education Account--State	
Appropriation \$	((12,440,000))
	12,490,000
TOTAL APPROPRIATION \$	12,990,000

The appropriations in this section ((is)) are subject to the following conditions and limitations:

(1) \$558,000 of the public safety and education account appropriation is provided solely to increase the reimbursement for private attorneys providing constitutionally mandated indigent defense in nondeath penalty cases.

(2) \$51,000 of the public safety and education account appropriation is provided solely for the implementation of House Bill No. 1599 (court funding). If the bill is not enacted by June 30, 1999, the amount provided in this subsection shall lapse.

(3) Amounts provided from the public safety and education account appropriation in this section include funding for investigative services in death penalty personal restraint petitions.

(4) The entire general fund--state appropriation is provided solely for a dependency and termination legal representation funding pilot program.

(a) The goal of the pilot program shall be to enhance the quality of legal representation in dependency and termination hearings, thereby

reducing the number of continuances requested by contract attorneys, including those based on the unavailability of defense counsel. To meet the goal, the pilot shall include the following components:

(i) A maximum caseload requirement of 90 dependency and termination cases per full-time attorney;

(ii) Implementation of enhanced defense attorney practice standards, including but not limited to those related to reasonable case preparation and the delivery of adequate client advice, as developed by Washington state public defense attorneys and included in the office of public defense December 1999 report *Costs of Defense and Children's Representation in Dependency and Termination Hearings*;

(iii) Use of investigative and expert services in appropriate cases; and

(iv) Effective implementation of indigency screening of all dependency and termination parents, guardians, and legal custodians represented by appointed counsel.

(b) The pilot program shall be established in one eastern and one western Washington juvenile court.

(c) The director shall contract for an independent evaluation of the pilot program benefits and costs. An interim evaluation shall be submitted to the governor and fiscal committees of the legislature no later than January 1, 2001. A final evaluation shall be submitted to the governor and the fiscal committees of the legislature no later than ninety days following the close of the 1999-01 fiscal biennium.

(5) \$50,000 of the public safety and education account--state appropriation is provided solely for the implementation of Substitute House Bill No. 2491 (DNA testing of offenders). If the bill is not enacted by June 30, 2000, the amount provided in this subsection shall lapse.

Sec. 109. 1999 c 309 s 114 (uncodified) is amended to read as follows:

FOR THE OFFICE OF THE GOVERNOR

General Fund--State Appropriation (FY 2000) . . . \$	5,762,000
General Fund--State Appropriation (FY 2001) . . . \$	((5,720,000))
	<u>5,644,000</u>
General Fund--Federal Appropriation \$	((674,000))
	<u>209,000</u>
Water Quality Account--State Appropriation . . . \$	700,000

TOTAL APPROPRIATION \$ ((12,856,000))
12,315,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,612,000 of the general fund--state appropriation for fiscal year 2000, ((~~\$1,588,000~~)) \$1,509,000 of the general fund--state appropriation for fiscal year 2001, \$700,000 of the water quality account appropriation, and \$209,000 of the general fund--federal appropriation are provided solely for the implementation of the Puget Sound work plan and agency action items PSAT-01 through PSAT-05.

~~(2) ((~~\$465,000~~ of the general fund--federal appropriation and ~~\$200,000~~ of the general fund--state appropriation are provided solely for the salmon recovery office to meet its responsibilities for the state-wide salmon recovery strategy. Of this amount: (a) ~~\$200,000~~ of the general fund--state appropriation is provided for the operation of the independent science panel; and (b) ~~\$465,000~~ of the general fund--federal appropriation is provided for the salmon recovery office staff to support local salmon recovery planning efforts. ~~\$232,500~~ of the general fund--federal appropriation in this subsection may be expended in each fiscal year of the biennium only if the state receives greater than ~~\$25,000,000~~ from the federal government for salmon recovery activities in that fiscal year. Funds authorized for expenditure in fiscal year 2000 may be expended in fiscal year 2001.~~

~~---(3))~~ \$100,000 of the general fund--state appropriation for fiscal year 2000 and \$100,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for the salmon recovery office to support the efforts of the independent science panel.

(3) \$62,000 of the fiscal year 2000 general fund--state appropriation and \$63,000 of the fiscal year 2001 general fund--state appropriation are provided solely to implement Second Substitute Senate Bill No. 5595 or Engrossed Substitute House Bill No. 2079, establishing the salmon recovery funding board in the office of the governor. If legislation establishing the board is not enacted by June 30, 1999, the amounts provided in this subsection shall lapse.

(4) \$3,000 of the general fund--state appropriation for fiscal year 2001 is provided solely to implement Senate Bill No. 5408 (state medal of valor).

Sec. 110. 1999 c 309 s 115 (uncodified) is amended to read as follows:

FOR THE LIEUTENANT GOVERNOR

General Fund--State Appropriation (FY 2000) . . . \$	((333,000))
	<u>338,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((332,000))
	<u>348,000</u>
General Fund--Federal Appropriation \$	160,000
TOTAL APPROPRIATION \$	((825,000))
	<u>846,000</u>

Sec. 111. 1999 c 309 s 116 (uncodified) is amended to read as follows:

FOR THE PUBLIC DISCLOSURE COMMISSION

General Fund--State Appropriation (FY 2000) . . . \$	((1,724,000))
	<u>1,751,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((1,496,000))
	<u>2,170,000</u>
TOTAL APPROPRIATION \$	((3,220,000))
	<u>3,921,000</u>

The appropriations in this section are subject to the following conditions and limitations: \$328,000 of the general fund--state appropriation for fiscal year 2000 and ((~~\$86,000~~)) \$760,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for the implementation of Engrossed Second Substitute Senate Bill No. 5931 (electronic filing and public access). If the bill is not enacted by June 30, 1999, the amounts provided shall lapse.

Sec. 112. 1999 c 309 s 117 (uncodified) is amended to read as follows:

FOR THE SECRETARY OF STATE

General Fund--State Appropriation (FY 2000) . . . \$	((14,063,000))
	<u>14,043,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((8,371,000))
	<u>8,399,000</u>
General Fund--Private/Local Appropriation \$	120,000
Archives and Records Management Account--State	
Appropriation \$	((5,401,000))

1		<u>5,489,000</u>
2	Archives and Records Management Account--Private/	
3	Local Appropriation	\$ ((2,581,000))
4		<u>4,123,000</u>
5	Department of Personnel Service Account--State	
6	Appropriation	\$ 681,000
7	TOTAL APPROPRIATION	\$ ((31,217,000))
8		<u>32,855,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$2,355,000 of the general fund--state appropriation for fiscal
12 year 2000 is provided solely to reimburse counties for the state's
13 share of primary and general election costs and the costs of conducting
14 mandatory recounts on state measures.

15 (2) \$3,780,000 of the general fund--state appropriation for fiscal
16 year 2000 is provided solely to reimburse counties for the state's
17 share of presidential preference primary election costs.

18 (3) \$2,106,000 of the general fund--state appropriation for fiscal
19 year 2000 and \$2,663,000 of the general fund--state appropriation for
20 fiscal year 2001 are provided solely for the verification of initiative
21 and referendum petitions, maintenance of related voter registration
22 records, and the publication and distribution of the voters and
23 candidates pamphlet.

24 (4) \$125,000 of the general fund--state appropriation for fiscal
25 year 2000 and \$125,000 of the general fund--state appropriation for
26 fiscal year 2001 are provided solely for legal advertising of state
27 measures under RCW 29.27.072.

28 (5)(a) \$1,870,350 of the general fund--state appropriation for
29 fiscal year 2000 and \$1,907,757 of the general fund--state
30 appropriation for fiscal year 2001 are provided solely for continuing
31 the contract with a nonprofit organization to produce gavel-to-gavel
32 television coverage of state government deliberations and other events
33 of state-wide significance during the 1999-2001 biennium.

34 (b) The funding level for each year of the contract shall be based
35 on the amount provided in this subsection and adjusted to reflect the
36 implicit price deflator for the previous year. The nonprofit
37 organization shall be required to raise contributions or commitments to
38 make contributions, in cash or in kind, in an amount equal to forty
39 percent of the state contribution. The office of the secretary of

1 state may make full or partial payment once all criteria in (a) and (b)
2 of this subsection have been satisfactorily documented.

3 (c) The nonprofit organization shall prepare an annual independent
4 audit, an annual financial statement, and an annual report, including
5 benchmarks that measure the success of the nonprofit organization in
6 meeting the intent of the program.

7 (d) No portion of any amounts disbursed pursuant to this subsection
8 may be used, directly or indirectly, for any of the following purposes:

9 (i) Attempting to influence the passage or defeat of any
10 legislation by the legislature of the state of Washington, by any
11 county, city, town, or other political subdivision of the state of
12 Washington, or by the congress, or the adoption or rejection of any
13 rule, standard, rate, or other legislative enactment of any state
14 agency;

15 (ii) Making contributions reportable under chapter 42.17 RCW; or

16 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
17 lodging, meals, or entertainment to a public officer or employee.

18 (6) \$867,000 of the archives and records management account--state
19 appropriation is provided solely for operation of the central
20 microfilming bureau under RCW 40.14.020(8).

21 (7) \$120,000 of the general fund--private/local appropriation is
22 provided solely for the Washington quality awards council.

23 (8) \$20,000 of the general fund--state appropriation for fiscal
24 year ((2000)) 2001 is provided solely for the operations of the task
25 force on archaeology and historic preservation. The task force shall
26 develop a single recommendation for consideration by the legislature
27 and the governor on the issue of the location of the office of
28 archaeology and historic preservation within state government. The
29 recommended location shall maximize the office of archaeology and
30 historic preservation's stature, visibility, accessibility, and
31 delivery of service state-wide in the context of its critical role as
32 an important link among downtown and neighborhood revitalization
33 efforts, the cultural tourism movement, rural economic development
34 initiatives, and the preservation of the structures and sites that
35 still remain as the legacy of Washington's rich and diverse heritage.
36 The task force shall consider and include in its recommendation how
37 best both to realize the potential of the office of archaeology and
38 historic preservation to generate revenue from services it could
39 provide in international, national, state, local, and private venues

1 and also how best to achieve adequate funding from all funding sources
2 to assure that the office of archaeology and historic preservation can
3 provide the best possible service to the citizens of the state. There
4 shall be eleven members of the task force as follows: One member shall
5 be the state historic preservation officer or his or her designee; two
6 members shall be representatives of state agencies; two members shall
7 be representatives of local governments; there shall be one
8 representative each from the Washington state historical society, the
9 eastern Washington state historical society, the Washington trust for
10 historic preservation, and Indian tribes; and two members shall be
11 representatives of the private sector who have experience in
12 preservation of historic buildings or archaeological sites or who have
13 particular interest in the issue of preservation of historic buildings
14 and archaeological sites. The state historic preservation officer
15 shall be the chair of the task force. The task force shall report to
16 appropriate committees of the legislature and the governor by January
17 1, ~~((2000))~~ 2001.

18 (9) \$8,000 of the fiscal year 2001 general fund--state
19 appropriation is provided solely to implement Senate Bill No. 5408
20 (state medal of valor).

21 **Sec. 113.** 1999 c 309 s 120 (uncodified) is amended to read as
22 follows:

23 **FOR THE STATE TREASURER**

24 State Treasurer's Service Account--State

25 Appropriation \$ ~~((13,487,000))~~
26 14,244,000

27 The appropriation in this section is subject to the following
28 conditions and limitations: \$757,000 of the state treasurer's service
29 account appropriation is provided to address on-going compliance with
30 federal tax codes. Of this amount, up to \$400,000 is provided for a
31 contract to conduct a compliance review of the state treasurer's debt
32 management program. The state finance committee shall define the scope
33 of the compliance review and oversee the contract.

34 **Sec. 114.** 1999 c 309 s 123 (uncodified) is amended to read as
35 follows:

36 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

37 General Fund--State Appropriation (FY 2000) . . . \$ ~~((32,000))~~

1		<u>67,000</u>
2	General Fund--State Appropriation (FY 2001) . . . \$	((118,000))
3		<u>128,000</u>
4	TOTAL APPROPRIATION \$	((150,000))
5		<u>195,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations and are sufficient for the commission to:
8 (1) Carry out statutorily required public hearings; (2) enter into an
9 agreement with the department of personnel to provide data sharing,
10 research support, and training for commission members and staff; (3)
11 employ part-time staff in fiscal year 2000 to respond to requests for
12 information; and (4) begin full-time staffing in September 2000 to
13 allow for orientation and training for commission members prior to the
14 next salary setting cycle. ((~~The commission shall work with the~~
15 ~~department of general administration to reduce its operating costs by~~
16 ~~colocating with another state agency, and shall report back to the~~
17 ~~fiscal committees of the legislature by December 15, 1999.~~)) \$25,000 of
18 the general fund--state appropriation for fiscal year 2000 and \$10,000
19 of the general fund--state appropriation for fiscal year 2001 are
20 provided solely for office rent for the remainder of the biennium,
21 increased AFRS and consolidated mail costs, general administration
22 consulting services, and unexpected commission meeting costs related to
23 litigation. Future funding for lease costs beyond the current biennium
24 shall be contingent upon the agency's colocation with another agency.

25 **Sec. 115.** 1999 c 309 s 124 (uncodified) is amended to read as
26 follows:

27 **FOR THE ATTORNEY GENERAL**

28	General Fund--State Appropriation (FY 2000) . . . \$	((3,906,000))
29		<u>4,079,000</u>
30	General Fund--State Appropriation (FY 2001) . . . \$	((3,889,000))
31		<u>4,557,000</u>
32	General Fund--Federal Appropriation \$	((2,291,000))
33		<u>2,526,000</u>
34	Public Safety and Education Account--State	
35	Appropriation \$	1,338,000
36	New Motor Vehicle Arbitration Account--State	
37	Appropriation \$	1,109,000
38	Legal Services Revolving Account--State	

1	Appropriation	\$	((117,287,000))
2			<u>118,390,000</u>
3	TOTAL APPROPRIATION	\$	((129,820,000))
4			<u>131,999,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) The attorney general shall report each fiscal year on actual
8 legal services expenditures and actual attorney staffing levels for
9 each agency receiving legal services. The report shall be submitted to
10 the office of financial management and the fiscal committees of the
11 senate and house of representatives no later than ninety days after the
12 end of each fiscal year.

13 (2) The attorney general and the office of financial management
14 shall modify the attorney general billing system to meet the needs of
15 user agencies for greater predictability, timeliness, and explanation
16 of how legal services are being used by the agency. The attorney
17 general shall provide the following information each month to agencies
18 receiving legal services: (a) The full-time equivalent attorney
19 services provided for the month; (b) the full-time equivalent
20 investigator services provided for the month; (c) the full-time
21 equivalent paralegal services provided for the month; and (d) direct
22 legal costs, such as filing and docket fees, charged to the agency for
23 the month.

24 (3) \$154,000 of the fiscal year 2000 general fund--state
25 appropriation and \$308,000 of the fiscal year 2001 general fund--state
26 appropriation are provided solely for the costs associated with the
27 legal defense of Initiative Measure No. 695.

28 (4) \$486,000 of the legal services revolving account appropriation
29 is provided solely to support activities related to vulnerable adults.
30 Such activities include providing technical assistance for
31 guardianships, financial exploitation cases, protection orders, and
32 providing assistance to police and prosecutors addressing vulnerable
33 adults.

34 (5) \$200,000 of the general fund--state appropriation for fiscal
35 year 2001 is provided solely for costs associated with enforcing state
36 authority on taxation of liquor with respect to Resolution T-022-00, or
37 any other tax or regulatory ordinances regarding liquor, adopted by the
38 Confederated Tribes and Bands of the Yakama Nation.

1 **Sec. 116.** 1999 c 309 s 127 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

4	General Fund--State Appropriation (FY 2000) . . . \$	((72,469,000))
5		<u>73,462,000</u>
6	General Fund--State Appropriation (FY 2001) . . . \$	((71,387,000))
7		<u>71,980,000</u>
8	General Fund--Federal Appropriation \$	((153,575,000))
9		<u>171,275,000</u>
10	General Fund--Private/Local Appropriation \$	6,918,000
11	Public Safety and Education Account--State	
12	Appropriation \$	((8,793,000))
13		<u>9,093,000</u>
14	Public Works Assistance Account--State	
15	Appropriation \$	2,344,000
16	Building Code Council Account--State	
17	Appropriation \$	((1,375,000))
18		<u>1,325,000</u>
19	Administrative Contingency Account--State	
20	Appropriation \$	1,776,000
21	Low-Income Weatherization Assistance Account--State	
22	Appropriation \$	3,289,000
23	Violence Reduction and Drug Enforcement Account--	
24	State Appropriation \$	6,051,000
25	Manufactured Home Installation Training Account--	
26	State Appropriation \$	252,000
27	Washington Housing Trust Account--State	
28	Appropriation \$	((4,685,000))
29		<u>4,770,000</u>
30	Public Facility Construction Loan Revolving	
31	Account--State Appropriation \$	522,000
32	<u>Film and Video Promotion Account--State</u>	
33	<u>Appropriation</u> \$	<u>40,000</u>
34	TOTAL APPROPRIATION \$	((333,436,000))
35		<u>353,097,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

38 (1) It is the intent of the legislature that the department of
39 community, trade, and economic development receive separate

1 programmatic appropriations for the community development program and
2 the trade and economic development program for fiscal year 2001 and
3 thereafter.

4 (a) \$53,171,000 of the general fund--state appropriation for fiscal
5 year 2001 is provided for the community development program.

6 (b) \$17,794,000 of the general fund--state appropriation for fiscal
7 year 2001 is provided for the trade and economic development program.

8 (c) \$422,000 of the general fund--state appropriation for fiscal
9 year 2001 is provided for administration of the department and shall be
10 allocated to the community development program and the trade and
11 economic development program subject to allotment approval by the
12 office of financial management.

13 (d) The remaining general fund--state appropriation for fiscal year
14 2001 and the fiscal year 2001 allotments for all other budgeted funds
15 within the department of community, trade, and economic development
16 shall be allocated to the community development program and the trade
17 and economic development program subject to allotment approval by the
18 office of financial management.

19 (2) \$2,962,500 of the general fund--state appropriation for fiscal
20 year 2000 and \$3,602,500 of the general fund--state appropriation for
21 fiscal year 2001 are provided solely for a contract with the Washington
22 technology center. For work essential to the mission of the Washington
23 technology center and conducted in partnership with universities, the
24 center shall not pay any increased indirect rate nor increases in other
25 indirect charges above the absolute amount paid during the 1995-97
26 biennium.

27 ((+2+)) (3) \$61,000 of the general fund--state appropriation for
28 fiscal year 2000 and \$62,000 of the general fund--state appropriation
29 for fiscal year 2001 are provided solely for the implementation of the
30 Puget Sound work plan and agency action item DCTED-01.

31 ((+3+)) (4) \$11,893,320 of the general fund--federal appropriation
32 is provided solely for the drug control and system improvement formula
33 grant program, to be distributed in state fiscal year 2000 as follows:

34 (a) \$3,603,250 to local units of government to continue
35 multijurisdictional narcotics task forces;

36 (b) \$620,000 to the department to continue the drug prosecution
37 assistance program in support of multijurisdictional narcotics task
38 forces;

1 (c) \$1,552,800 to the Washington state patrol for coordination,
2 investigative, and supervisory support to the multijurisdictional
3 narcotics task forces and for methamphetamine education and response;

4 (d) \$240,000 to the department for grants to support tribal law
5 enforcement needs;

6 (e) \$991,000 to the department of social and health services,
7 division of alcohol and substance abuse, for drug courts in eastern and
8 western Washington for the implementation of sections 7 through 10 of
9 Engrossed Second Substitute House Bill No. 1006 (drug offender
10 sentencing);

11 (f) \$312,551 to the department for training and technical
12 assistance of public defenders representing clients with special needs;

13 (g) \$200,000 to the department to continue a substance-abuse
14 treatment in jails program, to test the effect of treatment on future
15 criminal behavior;

16 (h) \$667,075 to the department to continue domestic violence legal
17 advocacy;

18 (i) \$903,000 to the department of social and health services,
19 juvenile rehabilitation administration, to continue youth violence
20 prevention and intervention projects;

21 (j) \$91,000 to the department to continue the governor's council on
22 substance abuse;

23 (k) \$99,000 to the department to continue evaluation of Byrne
24 formula grant programs;

25 (l) \$1,519,244 to the office of financial management for criminal
26 history records improvement;

27 (m) \$804,400 to the department for required grant administration,
28 monitoring, and reporting on Byrne formula grant programs;

29 (n) \$290,000 to the Washington state patrol solely for costs
30 associated with the supervision, coordination, and reimbursement for
31 local law enforcement officers' participation in the task force on
32 missing and exploited children established by Second Substitute Senate
33 Bill No. 5108 (missing/exploited children). If the bill is not enacted
34 by June 30, 1999, the amount provided in this subsection shall lapse.

35 These amounts represent the maximum Byrne grant expenditure
36 authority for each program. No program may expend Byrne grant funds in
37 excess of the amounts provided in this subsection. If moneys in excess
38 of those appropriated in this subsection become available, whether from
39 prior or current fiscal year Byrne grant distributions, the department

1 shall hold these moneys in reserve and may not expend them without
2 specific appropriation. These moneys shall be carried forward and
3 applied to the pool of moneys available for appropriation for programs
4 and projects in the succeeding fiscal year. As part of its budget
5 request for the succeeding year, the department shall estimate and
6 request authority to spend any funds remaining in reserve as a result
7 of this subsection.

8 ~~((+4))~~ (5) \$11,120,816 of the general fund--federal appropriation
9 is provided solely for the drug control and system improvement formula
10 grant program, to be distributed in state fiscal year 2001 as follows:

11 (a) \$3,603,250 to local units of government to continue
12 multijurisdictional narcotics task forces;

13 (b) \$620,000 to the department to continue the drug prosecution
14 assistance program in support of multijurisdictional narcotics task
15 forces;

16 (c) \$1,363,000 to the Washington state patrol for coordination,
17 investigative, and supervisory support to the multijurisdictional
18 narcotics task forces and for methamphetamine education and response;

19 (d) \$240,000 to the department for grants to support tribal law
20 enforcement needs;

21 (e) \$991,000 to the department of social and health services,
22 division of alcohol and substance abuse, for drug courts in eastern and
23 western Washington;

24 (f) \$302,551 to the department for training and technical
25 assistance of public defenders representing clients with special needs;

26 (g) \$200,000 to the department to continue a substance abuse
27 treatment in jails program, to test the effect of treatment on future
28 criminal behavior;

29 (h) \$667,094 to the department to continue domestic violence legal
30 advocacy;

31 (i) \$903,000 to the department of social and health services,
32 juvenile rehabilitation administration, to continue youth violence
33 prevention and intervention projects;

34 (j) \$90,000 to the Washington association of sheriffs and police
35 chiefs to complete the state and local components of the national
36 incident based reporting system;

37 (k) \$30,000 to the department to expand integrated domestic
38 violence training of law enforcement, prosecutors, and domestic
39 violence advocates;

1 (l) \$17,559 to the department to initiate the planning for a state-
2 wide drug and violent crime threat assessment to be conducted in
3 conjunction with the Northwest high intensity drug trafficking area and
4 the department of social and health services, division of alcohol and
5 substance abuse;

6 (m) \$91,000 to the department to continue the governor's council on
7 substance abuse;

8 (n) \$99,000 to the department to continue evaluation of Byrne
9 formula grant programs;

10 (o) \$1,014,419 to the office of financial management for criminal
11 history records improvement;

12 (p) \$825,100 to the department for required grant administration,
13 monitoring, and reporting on Byrne formula grant programs;

14 (q) \$45,000 to the department to expand the number of prosecutors
15 participating in the drug prosecution assistance program in support of
16 multijurisdictional narcotics task forces; and

17 (r) \$18,862 to the department to develop a domestic violence legal
18 advocacy process and training manual.

19 These amounts represent the maximum Byrne grant expenditure
20 authority for each program. No program may expend Byrne grant funds in
21 excess of the amounts provided in this subsection. If moneys in excess
22 of those appropriated in this subsection become available, whether from
23 prior or current fiscal year Byrne grant distributions, the department
24 shall hold these moneys in reserve and may not expend them without
25 specific appropriation. These moneys shall be carried forward and
26 applied to the pool of moneys available for appropriation for programs
27 and projects in the succeeding fiscal year. As part of its budget
28 request for the succeeding year, the department shall estimate and
29 request authority to spend any funds remaining in reserve as a result
30 of this subsection.

31 (6) \$500,000 of the general fund--state appropriation for fiscal
32 year 2000 and \$500,000 of the general fund--state appropriation for
33 fiscal year 2001 are provided solely for the tourism office to increase
34 rural tourism development, consumer marketing, and international
35 marketing.

36 ~~((+5+))~~ (7) \$500,000 of the general fund--state appropriation for
37 fiscal year 2000 and \$500,000 of the general fund--state appropriation
38 for fiscal year 2001 are provided solely for a grant program to help
39 communities design and carry out rural economic development projects.

1 ~~((+6+))~~ (8) \$1,250,000 of the general fund--state appropriation for
2 fiscal year 2000, and \$1,250,000 of the general fund--state
3 appropriation for fiscal year 2001 are provided solely for grants to
4 operate, repair, and staff shelters for homeless families with
5 children.

6 ~~((+7+))~~ (9) \$2,500,000 of the general fund--state appropriation for
7 fiscal year 2000 and \$2,500,000 of the general fund--state
8 appropriation for fiscal year 2001 are provided solely for grants to
9 operate transitional housing for homeless families with children. The
10 grants may also be used to make partial payments for rental assistance.

11 ~~((+8+))~~ (10) \$1,250,000 of the general fund--state appropriation
12 for fiscal year 2000 and \$1,250,000 of the general fund--state
13 appropriation for fiscal year 2001 are provided solely for consolidated
14 emergency assistance to homeless families with children.

15 ~~((+9+))~~ (11) \$50,000 of the general fund--state appropriation for
16 fiscal year 2000 is provided solely to develop a plan for a system for
17 collecting reliable and accurate data on homeless persons. The plan
18 shall provide at least two approaches based on a range of possible
19 budgets. The plan shall be provided to the governor's office and the
20 legislative fiscal committees no later than November 1, 1999.

21 ~~((+10+))~~ (12) \$50,000 of the general fund--state appropriation for
22 fiscal year 2000 and \$50,000 of the general fund--state appropriation
23 for fiscal year 2001 are provided to the department solely for
24 providing technical assistance to developers of housing for
25 farmworkers.

26 ~~((+11+))~~ (13) \$160,000 of the public works assistance account
27 appropriation is solely for providing technical assistance to local
28 communities that are developing the infrastructure needed to support
29 the development of housing for farmworkers.

30 ~~((+12+))~~ (14) \$205,000 of the general fund--state appropriation for
31 fiscal year 2000 and \$205,000 of the general fund--state appropriation
32 for fiscal year 2001 are provided solely for grants to Washington
33 Columbia river gorge counties to implement their responsibilities under
34 the national scenic area management plan. Of this amount, \$390,000 is
35 provided for Skamania county, and \$20,000 is provided for Clark county.

36 ~~((+13+))~~ (15) \$500,000 of the general fund--state fiscal year 2000
37 appropriation and \$500,000 of the general fund--state fiscal year 2001
38 appropriation are provided solely for grants to Grays Harbor county as
39 lead agency to support local coastal erosion activities and partnership

1 with state and federal agencies in the southwest Washington coastal
2 erosion study.

3 (~~((14))~~) (16) \$1,000,000 of the general fund--state appropriation
4 for fiscal year 2000 and \$1,000,000 of the general fund--state
5 appropriation for fiscal year 2001 are provided solely for grants to
6 food banks and food distribution centers. At least \$65,000 of the
7 amount provided in each fiscal year shall be utilized for a contract
8 with a food distribution program for communities in the southwestern
9 portion of the state and for workers impacted by timber and salmon
10 fishing closures and reductions. The department may not charge
11 administrative overhead or expenses to the funds provided in this
12 subsection.

13 (~~((15))~~) (17) \$50,000 of the general fund--state appropriation for
14 fiscal year 2000 and \$50,000 of the general fund--state appropriation
15 for fiscal year 2001 are provided solely for the establishment of state
16 trade office activity in South Korea.

17 (~~((16))~~) (18) \$698,000 of the general fund--state appropriation for
18 fiscal year 2000, \$698,000 of the general fund--state appropriation for
19 fiscal year 2001, and \$1,101,000 of the administrative contingency
20 account appropriation are provided solely for contracting with
21 associate development organizations.

22 (~~((17) \$220,000))~~ (19) \$185,000 of the general fund--state
23 appropriation for fiscal year 2000 and (~~(\$90,000)~~) \$409,000 of the
24 general fund--state appropriation for fiscal year 2001 are provided
25 solely for the implementation of Substitute Senate Bill No. 5693
26 (developmental disabilities endowment). If the bill is not enacted by
27 June 30, 1999, the amounts provided in this subsection shall lapse.

28 (~~((18))~~) (20) \$970,000 of the general fund--state appropriation for
29 fiscal year 2000 is provided solely as a grant to the Washington
30 council on international trade as partial support for the 1999 world
31 trade organization meeting.

32 (~~((19))~~) (21) \$500,000 of the general fund--state appropriation for
33 fiscal year 2000 is provided solely for a grant to Pierce county to
34 construct a joint state/county recreation facility on state property in
35 the South Hill area near Puyallup. The grant provided in this
36 subsection is contingent upon an agreement that the county will assume
37 full maintenance and operation of the facility.

38 (~~((20))~~) (22) \$22,000 of the general fund--state appropriation for
39 fiscal year 2000 and \$22,000 of the general fund--state appropriation

1 for fiscal year 2001 are provided solely for the department's role in
2 implementing Engrossed Second Substitute House Bill No. 1493 (homeless
3 children and families). If the bill is not enacted by June 30, 1999,
4 the amounts provided in this subsection shall lapse.

5 ((+21+)) (23) \$250,000 of the general fund--state appropriation for
6 fiscal year 2000 is provided solely to support the spirit 2000
7 millennium celebration project.

8 ((+22+)) (24) \$20,000 of the general fund--state appropriation for
9 fiscal year 2000 is provided solely to assist the Tri-Cities cultural
10 arts center to develop a plan to bring the arts to eastern Washington.

11 ((+23+)) (25) \$125,000 of the general fund--state appropriation for
12 fiscal year 2000 and \$125,000 of the general fund--state appropriation
13 for fiscal year 2001 are provided solely to increase the number of
14 trained volunteer long-term care ombudsmen available to serve elderly
15 or disabled residents living in licensed boarding homes and adult
16 family homes.

17 ((+24+)) (26) \$150,000 of the general fund--state appropriation for
18 fiscal year 2000 is provided solely as a grant to preserve the Mukai
19 farm and garden.

20 ((+25+)) (27) \$21,000 of the general fund--state appropriation for
21 fiscal year 2000 is provided solely as a matching grant to support the
22 Washington state senior games. State funding shall be matched with at
23 least an equal amount of private or local government funds.

24 ((+26+)) (28) \$500,000 of the general fund--state appropriation for
25 fiscal year 2000 ~~((and \$500,000 of the general fund--state~~
26 ~~appropriation for fiscal year 2001 are))~~ is provided solely to increase
27 the number of children served by a court-appointed special volunteer
28 advocate guardian ad litem in dependency proceedings. The funds shall
29 be distributed by the department to local and state court-appointed
30 special advocate programs based on the number of children without
31 volunteer court-appointed special advocate representation. \$200,000 of
32 the general fund--state fiscal year 2001 appropriation is provided
33 solely to contract with a private nonprofit corporation to provide
34 state-wide technical support, development, and enhancement of court-
35 appointed special advocate programs.

36 ((+27+)) (29) \$1,125,000 of the general fund--state appropriation
37 for fiscal year 2000 and \$1,125,000 of the general fund--state
38 appropriation for fiscal year 2001 are provided solely for King county

1 for the purpose of local public health. The amounts in this subsection
2 shall be deposited into the county public health account.

3 ~~((+28+))~~ (30) \$1,157,000 of the general fund--state appropriation
4 for fiscal year 2000 and \$1,723,000 of the general fund--state
5 appropriation for fiscal year 2001 are provided solely for the Spokane
6 intercollegiate research and technology institute.

7 (31) \$425,000 of the general fund--state appropriation for fiscal
8 year 2001 is provided solely for the Spokane intercollegiate research
9 and technology institute (SIRTI). This amount is contingent on the
10 completion of a joint plan developed with Washington State University
11 that identifies:

12 (a) How SIRTI and the university will work collaboratively to
13 fulfill the current SIRTI goals and mission, including research,
14 commercialization of digital, environmental, and biotechnologies, and
15 development of venture capital;

16 (b) SIRTI governance, and the maintenance of a local board that
17 will provide guidance and oversight for commercialization and
18 technology transfer initiatives;

19 (c) Moving appropriate university research programs to Spokane;

20 (d) Strategies for strengthening higher education collaboration in
21 Spokane;

22 (e) Resource development strategies to secure funds from nonstate
23 sources to provide adequate support for commercialization and
24 technology transfer efforts;

25 (f) The full and efficient use of resources, including space and
26 budget, consistent with the goals and mission of SIRTI;

27 (g) Performance measures for impacts on the economy of Spokane and
28 eastern Washington resulting from SIRTI activities such as:

29 (i) The amount of new research that SIRTI attracts to Spokane;

30 (ii) The number of new products incubated through SIRTI in the
31 Spokane area;

32 (iii) The number of new products capitalized in the Spokane area
33 through SIRTI;

34 (iv) The number of jobs produced by start-ups through SIRTI; and

35 (h) Strategies for reducing the need for state funding for SIRTI
36 administrative, operating, and program management costs over time.

37 By May 15, 2000, SIRTI and the university will provide the office
38 of financial management and the legislature with an operational plan
39 that identifies the actions to be taken to meet their agreed-upon

1 goals. Funds will be released only after receipt of a plan that meets
2 these requirements, subject to a determination by the director of
3 financial management in consultation and agreement with the higher
4 education coordinating board, Spokane area baccalaureate institutions
5 and the department of community, trade, and economic development.

6 (32) \$250,000 of the general fund--state fiscal year 2001
7 appropriation is provided to support development of a proposal to site
8 a spaceport facility in the Moses Lake area for the Lockheed Martin
9 venture star project. In the event that Lockheed Martin does not
10 proceed with a request for proposal process for the venture star
11 project, the amounts provided in this subsection shall lapse.

12 (33) \$300,000 of the public safety and education account
13 appropriation is provided solely for sexual assault prevention and
14 treatment programs.

15 (34) \$85,000 of the Washington housing trust account appropriation
16 is provided solely to implement House Bill No. 3105 or Senate Bill No.
17 6805 (apportioning a sales and use tax for zoos, aquariums, wildlife
18 preserves, and regional parks). If neither bill is enacted by June 30,
19 2000, the amount provided in this subsection shall lapse.

20 (35) \$100,000 of the general fund--state appropriation for fiscal
21 year 2001 is provided solely as pass-through funding to currently
22 licensed overnight youth shelters.

23 (36) \$112,000 of the general fund--state appropriation for fiscal
24 year 2001 is provided solely for the office of archeology and historic
25 preservation. The office is to remain in current leased space pending
26 the results of the study regarding the future organizational status of
27 the office.

28 (37) \$50,000 of the general fund--state appropriation for fiscal
29 year 2001 is provided solely for pilot projects that provide voice mail
30 services to homeless families and individuals for the purposes of
31 employment and housing searches.

32 (38) \$953,000 of the general fund--state appropriation for fiscal
33 year 2000 is provided solely for deposit into the state building
34 construction account for the purpose of expanding grants to currently
35 approved and prioritized projects in the community services facilities
36 grant program.

37 (39) \$5,000 of the general fund--state appropriation for fiscal
38 year 2001 is provided solely for the Washington state millennium
39 project as designated by the national endowment for the arts.

1		<u>13,208,000</u>
2	General Fund--Federal Appropriation \$	23,340,000
3	General Fund--Private/Local Appropriation \$	500,000
4	TOTAL APPROPRIATION \$	((48,486,000))
5		<u>49,648,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$50,000 of the general fund--state appropriation for fiscal
9 year 2000 is provided solely to evaluate and promote the use by state
10 and local agencies of the training facilities at the Hanford
11 reservation.

12 (2) Funding in this section provides for a feasibility study to
13 collect Washington enrollment data on distance learning programs
14 sponsored by in-state and out-of-state private institutions in
15 cooperation with the higher education coordinating board and the state
16 board for community and technical colleges. Findings shall be
17 submitted to the appropriate committees of the legislature by January
18 2000.

19 (3) \$75,000 of the fiscal year 2000 general fund--state
20 appropriation and \$75,000 of the fiscal year 2001 general fund--state
21 appropriation are provided solely to track and administer state and
22 federal funding for salmon recovery allocated by the salmon recovery
23 funding board established under Second Substitute Senate Bill No. 5595
24 or Engrossed Substitute House Bill No. 2079.

25 (4) The office of financial management, in collaboration with the
26 institutions of higher education, the higher education coordinating
27 board, and the state board for community and technical colleges, shall
28 modify state information systems in order to provide consistent data on
29 students engaged in distance learning. Higher education institutions
30 shall provide enrollment information in support of this effort.
31 Reporting on the numbers and categories of students enrolled in
32 distance learning by class level and institutions shall begin by fall
33 term, 2000. Washington independent institutions of higher education
34 are encouraged to participate in this process and to provide distance
35 learner enrollment data.

36 (5) \$1,000,000 of the general fund--state appropriation and
37 \$500,000 of the general fund--private/local appropriation are provided
38 solely for the commission on early learning. One-half of the amount

1 provided from the general fund--state shall not be expended unless
2 matched by an equal amount from private sources.

3 (6) \$329,000 of the general fund--state appropriation for fiscal
4 2001 is provided solely to develop a centralized database of social
5 service contract information as recommended by the task force on agency
6 contracting services.

7 (7) \$689,000 of the general fund--state appropriation is provided
8 solely for information systems improvements at the department of fish
9 and wildlife, including a network upgrade, purchase of personal
10 computers, and support for agency information systems.

11 (8) \$795,000 of the general fund--state appropriation is provided
12 solely for improvements in the basic business practices at the
13 department of fish and wildlife, including budget monitoring, cost
14 accounting, time accounting and payroll systems, and license revenue
15 forecasting.

16 (9) \$75,000 of the general fund--state appropriation for fiscal
17 year 2001 is provided solely for the task force on health care
18 reinsurance established by Second Substitute Senate Bill No. 6067
19 (health insurance coverage). If the bill is not enacted by June 30,
20 2000, the amount provided in this subsection shall lapse.

21 (10) \$285,000 of the general fund--state appropriation for fiscal
22 year 2001 is provided solely for the office of financial management to
23 adopt and publish uniform guidelines for the effective and efficient
24 management of personal service contracts and client service contracts
25 by all state agencies, conduct training on these guidelines for agency
26 personnel, and conduct risk-based audits of personal service and client
27 service contracts, as generally described in Second Substitute House
28 Bill No. 2738 (state agency personal service contract practices).

29 (a) The guidelines shall, at a minimum, include: (i) Accounting
30 methods, systems, measures, and principles to be used by agencies and
31 contractors; (ii) precontract procedures for selecting potential
32 contractors based on their qualifications and ability to perform; (iii)
33 incorporation of performance measures and measurable benchmarks in
34 contracts, and the use of performance audits; (iv) uniform contract
35 terms to ensure contract performance and compliance with state and
36 federal standards; (v) proper payment and reimbursement methods to
37 ensure that the state receives full value for taxpayer moneys,
38 including cost settlements and cost allowance; (vi) post-contract
39 procedures, including methods for recovering improperly spent or

1 overspent moneys for disallowance and adjustment; (vii) adequate
2 contract remedies and sanctions to ensure compliance; (viii)
3 monitoring, fund tracking, risk assessment, and auditing procedures and
4 requirements; (ix) financial reporting, record retention, and record
5 access procedures and requirements; (x) procedures and criteria for
6 terminating contracts for cause or otherwise; and (xi) other subjects
7 related to effective and efficient contract management.

8 (b) The office of financial management shall provide a training
9 course for agency personnel responsible for executing and managing
10 personal service contracts and client service contracts. The course
11 must contain training on effective and efficient contract management
12 under the guidelines established under this subsection.

13 (c) The office of financial management shall conduct risk-based
14 audits of the contracting practices associated with individual personal
15 service and client service contracts from multiple state agencies to
16 ensure compliance with the guidelines established in this subsection.
17 The office of financial management shall forward the results of the
18 audits conducted under this subsection to the governor, the appropriate
19 standing committees of the legislature, and the joint legislative audit
20 and review committee.

21 (11) \$30,000 of the general fund--state appropriation for fiscal
22 year 2001 is provided solely for a review of K-12 regional cost
23 differences. The office of financial management shall conduct
24 research, including a review of existing methods of determining
25 regional cost differences. Regional cost differences shall include,
26 but not be limited to, the cost of renting, leasing, or purchasing
27 housing. The office of financial management shall report findings on
28 cost differences on a regional basis and make recommendations on
29 options for mitigating these differences to the appropriate committees
30 of the house of representatives and senate by December 15, 2000.

31 (12) \$243,000 of the general fund--state appropriation for fiscal
32 year 2001 is provided solely for an audit of the state ferry capital
33 program. The audit of ferry capital operations shall determine the
34 following: Whether the ferry system is acquiring, protecting, and
35 using its resources economically and efficiently; the causes of
36 inefficiencies or uneconomical practices; and whether the ferry system
37 has complied with laws and regulations governing economy and
38 efficiency. This audit shall build on audits performed by, or under
39 the direction of, the joint legislative audit and review committee on

ferry capital operations. In establishing the scope of this audit, the director of financial management shall solicit public comments from interested parties and benchmark the state ferry capital operations to other public and private ferry capital operations. To address the intent of this subsection, the director may contract for specialized expertise. The audit report shall be delivered on or before January 1, 2001, to the governor and to the fiscal committees of the state legislature.

Sec. 118. 1999 c 309 s 131 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF PERSONNEL

Department of Personnel Service Account--State

Appropriation	\$	16,999,000
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Higher Education Personnel Services Account--State

Appropriation	\$	1,640,000
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TOTAL APPROPRIATION	\$	18,639,000
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The appropriations in this section are subject to the following conditions and limitations:

(1) The department shall reduce its charge for personnel services to the lowest rate possible.

(2) The department of personnel service account appropriation contains sufficient funds to continue the employee exchange program with the Hyogo prefecture in Japan.

(3) \$515,000 of the department of personnel service account appropriation is provided solely for the development and implementation of a new employment application processing system to: Provide for electronic applications via the internet, provide continuous application acceptance, provide increased public access to job openings, allow for single applications for multiple jobs, and provide for scanning of larger applicant databases as job openings arise.

(4) \$190,000 of the department of personnel service account appropriation is provided solely for the expansion of the executive fellowship program.

(5) \$108,000 of the department of personnel service account appropriation is provided solely for increased funding of the administrative expenses of the combined fund drive.

(6) \$52,000 of the department of personnel service account appropriation is provided solely to implement House Bill No. 5432

(retiree charitable deductions). If the bill is not enacted by June 30, 1999, the amount provided in this subsection shall lapse.

(7) The department of personnel has the authority to charge agencies for expenses associated with converting its payroll/personnel computer system to accommodate the year 2000 date change. Funding to cover these expenses shall be realized from the agency FICA savings associated with the pretax benefits contributions plan.

(8) The department shall prepare a plan, in cooperation with the citizens' commission on salaries for elected officials, for providing office space for the commission in a department office building pursuant to an interagency agreement. The plan: (a) Shall provide for a separate, secured office for the 2001-03 biennium; (b) may provide for support services upon the mutual agreement of the department and commission; and (c) shall reflect both the commission's independent status and the need to provide for the most cost-effective structure for commission operations. The plan shall be submitted to the office of financial management and the appropriate fiscal committees of the house of representatives and senate by November 1, 2000.

Sec. 119. 1999 c 309 s 136 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--OPERATIONS

Dependent Care Administrative Account--State

Appropriation	\$	361,000
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Department of Retirement Systems Expense Account--

State Appropriation	\$	((41,182,000))
		<u>44,608,000</u>

TOTAL APPROPRIATION	\$	((41,543,000))
		<u>44,969,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$92,000 of the department of retirement systems expense account appropriation is provided solely to implement Substitute Senate Bill No. 5030 (Washington state patrol surviving spouse retirement). If the bill is not enacted by June 30, 1999, the amount provided in this subsection shall lapse.

(2) \$259,000 of the department of retirement systems expense account appropriation is provided solely to implement Substitute House

1 Bill No. 1024 (retirement system option). If the bill is not enacted
2 by June 30, 1999, the amount provided in this subsection shall lapse.

3 (3) \$55,000 of the department of retirement systems expense account
4 appropriation is provided solely to implement Substitute Senate Bill
5 No. 6012 (investment board fund values). If the bill is not enacted by
6 June 30, 1999, the amount provided in this subsection shall lapse.

7 (4) \$22,000 of the department of retirement systems expense account
8 appropriation is provided solely to implement Senate Bill No. 5432
9 (PERS retiree charitable deductions). If the bill is not enacted by
10 June 30, 1999, the amount provided in this subsection shall lapse.

11 (5) \$50,000 of the department of retirement systems expense account
12 appropriation is provided solely for the department to prepare and
13 distribute to state employees information about options under the
14 federal tax code for tax-advantaged retirement savings.

15 (6) \$3,731,000 of the department of retirement systems expense
16 account appropriation is provided solely for the information systems
17 project known as the electronic document image management system.
18 Authority to expend this amount is conditioned on compliance with
19 section 902 of this act.

20 (7) The department shall adjust the retirement systems
21 administrative rate during the 1999-2001 biennium as necessary to
22 provide for law enforcement officers' and fire fighters' retirement
23 system employer funding for a study of LEOFF plan 1 medical liabilities
24 by the office of the state actuary.

25 (8) \$293,000 of the department of retirement systems expense
26 account appropriation is provided solely to implement Substitute House
27 Bill No. 2604 (survivor options). If the bill is not enacted by June
28 30, 2000, the amount provided in this subsection shall lapse.

29 (9) \$2,879,000 of the department of retirement systems expense
30 account appropriation is provided solely to implement Engrossed
31 Substitute Senate Bill No. 6530 (pension enhancements). If the bill is
32 not enacted by June 30, 2000, the amount provided in this subsection
33 shall lapse.

34 (10) \$480,000 of the department of retirement systems expense
35 account appropriation is provided solely for increased charges for
36 services provided by the department of information systems. The two
37 departments shall submit a report on the causes of the increased
38 charges to the office of financial management no later than September
39 1, 2000.

(11) The department shall implement changes to its rules and information systems regarding post-retirement employment to provide that the five-month limitation provided in RCW 41.32.802(2), 41.32.862(2), 41.35.060(2), and 41.40.037(2) shall be tracked by the number of hours of post-retirement employment.

Sec. 120. 1999 c 309 s 137 (uncodified) is amended to read as follows:

FOR THE STATE INVESTMENT BOARD

State Investment Board Expense Account--State

Appropriation	\$	((10,519,000))
		<u>11,137,000</u>

Sec. 121. 1999 c 309 s 142 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

General Fund--State Appropriation (FY 2000) . . .	\$	279,000
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General Fund--State Appropriation (FY 2001) . . .	\$	((279,000))
		<u>622,000</u>

General Fund--Federal Appropriation	\$	2,116,000
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General Fund--Private/Local Appropriation	\$	417,000
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State Capitol Vehicle Parking Account--

<u>State Appropriation</u>	<u>\$</u>	<u>92,000</u>
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Air Pollution Control Account--State

Appropriation	\$	((379,000))
		<u>95,000</u>

General Administration Services Account--State

Appropriation	\$	((43,976,000))
		<u>46,003,000</u>

Energy Efficiency Services Account--State

Appropriation	\$	((199,000))
		<u>431,000</u>

TOTAL APPROPRIATION	\$	((47,645,000))
		<u>50,055,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The department shall develop an allocation method for tort defense costs with the office of the attorney general and selected agency representatives. A report shall be submitted to the office of

financial management and the fiscal committees of the house of representatives and the senate by June 30, 2000, on how the agencies will be billed for their tort defense services from the liability account. If Substitute House Bill No. 2111 (consolidates tort activities) is not enacted by June 30, 1999, this subsection shall lapse.

(2) \$92,000 of the state capitol vehicle parking account--state appropriation and \$27,000 of the general administration services account--state appropriation are provided solely for the continued operation of the state-wide commute trip reduction program.

(3) \$343,000 of the general fund--state appropriation for fiscal year 2001 is provided solely to conduct the capitol tour program.

Sec. 122. 1999 c 309 s 143 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF INFORMATION SERVICES

Data Processing Revolving Account--State

Appropriation	\$	3,605,000
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K-20 Technology Account--State Appropriation . .	\$	((7,400,000))
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4,040,000

TOTAL APPROPRIATION	\$	((11,005,000))
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7,645,000

The appropriations in this section are subject to the following conditions and limitations: ((~~\$7,400,000~~)) \$4,040,000 of the K-20 technology account appropriation is provided solely for the completion of the K-20 network development plan through phase 2.

Sec. 123. 1999 c 309 s 145 (uncodified) is amended to read as follows:

FOR THE BOARD OF ACCOUNTANCY

Certified Public Accountants' Account--State

Appropriation	\$	((1,119,000))
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1,254,000

Sec. 124. 1999 c 309 s 148 (uncodified) is amended to read as follows:

FOR THE LIQUOR CONTROL BOARD

General Fund--State Appropriation (FY 2000) . . .	\$	1,293,000
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1	General Fund--State Appropriation (FY 2001) . . . \$	1,284,000
2	Liquor Control Board Construction and Maintenance	
3	Account--State Appropriation \$	((8,013,000))
4		<u>9,998,000</u>
5	Liquor Revolving Account--State Appropriation . . \$	((129,361,000))
6		<u>129,422,000</u>
7	TOTAL APPROPRIATION \$	((139,951,000))
8		<u>141,997,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$2,804,000 of the liquor revolving account appropriation is
12 provided solely for the agency information technology upgrade. This
13 amount provided in this subsection is conditioned upon satisfying the
14 requirements of section 902 of this act.

15 (2) \$105,000 of the liquor revolving account appropriation is
16 provided solely for the implementation of Engrossed Substitute Senate
17 Bill No. 5712 (motel liquor licenses). If the bill is not enacted by
18 June 30, 1999, the amount provided in this subsection shall lapse.

19 (3) \$300,000 of the liquor revolving account appropriation is
20 provided solely for the board to develop a business plan. The board
21 shall provide copies of the plan to the office of financial management
22 and the fiscal committees of the legislature by September 30, 1999.

23 (4) \$1,985,000 of the liquor control board construction and
24 maintenance account appropriation is provided solely for the operation
25 of the temporary distribution center.

26 (5) \$53,000 of the liquor revolving account appropriation is
27 provided solely to train new enforcement agents. In cooperation with
28 the board, the criminal justice training commission shall establish a
29 training curriculum that is appropriate for liquor enforcement
30 officers. Nothing in this subsection makes liquor officers eligible
31 for membership in the law enforcement and fire fighters' pension
32 systems.

33 (6) \$8,000 of the liquor revolving account--state appropriation is
34 provided solely for the creation of a liquor agencies advisory
35 committee within the board, whose purpose is to foster communication
36 between the legislature, the Washington state liquor control board, and
37 the liquor agencies.

38 (a) The committee shall consist of two members of the Washington
39 state liquor control board, two representatives of the liquor agencies

1 nominated by a majority vote of all agencies, and two members from each
2 of the senate and house of representatives fiscal committees. The
3 liquor agencies advisory committee shall elect a chair from among its
4 members, and shall meet at least twice a year, and may meet as often as
5 is necessary.

6 (b) The advisory committee shall make recommendations when
7 requested by the legislative fiscal committees, or on its own
8 initiative, about revisions to fee and commission structures.

9 (c) The advisory committee shall prepare a comprehensive analysis
10 and evaluation of the liquor agencies fees and commissions. The
11 analysis and evaluation must consider, at a minimum, unique and
12 significant financial, legislative, or other relevant developments that
13 may impact fees and commissions. The advisory committee shall make
14 recommendations for fee and commission revisions to the legislative
15 fiscal committees by June 30, 2001.

16 **Sec. 125.** 1999 c 309 s 149 (uncodified) is amended to read as
17 follows:

18 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

19 Public Service Revolving Account--State

20 Appropriation \$ ((25,966,000))
21 26,766,000

22 Public Service Revolving Account--Federal

23 Appropriation \$ 652,000

24 TOTAL APPROPRIATION \$ ((26,618,000))
25 27,418,000

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$48,000 of the public service revolving account--state
29 appropriation is provided solely for a study of costs incurred by
30 electric, natural gas, telecommunications, and water utilities and
31 railroads, except railroads owned and operated by the state and
32 municipal corporations, for the placement of new and existing utilities
33 facilities within railroad rights-of-way. The commission shall:
34 ~~((1))~~ (a) Identify all expenses that are directly incurred by
35 railroads to permit the safe construction and maintenance of utility
36 facilities within the railroad right-of-way, including costs related to
37 administering the issuance of a permit, inspecting construction, and
38 flagging construction for safety; ~~((2))~~ (b) identify any

1 extraordinary expenses which may be incurred by utilities and railroads
2 as a result of utility facilities being located within the railroad
3 right-of-way, including costs related to emergency response; ~~((3))~~
4 (c) examine the amount and scope of insurance that may be necessary for
5 utilities and railroads to cover risks associated with railroad
6 property and utility facilities located within the railroad right-of-
7 way; ~~((4))~~ (d) compare and analyze different methods used or that
8 could be used, for the purposes of determining compensation paid by
9 utilities, to value railroad right-of-way property on which utility
10 facilities are located; ~~((5))~~ (e) compare and analyze how terms,
11 conditions, and fees imposed by railroads upon utilities for placing
12 utility facilities within the railroad right-of-way have changed over
13 time; and ~~((6))~~ (f) make any recommendations it deems pertinent based
14 upon its findings. The commission shall consult with the chairs and
15 ranking minority members of the senate energy, technology, and
16 telecommunications committee and the house or representatives
17 technology, telecommunications, and energy committee throughout the
18 course of study and shall submit its report to the legislature and the
19 governor by December 1, 1999.

20 (2) \$800,000 of the public service revolving fund appropriation is
21 provided solely to implement Engrossed Second Substitute House Bill No.
22 2420 (pipeline safety). To the extent that federal funds are available
23 for this purpose, the amount provided in this subsection shall lapse on
24 a dollar-for-dollar basis.

25 **Sec. 126.** 1999 c 309 s 151 (uncodified) is amended to read as
26 follows:

27 **FOR THE MILITARY DEPARTMENT**

28	General Fund--State Appropriation (FY 2000) . . . \$	((18,568,000))
29		<u>10,889,000</u>
30	General Fund--State Appropriation (FY 2001) . . . \$	((8,264,000))
31		<u>8,344,000</u>
32	General Fund--Federal Appropriation \$	22,148,000
33	General Fund--Private/Local Appropriation \$	238,000
34	Enhanced 911 Account--State Appropriation \$	((16,491,000))
35		<u>19,507,000</u>
36	Disaster Response Account--State Appropriation . \$	((18,970,000))
37		<u>10,157,000</u>
38	Disaster Response Account--Federal Appropriation \$	((94,733,000))

1		<u>46,699,000</u>
2	Worker and Community Right to Know Fund--State	
3	Appropriation	\$ 285,000
4	TOTAL APPROPRIATION	\$ ((179,697,000))
5		<u>118,267,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) ((~~\$10,174,000~~)) \$2,470,000 of the general fund--state
9 appropriation for fiscal year 2000 is provided solely for deposit in
10 the disaster response account to cover costs pursuant to section 402(9)
11 of this act and subsection (2) of this section.

12 (2) ((~~\$18,970,000~~)) \$9,855,000 of the disaster response account--
13 state appropriation is provided solely for the state share of response
14 and recovery costs associated with federal emergency management agency
15 (FEMA) disaster 1079 (November/December 1995 storms), FEMA disaster
16 1100 (February 1996 floods), FEMA disaster 1152 (November 1996 ice
17 storm), FEMA disaster 1159 (December 1996 holiday storm), FEMA disaster
18 1172 (March 1997 floods), FEMA disaster 1252 (1998 northeast counties
19 floods), and FEMA disaster 1255 (Kelso landslide). The military
20 department may, upon approval of the director of the office of
21 financial management, use portions of the disaster response account--
22 state appropriation to offset costs of new disasters occurring before
23 June 30, 2001. The military department is to submit a report quarterly
24 to the office of financial management and the fiscal committees of the
25 house of representatives and senate detailing disaster costs,
26 including: (a) Estimates of total costs; (b) incremental changes from
27 the previous estimate; (c) actual expenditures; (d) estimates of total
28 remaining costs to be paid; and (d) estimates of future payments by
29 biennium. This information is to be displayed by individual disaster,
30 by fund, and by type of assistance.

31 (3) ((~~\$75,000~~)) \$100,000 of the general fund--state fiscal year
32 2000 appropriation and ((~~\$75,000~~)) \$100,000 of the general fund--state
33 fiscal year 2001 appropriation are provided solely for implementation
34 of the conditional scholarship program pursuant to chapter 28B.103 RCW.

35 (4) \$35,000 of the general fund--state fiscal year 2000
36 appropriation and \$35,000 of the general fund--state fiscal year 2001
37 appropriation are provided solely for the north county emergency
38 medical service.

1 (5) \$302,000 of the disaster response account--state appropriation
2 is provided solely for the costs of activating the national guard
3 during the world trade organization conference in Seattle.

4 **Sec. 127.** 1999 c 379 s 947 (uncodified) is amended to read as
5 follows:

6 **FOR THE MILITARY DEPARTMENT**

7	General Fund--State Appropriation (FY 2000)	\$((3,000,000))
8		<u>2,000,000</u>
9	<u>General Fund--State Appropriation (FY 2001)</u>	\$ <u>1,000,000</u>
10	<u>TOTAL APPROPRIATION</u>	\$ <u>3,000,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations: The appropriations in this section ((is))
13 are provided for emergency services readiness centers in Bremerton,
14 Yakima, and Spokane. The \$2,000,000 general fund--state appropriation
15 for fiscal year 2000 is provided solely for the design and/or
16 construction of the Bremerton and Spokane readiness centers. The
17 \$1,000,000 general fund--state appropriation for fiscal year 2001 is
18 provided solely for the design and/or construction of the Yakima
19 armory.

20 **Sec. 128.** 1999 c 309 s 154 (uncodified) is amended to read as
21 follows:

22 **FOR THE STATE CONVENTION AND TRADE CENTER**

23	State Convention and Trade Center Operating	
24	Account--State Appropriation	\$ 29,963,000
25	<u>State Convention and Trade Center Account--State</u>	
26	<u>Appropriation</u>	\$ <u>2,471,000</u>
27	<u>TOTAL APPROPRIATION</u>	\$ <u>32,434,000</u>

28 **Sec. 129.** 1999 c 309 s 125 (uncodified) is amended to read as
29 follows:

30 **FOR THE CASELOAD FORECAST COUNCIL**

31	General Fund--State Appropriation (FY 2000) . . . \$	((406,000))
32		<u>431,000</u>
33	General Fund--State Appropriation (FY 2001) . . . \$	((404,000))
34		<u>479,000</u>
35	<u>TOTAL APPROPRIATION</u>	\$ ((810,000))

910,000

The appropriations in this section are subject to the following conditions and limitations: \$25,000 of the general fund--state appropriation for fiscal year 2000 and \$75,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for the implementation of House Bill No. 2344 (community supervision caseloads).

Sec. 130. 1999 c 309 s 140 (uncodified) is amended to read as follows:

FOR THE MUNICIPAL RESEARCH COUNCIL

General Fund--State Appropriation (FY 2000) . . . \$	1,766,000
((General Fund--State Appropriation (FY 2001) . . . \$	1,822,000))
<u>City and Town Research Services Account--</u>	
<u>State Appropriation</u> \$	<u>1,699,000</u>
County Research Services Account--State	
Appropriation \$	681,000
TOTAL APPROPRIATION \$	((4,269,000))
	<u>4,146,000</u>

Sec. 131. 1999 c 309 s 144 (uncodified) is amended to read as follows:

FOR THE INSURANCE COMMISSIONER

General Fund--Federal Appropriation \$	304,000
Insurance Commissioners Regulatory Account--State	
Appropriation \$	((24,738,000))
	<u>25,366,000</u>
TOTAL APPROPRIATION \$	((25,042,000))
	<u>25,670,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$500,000 of the insurance commissioner's regulatory account appropriation is provided solely for funding agreements with insurance companies, to counsel policyholders and administer the liquidation of insurance companies.

(2) \$730,000 of the insurance commissioner's regulatory account appropriation is provided solely for performing market conduct exams on life and annuity policies.

1 (3) \$306,000 of the insurance commissioner's regulatory account
2 appropriation is provided solely to implement Substitute Senate Bill
3 No. 5509 (Holocaust insurance enforcement). Expenditures from this
4 amount shall not exceed regulatory revenues received under the bill.
5 If the bill is not enacted by June 30, 1999, the amount provided in
6 this subsection shall lapse.

7 (4) \$167,000 of the insurance commissioners regulatory account is
8 provided solely to implement Second Substitute Senate Bill No. 6199
9 (patient bill of rights). If the bill is not enacted by June 30, 2000,
10 the amount provided in this subsection shall lapse.

11 (5) \$320,000 of the insurance commissioner's regulatory account
12 appropriation is provided solely to implement Engrossed Second
13 Substitute Senate Bill No. 6067 (individual health insurance coverage).

14 (6) \$141,000 of the insurance commissioner's regulatory account
15 appropriation is provided solely for ongoing actuarial support for life
16 insurance financial examinations.

17 (End of part)

PART II

HUMAN SERVICES

Sec. 201. 1999 c 309 s 201 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES. (1)

Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose, except as expressly provided in subsection (3) of this section.

(2) The department of social and health services shall not initiate any services that will require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3)(a) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified herein. However, after May 1, 2000, unless specifically prohibited by this act, the department may transfer general fund--state appropriations for fiscal year 2000 among programs after approval by the director of financial management. However, the department shall not transfer state moneys that are provided solely for

1 a specified purpose except as expressly provided in subsection (3)(b)
2 of this section.

3 (b) To the extent that transfers under subsection (3)(a) of this
4 section are insufficient to fund actual expenditures in excess of
5 fiscal year 2000 caseload forecasts and utilization assumptions in the
6 medical assistance, long-term care, foster care, adoption support,
7 voluntary placement, and child support programs, the department may
8 transfer state moneys that are provided solely for a specified purpose
9 after approval by the director of financial management.

10 (c) The director of financial management shall notify the
11 appropriate fiscal committees of the senate and house of
12 representatives in writing prior to approving any allotment
13 modifications.

14 **Sec. 202.** 1999 c 309 s 202 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY**
17 **SERVICES PROGRAM**

18	General Fund--State Appropriation (FY 2000) . . . \$	((207,273,000))
19		<u>196,694,000</u>
20	General Fund--State Appropriation (FY 2001) . . . \$	((223,208,000))
21		<u>214,000,000</u>
22	General Fund--Federal Appropriation \$	((337,357,000))
23		<u>355,146,000</u>
24	General Fund--Private/Local Appropriation \$	400,000
25	Violence Reduction and Drug Enforcement Account--	
26	State Appropriation \$	4,194,000
27	<u>Public Safety and Education Account--</u>	
28	<u>State Appropriation</u> \$	<u>457,000</u>
29	TOTAL APPROPRIATION \$	((772,432,000))
30		<u>770,891,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$594,000 of the general fund--state appropriation for fiscal
34 year 2000, \$1,964,000 of the general fund--state appropriation for
35 fiscal year 2001, and \$195,000 of the general fund--federal
36 appropriation are provided solely for the implementation of Engrossed
37 Second Substitute House Bill No. 5557 (the HOPE act) or sections 10
38 through 29 of Engrossed Second Substitute House Bill No. 1493. If

neither bill is enacted by June 30, 1999, the funds shall be provided for:

(a) The department to contract for 10 temporary residential placements, for up to 30 days, for youth by June 30, 2000, and for 29 temporary residential placements for youth by June 30, 2001. These youth shall be sixteen to eighteen years old who are dependents of the state, and who live outdoors or in unsafe locations not intended for occupancy by a minor, and whose permanency plan of care does not include return to home or family reunification. The department shall contact the missing children's clearinghouse regarding these youth. The department may approve placements for fourteen and fifteen-year olds who also meet these criteria. Youth who receive these placements may receive one or more of the following services: Educational services, vocational training, job readiness assistance, job search assistance, chemical dependency treatment, and counseling; and

(b) For the department to contract for 10 residential placements for dependent youth by June 30, 2000, and for 29 residential placements for youth by June 30, 2001. These youth shall be aged sixteen through eighteen who live outdoors or in unsafe locations not intended for occupancy by a minor, and whose permanency plan does not include return to home or family reunification. These placements may be available to youth up to eighteen years of age. Youth who receive these placements shall receive training related to one or more of the following: Basic education, employment, money management and other skills that will assist the youth in developing independent living skills.

(2) (~~(\$2,745,000))~~ \$2,191,000 of the fiscal year 2000 general fund--state appropriation, (~~(\$2,745,000))~~ \$2,191,000 of the fiscal year 2001 general fund--state appropriation, and (~~(\$1,944,000))~~ \$1,540,000 of the general fund--federal appropriation are provided solely for the category of services titled "intensive family preservation services." The reduction in funds assumed in this section is intended to realign the appropriation with actual service levels and expenditures and is not intended to reduce the current level of intensive family preservation services across the state.

(3) \$670,925 of the general fund--state fiscal year 2000 appropriation and \$670,925 of the general fund--state fiscal year 2001 appropriation are provided to contract for the operation of one pediatric interim care facility. The facility shall provide residential care for up to thirteen children through two years of age.

1 Seventy-five percent of the children served by the facility must be in
2 need of special care as a result of substance abuse by their mothers.
3 The facility shall also provide on-site training to biological,
4 adoptive, or foster parents. The facility shall provide at least three
5 months of consultation and support to parents accepting placement of
6 children from the facility. The facility may recruit new and current
7 foster and adoptive parents for infants served by the facility. The
8 department shall not require case management as a condition of the
9 contract.

10 (4) \$513,000 of the general fund--state fiscal year 2000
11 appropriation and \$513,000 of the general fund--state fiscal year 2001
12 appropriation are provided for up to three nonfacility-based programs
13 for the training, consultation, support, and recruitment of biological,
14 foster, and adoptive parents of children through age three in need of
15 special care as a result of substance abuse by their mothers, except
16 that each program may serve up to three medically fragile nonsubstance-
17 abuse-affected children. In selecting nonfacility-based programs,
18 preference shall be given to programs whose federal or private funding
19 sources have expired or that have successfully performed under the
20 existing pediatric interim care program.

21 ~~(5) ((\$3,440,000 of the general fund--state appropriation for~~
22 ~~fiscal year 2000 and \$3,441,000 of the general fund--state~~
23 ~~appropriation for fiscal year 2001 are provided solely for distribution~~
24 ~~to county juvenile court administrators to fund the costs of processing~~
25 ~~truancy, children in need of services, and at-risk youth petitions.~~
26 ~~The department shall not retain any portion of these funds to cover~~
27 ~~administrative or any other departmental costs. The department, in~~
28 ~~conjunction with the juvenile court administrators, shall develop an~~
29 ~~equitable funding distribution formula. The formula shall neither~~
30 ~~reward counties with higher than average per petition processing costs~~
31 ~~nor shall it penalize counties with lower than average per petition~~
32 ~~processing costs.~~

33 ~~—(6) Each quarter during the 1999-01 fiscal biennium, each county~~
34 ~~shall report the number of petitions processed and the total costs of~~
35 ~~processing the petitions in each of the following categories: Truancy,~~
36 ~~children in need of services, and at-risk youth. Counties shall submit~~
37 ~~the reports to the department no later than 45 days after the end of~~
38 ~~the quarter. The department shall forward this information to the~~
39 ~~chair and ranking minority member of the house of representatives~~

1 ~~appropriations committee and the senate ways and means committee no~~
2 ~~later than 60 days after a quarter ends. These reports are deemed~~
3 ~~informational in nature and are not for the purpose of distributing~~
4 ~~funds.))~~ \$140,000 of the fiscal year 2001 state general fund
5 appropriation is provided solely for the department to establish and
6 maintain a toll-free telephone number and an electronic on-line system
7 for communication of information regarding child day-care centers and
8 family day-care providers. This number shall be available during
9 standard business hours, and during nonbusiness hours callers shall be
10 able to leave messages. The number shall be published in reasonably
11 available printed and electronic media. The number shall be easily
12 identifiable as a method that callers may use to determine whether a
13 day-care provider is licensed, determine whether a day-care provider is
14 in good standing regarding licensing requirements, determine the
15 general nature of enforcement actions against the provider, obtain
16 information on how to report suspected or observed noncompliance with
17 licensing requirements, obtain information on how to report health,
18 safety, and welfare concerns, receive follow-up assistance including
19 information on the office of the family and children's ombudsman, and
20 receive referral information on other agencies or entities that may be
21 of further assistance to the caller. Upon request, the department
22 shall disclose the receipt, general nature, current status and
23 resolution of all complaints on record with the department after the
24 effective date of this section against a child day-care center or
25 family day-care provider that result in an enforcement action. The
26 department shall make available to the public during business hours all
27 inspection reports and notices of enforcement actions involving child
28 day-care centers and family day-care providers consistent with chapter
29 42.17 RCW. The department shall include in the inspection report a
30 statement of the corrective measures taken by the center or provider.

31 ~~((+7))~~ (6) \$2,311,000 of the fiscal year 2000 general fund--state
32 appropriation, \$2,370,000 of the fiscal year 2001 general fund--state
33 appropriation, and \$4,182,000 of the violence reduction and drug
34 enforcement account appropriation are provided solely for the family
35 policy council and community public health and safety networks.

36 ~~((+8))~~ (7) \$90,000 of the general fund--state appropriation for
37 fiscal year 2000, \$91,000 of the general fund--state appropriation for
38 fiscal year 2001, and \$64,000 of the general fund--federal
39 appropriation are provided solely to implement Substitute House Bill

No. 1619 (foster parent reimbursements). If the bill is not enacted by June 30, 1999, the amounts provided in this subsection shall lapse.

~~((+9+))~~ (8) \$121,000 of the general fund--state appropriation for fiscal year 2000, \$101,000 of the general fund--state appropriation for fiscal year 2001, and \$80,000 of the general fund--federal appropriation are provided solely for the implementation of Substitute House Bill No. 1668 (foster parent training). If the bill is not enacted by June 30, 1999, the amounts provided in this subsection shall lapse.

~~((+10+))~~ (9) \$213,000 of the general fund--state appropriation for fiscal year 2000, \$93,000 of the general fund--state appropriation for fiscal year 2001, and \$78,000 of the general fund--federal appropriation are provided solely to implement Second Substitute House Bill No. 1692 or sections 1 through 7 of Senate Bill No. 5127 (child abuse investigations). If neither of these bills is enacted by June 30, 1999, the amounts provided in this subsection shall lapse.

(10) \$348,000 of the general fund--federal appropriation is provided solely for the department to determine the character of persons who have unsupervised access to children in care, including exempt child care providers defined in RCW 74.15.020, through a conviction record and pending charges check at the Washington state patrol, in order to authorize payment for care. If a check through the Washington state patrol or the federal bureau of investigation has been completed within the preceding year of the department's request, the department may rely upon the previous check for persons who confirm no offenses have been committed within the last year. Further, the appropriation is provided to the department to implement a waiver process and administrative hearing review process for exempt child care providers whose background check may otherwise disqualify them. This subsection does not establish any obligation, duty, or cause of action.

(11) \$457,000 of the public safety and education account is provided to train service providers in serving and advocating for domestic violence victims with disabilities, monitor batterer treatment programs for compliance with certification standards, fund domestic violence services to underserved populations, and support the fatality review process.

(12) \$2,214,000 of the general fund--state appropriation for fiscal year 2001 and \$686,000 of the general fund--federal appropriation are provided solely for an increase in the combined adoption support and

foster care caseloads. Of the amounts provided in this subsection,
\$1,107,000 shall not be expended if the total expenditures for these
programs or per capita expenditures for fiscal year 2000 or for the
first quarter of fiscal year 2001 for any portion of these caseloads
exceed the November 1999 expenditure forecast and the department does
not provide a detailed report comparing the forecasted and actual
expenditures per case by rate payment category and the reasons for each
overexpenditure by December 1, 2000, to the appropriate policy and
fiscal committees of the legislature.

(13) \$100,000 of the general fund--state appropriation for fiscal
year 2001 is provided solely for allocation, without deduction for
administrative costs by the department, to the educational institute
for rural families to ensure continued seasonal child care in region
two of the department. These funds are not intended to supplant the
contracted rate of reimbursement or the total reimbursement for the
provision of seasonal child care by this provider.

(14) \$174,000 of the general fund--state appropriation for fiscal
year 2001 is provided solely for a foster parent retention pilot
program. This program will be directed at foster parents caring for
children who act out sexually, as described in House Bill No. 2709
(foster parent retention program).

(15) The amounts provided in this section are sufficient to
implement Engrossed Second Substitute Senate Bill No. 6400 (domestic
violence).

Sec. 203. 1999 c 309 s 203 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE REHABILITATION PROGRAM

(1) COMMUNITY SERVICES

General Fund--State Appropriation (FY 2000) . . . \$	((32,816,000))
	<u>35,379,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((34,094,000))
	<u>38,283,000</u>
General Fund--Federal Appropriation \$	((8,072,000))
	<u>9,732,000</u>
General Fund--Private/Local Appropriation \$	380,000
Juvenile Accountability Incentive Account--Federal	
Appropriation \$	((5,427,000))

1		<u>6,548,000</u>
2	<u>Public Safety and Education Account--State</u>	
3	<u>Appropriation</u>	\$ <u>10,700,000</u>
4	Violence Reduction and Drug Enforcement Account--	
5	State Appropriation	\$ ((21,034,000))
6		<u>20,977,000</u>
7	TOTAL APPROPRIATION	\$ ((101,823,000))
8		<u>121,999,000</u>

9 The appropriations in this subsection are subject to the following
10 conditions and limitations:

11 (a) \$666,000 of the violence reduction and drug enforcement account
12 appropriation is provided solely for deposit in the county criminal
13 justice assistance account for costs to the criminal justice system
14 associated with the implementation of chapter 338, Laws of 1997
15 (juvenile code revisions). The amounts provided in this subsection are
16 intended to provide funding for county adult court costs associated
17 with the implementation of chapter 338, Laws of 1997 and shall be
18 distributed in accordance with RCW 82.14.310.

19 (b) \$5,742,000 of the violence reduction and drug enforcement
20 account appropriation is provided solely for the implementation of
21 chapter 338, Laws of 1997 (juvenile code revisions). The amounts
22 provided in this subsection are intended to provide funding for county
23 impacts associated with the implementation of chapter 338, Laws of 1997
24 and shall be distributed to counties as prescribed in the current
25 consolidated juvenile services (CJS) formula.

26 (c) \$1,161,000 of the general fund--state appropriation for fiscal
27 year 2000, \$1,162,000 of the general fund--state appropriation for
28 fiscal year 2001, \$5,000,000 of the violence reduction and drug
29 enforcement account appropriation, and \$177,000 of the juvenile
30 accountability incentive account--federal appropriation are provided
31 solely to implement community juvenile accountability grants pursuant
32 to chapter 338, Laws of 1997 (juvenile code revisions). Funds provided
33 in this subsection may be used solely for community juvenile
34 accountability grants, administration of the grants, and evaluations of
35 programs funded by the grants.

36 (d) ((~~\$2,507,000~~)) \$2,419,000 of the violence reduction and drug
37 enforcement account appropriation is provided solely to implement
38 alcohol and substance abuse treatment programs for locally committed
39 offenders. The juvenile rehabilitation administration shall award

1 these moneys on a competitive basis to counties that submitted a plan
2 for the provision of services approved by the division of alcohol and
3 substance abuse. The juvenile rehabilitation administration shall
4 develop criteria for evaluation of plans submitted and a timeline for
5 awarding funding and shall assist counties in creating and submitting
6 plans for evaluation.

7 (e) \$100,000 of the general fund--state appropriation for fiscal
8 year 2000 and \$100,000 of the general fund--state appropriation for
9 fiscal year 2001 are provided solely for juvenile rehabilitation
10 administration to contract with the institute for public policy for
11 responsibilities assigned in chapter 338, Laws of 1997 (juvenile code
12 revisions).

13 (f) The juvenile rehabilitation administration, in consultation
14 with the juvenile court administrators, may agree on a formula to allow
15 the transfer of funds among amounts appropriated for consolidated
16 juvenile services, community juvenile accountability act grants, the
17 chemically dependent disposition alternative, and the special sex
18 offender disposition alternative.

19 (g) \$75,000 of the general fund--state appropriation for fiscal
20 year 2000 ((is)) and \$100,000 of the general fund--state appropriation
21 for fiscal year 2001 are provided solely for a contract for expanded
22 services of the teamchild project.

23 (h) \$75,000 of the general fund--state appropriation for fiscal
24 year 2000 is provided solely for the Skagit county delinquency
25 prevention project.

26 (i) \$350,000 of the general fund--state appropriation for fiscal
27 year 2000, \$735,000 of the general fund--state appropriation for fiscal
28 year 2001, \$229,000 of the general fund--federal appropriation, and
29 \$673,000 of the violence reduction and drug enforcement account
30 appropriation are provided solely to increase payment rates for
31 contracted service providers. It is the legislature's intent that
32 these amounts be used primarily to increase compensation for persons
33 employed in direct, front-line service delivery.

34 (j) ~~((\$1,191,000 of the general fund--state appropriation for~~
35 ~~fiscal year 2000, \$1,191,000 of the general fund--state appropriation~~
36 ~~for fiscal year 2001 and \$356,000 of the general fund--federal~~
37 ~~appropriation are provided solely for parole services for lower risk~~
38 ~~youth.))~~ No later than January 1, 2001, the Washington state institute
39 for public policy shall report to the legislature on the outcomes of

1 low and moderate risk juvenile rehabilitation administration offenders
2 who were released without supervision compared to those who were
3 released with supervision. The study shall compare both the recidivism
4 rates as well as the nature of any new criminal offenses each group
5 commits. The legislature shall consider the results of this study in
6 making any decision to continue or revise parole services for this
7 group of offenders.

8 (k) \$16,000 of the general fund--state appropriation for fiscal
9 year 2000 and \$16,000 of the general fund--state appropriation for
10 fiscal year 2001 are provided solely for the implementation of
11 Substitute Senate Bill No. 5214 (firearms on school property). If the
12 bill is not enacted by June 30, 1999, the amounts provided in this
13 subsection shall lapse. The amounts provided in this subsection are
14 intended to provide funding for county impacts associated with the
15 implementation of Substitute Senate Bill No. 5214 and shall be
16 distributed to counties as prescribed in the current consolidated
17 juvenile services (CJS) formula.

18 (l) \$3,440,000 of the general fund--state appropriation for fiscal
19 year 2000 and \$3,441,000 of the general fund--state appropriation for
20 fiscal year 2001 are provided solely for distribution to county
21 juvenile court administrators to fund the costs of processing truancy,
22 children in need of services, and at-risk youth petitions. The
23 department shall not retain any portion of these funds to cover
24 administrative or any other departmental costs. The department, in
25 conjunction with the juvenile court administrators, shall develop an
26 equitable funding distribution formula. The formula shall neither
27 reward counties with higher than average per-petition processing costs
28 nor shall it penalize counties with lower than average per-petition
29 processing costs.

30 (m) \$6,000,000 of the public safety and education account--state
31 appropriation is provided solely for distribution to county juvenile
32 court administrators to fund the costs of processing truancy, children
33 in need of services, and at-risk youth petitions. To the extent that
34 distributions made under (l) and (m) of this subsection and pursuant to
35 section 801 of this act exceed actual costs of processing truancy,
36 children in need of services, and at-risk youth petitions, the
37 department, in consultation with the respective juvenile court
38 administrator and the county, may approve expenditure of funds provided
39 in this subsection on other costs of the civil or criminal justice

1 system. When this occurs, the department shall notify the office of
2 financial management and the legislative fiscal committees. The
3 department shall not retain any portion of these funds to cover
4 administrative or any other departmental costs. The department, in
5 conjunction with the juvenile court administrators, shall develop an
6 equitable funding distribution formula. The formula shall neither
7 reward counties with higher than average per petition processing costs
8 nor shall it penalize counties with lower than average per petition
9 processing costs.

10 (n) \$4,700,000 of the public safety and education account
11 appropriation is provided solely for distribution to counties pursuant
12 to stipulation and agreed-to order of dismissal in Thurston county
13 superior court case number 98-2-02458. The department shall not retain
14 any portion of these funds to cover administrative or any other
15 departmental costs.

16 (o) The distributions made under (l), (m), and (n) of this
17 subsection and distributions from the county criminal justice
18 assistance account made pursuant to section 801 of this act constitute
19 appropriate reimbursement for costs for any new programs or increased
20 level of service for purposes of RCW 43.135.060.

21 (p) Each quarter during the 1999-01 fiscal biennium, each county
22 shall report the number of petitions processed and the total actual
23 costs of processing the petitions in each of the following categories:
24 Truancy, children in need of services, and at-risk youth. Counties
25 shall submit the reports to the department no later than 45 days after
26 the end of the quarter. The department shall forward this information
27 to the chair and ranking minority member of the house of
28 representatives appropriations committee and the senate ways and means
29 committee no later than 60 days after a quarter ends. These reports
30 are deemed informational in nature and are not for the purpose of
31 distributing funds.

32 (q) \$31,000 of the violence reduction and drug enforcement account
33 appropriation is provided solely for the evaluation of the juvenile
34 offender co-occurring disorder pilot program implemented pursuant to
35 section 204 of this 2000 act.

36 (2) INSTITUTIONAL SERVICES

37	General Fund--State Appropriation (FY 2000) . . . \$	((47,599,000))
38		46,815,000
39	General Fund--State Appropriation (FY 2001) . . . \$	((48,799,000))

1		<u>48,061,000</u>
2	General Fund--Private/Local Appropriation \$	740,000
3	Violence Reduction and Drug Enforcement Account--	
4	State Appropriation \$	15,282,000
5	TOTAL APPROPRIATION \$	((112,420,000))
6		<u>110,898,000</u>

7 The appropriations in this subsection are subject to the following
8 conditions and limitations: \$37,000 of the general fund--state
9 appropriation for fiscal year 2000 and \$74,000 of the general fund--
10 state appropriation for fiscal year 2001 are provided solely to
11 increase payment rates for contracted service providers. It is the
12 legislature's intent that these amounts be used primarily to increase
13 compensation for persons employed in direct, front-line service
14 delivery.

15 (3) PROGRAM SUPPORT

16	General Fund--State Appropriation (FY 2000) . . . \$	1,419,000
17	General Fund--State Appropriation (FY 2001) . . . \$	((1,418,000))
18		<u>1,421,000</u>
19	General Fund--Federal Appropriation \$	((320,000))
20		<u>317,000</u>
21	Juvenile Accountability Incentive Account--Federal	
22	Appropriation \$	1,100,000
23	Violence Reduction and Drug Enforcement Account--	
24	State Appropriation \$	421,000
25	TOTAL APPROPRIATION \$	4,678,000

26 NEW SECTION. **Sec. 204.** A new section is added to 1999 c 309
27 (uncodified) to read as follows:

28 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE OFFENDER**
29 **CO-OCCURRING DISORDER PILOT PROGRAM**

30 \$867,000 from the juvenile accountability incentive account--
31 federal is appropriated to the department of social and health
32 services, juvenile rehabilitation administration, community services
33 program, solely to implement a pilot program to provide for postrelease
34 planning and treatment of juvenile offenders with co-occurring
35 disorders. The secretary shall select and contract with a private or
36 nonprofit provider to provide a program of specialized access and
37 integrated services to juvenile offenders who are identified as having

1 co-occurring disorders and selected for participation in the pilot
2 program prior to release from total confinement within the juvenile
3 rehabilitation administration. The program shall enroll no more
4 juvenile offenders than the number that can be accommodated within the
5 appropriated funding level and shall seek to fill any vacancies that
6 occur.

7 Juvenile offenders identified by the secretary and selected by the
8 program as having co-occurring disorders and a high risk of reoffending
9 are eligible for consideration for enrollment in the program.

10 (1) Criteria for admission into the program shall include a
11 determination by the secretary that the offender:

12 (a) Has a mental disorder as defined in chapter 71.05 RCW, or is a
13 severely emotionally disturbed child or a seriously disturbed person as
14 defined in chapter 71.24 RCW and needs continued mental health
15 treatment;

16 (b) Has a chemical abuse disorder, as determined by the secretary;

17 (c) Is less likely to reoffend if he or she receives integrated,
18 highly individualized treatment;

19 (d) Is unable or unlikely to obtain appropriate treatment from
20 other sources; and

21 (e) Will remain under the supervision of the secretary for at least
22 four months following release from total confinement.

23 (2) The program enrollment shall, to the extent possible, reflect
24 the demographics of juvenile offenders having co-occurring disorders
25 and who are in total confinement under the jurisdiction of the
26 secretary.

27 (3) The provider shall provide research-based, integrated, and
28 highly individualized mental health and chemical abuse treatment to
29 persons enrolled in the program. The services shall emphasize family
30 and community involvement and shall be aimed at:

31 (a) Lowering the risk of reoffending;

32 (b) Improving the education level and vocational opportunities;

33 (c) Connecting the offenders with appropriate community services;

34 (d) Achieving abstinence from unlawful use of controlled substances
35 and alcohol;

36 (e) Improving the mental health status and stability of the
37 juvenile; and

38 (f) Increasing prosocial behavior.

39 (4) The services offered in the program shall:

(a) Include intensive, community-based case management and treatment with a client-to-staff ratio not to exceed seven offenders to each case manager;

(b) Be available at any time;

(c) Be based on a collaboration with the appropriate department employees during the preparation of a release plan for the offender, prior to discharge, and in on-going supervision of the offender by the secretary;

(d) Include all appropriate medications, including the full range of psychotropic medications, as well as monitoring and counseling to support offender understanding, acceptance, and compliance with medication regimens;

(e) Include a systematic effort to engage offenders and their families, where possible, to continuously involve themselves in current and long-term treatment and appropriate rehabilitative activities;

(f) Include classes appropriate to the clinical and living needs of the offender and to his or her level of understanding;

(g) Provide assistance in applying for all appropriate federal, state, and private support for which the offender or his or her family is eligible; and

(h) Include access to daily activities such as school, drop-in centers, prevocational and vocational training and jobs, and volunteer activities.

(5) The pilot program must begin providing services to selected juveniles no later than September 1, 2000.

Sec. 205. 1999 c 309 s 205 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MENTAL HEALTH PROGRAM

(1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

General Fund--State Appropriation (FY 2000) . . . \$	((166,271,000))
	<u>165,723,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((174,541,000))
	<u>179,190,000</u>
General Fund--Federal Appropriation \$	((306,547,000))
	<u>305,644,000</u>
General Fund--Local Appropriation \$	1,827,000
<u>Health Services Account Appropriation \$</u>	<u>1,225,000</u>
TOTAL APPROPRIATION \$	((649,186,000))

The appropriations in this subsection are subject to the following conditions and limitations:

(a) Regional support networks shall use portions of the general fund--state appropriation for implementation of working agreements with the vocational rehabilitation program which will maximize the use of federal funding for vocational programs.

(b) From the general fund--state appropriations in this subsection, the secretary of social and health services shall assure that regional support networks reimburse the aging and adult services program for the general fund--state cost of medicaid personal care services that enrolled regional support network consumers use because of their psychiatric disability.

(c) (~~(\$600,000)~~) \$711,000 of the general fund--state appropriation for fiscal year 2000 and (~~(\$616,000)~~) \$757,000 of the general fund--state appropriation for fiscal year 2001 are provided solely to directly reimburse eligible providers for the medicaid share of mental health services provided to persons eligible for both medicaid and medicare.

(d) \$64,000 of the general fund--state appropriation for fiscal year 2000 and \$150,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for regional support networks to participate in prerelease treatment planning and to conduct involuntary commitment evaluations, as required by Substitute Senate Bill No. 5011 (mentally ill offenders). If the bill is not enacted by June 30, 1999, these amounts shall lapse.

(e) \$5,000 of the general fund--state appropriation for fiscal year 2000 and \$466,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for case management and other community support services, as authorized by Substitute Senate Bill No. 5011 (mentally ill offenders). If the bill is not enacted by June 30, 1999, these amounts shall lapse.

(f) Within funds appropriated in this subsection, the department shall contract with the Clark county regional support network for development and operation of a pilot project demonstrating new and collaborative methods for providing intensive mental health services in the school setting for severely emotionally disturbed children who are medicaid eligible. Project services are to be delivered by teachers and teaching assistants who qualify as, or who are under the

1 supervision of, mental health professionals meeting the requirements of
2 WAC 275-57. The department shall increase medicaid payments to the
3 regional support network by the amount necessary to cover the necessary
4 and allowable costs of the demonstration, not to exceed the upper
5 payment limit specified for the regional support network in the
6 department's medicaid waiver agreement with the federal government.
7 The regional support network shall provide the department with (i)
8 periodic reports on project service levels, methods, and outcomes; (ii)
9 protocols, guidelines, and handbooks suitable for use by other school
10 districts and regional support networks seeking to replicate the pilot
11 project's approach; and (iii) intergovernmental transfer equal to the
12 state share of the increased medicaid payment provided for operation of
13 this project.

14 (g) \$47,000 of the general fund--state appropriation for fiscal
15 year 2000 and \$47,000 of the general fund--state appropriation for
16 fiscal year 2001 are provided for implementation of Substitute Senate
17 Bill No. 5214 (firearms on school premises). If the bill is not
18 enacted by June 30, 1999, the amounts provided shall lapse.

19 (h) The general fund--state appropriation for fiscal year 2001
20 includes \$1,891,000 to replace federal funding for outpatient services
21 which is no longer available due to the reduction in the federal
22 medical assistance percentage. The department shall distribute these
23 additional state funds among the regional support networks according to
24 each regional support network's capitation rate by eligibility
25 category.

26 (i) The appropriations in this subsection include an increase in
27 funding for medicaid outpatient services as a result of the forecasted
28 increase in the number of persons eligible for medicaid over the number
29 previously budgeted. The department shall distribute these additional
30 appropriations among the regional support networks according to each
31 regional support network's capitation rate by eligibility category.

32 (j) The health services account appropriation is provided solely
33 for implementation of strategies which the department and the affected
34 regional support networks conclude will best assure continued
35 availability of community-based inpatient psychiatric services in all
36 areas of the state. Such strategies may include, but are not limited
37 to, emergency contracts for continued operation of inpatient facilities
38 otherwise at risk of closure because of demonstrated, disproportionate
39 uncompensated care; start-up grants for development of evaluation and

1 treatment facilities; and increases in the rate paid for inpatient
2 psychiatric services for medically indigent and/or general assistance
3 for the unemployed patients. The funds provided in this subsection
4 must be: (i)(A) Prioritized for use in those areas of the state which
5 are at greatest risk of lacking sufficient inpatient psychiatric
6 treatment capacity; (B) prioritized for use by those hospitals which do
7 not receive low-income disproportionate share hospital payments as of
8 the date of application for funding; (C) matched on a one-quarter
9 local, three-quarters state basis by funding from the regional support
10 network or networks in the area in which the funds are expended; and
11 (D) used to support strategies which can be sustained during the 2001-
12 03 biennium at a state cost no more than 100 percent greater than the
13 amount provided in this subsection. Payments from the amount provided
14 in this subsection shall not be made to any provider that has not
15 agreed: (ii)(A) That, except for prospective rate increases, the
16 payment shall offset, on a dollar-for-dollar basis, any liability that
17 may be established against the state for the rate of state
18 reimbursement for inpatient psychiatric care; and (B) that the provider
19 will maintain or enhance its inpatient psychiatric treatment capacity
20 throughout the period ending June 30, 2001, or for the duration of the
21 funding, whichever is later. The funds provided in this subsection
22 shall not be considered "available resources" as defined in RCW
23 71.24.025 and are not subject to the distribution formula established
24 pursuant to RCW 71.24.035.

25 (k) \$1,000,000 of the general fund--state appropriation for fiscal
26 year 2001 is provided solely for implementation of Substitute House
27 Bill No. 2663 (atypical antipsychotic medications). If Substitute
28 House Bill No. 2663 is not enacted by June 30, 2000, the amount
29 provided in this subsection shall lapse. Prior to implementing the
30 projects established in the bill, the department shall report to the
31 appropriate policy and fiscal committees of the legislature on proposed
32 medication delivery and monitoring systems and arrangements for
33 obtaining manufacturer discounts or rebates. No more than \$175,000 of
34 the funds provided in this subsection may be used for state and
35 contractor start-up, evaluation, and administration of the projects,
36 and no more than \$100,000 of that amount may be for ongoing costs which
37 continue beyond fiscal year 2001. The department may transfer and
38 allot the state component of such administrative costs to its mental
39 health program support subprogram. The funds provided in this

subsection shall not be considered "available resources" as defined in RCW 71.24.025 and are not subject to the distribution formula established pursuant to RCW 71.24.035.

(2) INSTITUTIONAL SERVICES

General Fund--State Appropriation (FY 2000) . . . \$	((69,946,000))
	<u>69,797,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((69,932,000))
	<u>72,279,000</u>
General Fund--Federal Appropriation \$	((138,825,000))
	<u>141,129,000</u>
General Fund--Private/Local Appropriation \$	((29,456,000))
	<u>29,809,000</u>
TOTAL APPROPRIATION \$	((308,159,000))
	<u>313,014,000</u>

The appropriations in this subsection are subject to the following conditions and limitations:

(a) The state mental hospitals may use funds appropriated in this subsection to purchase goods and supplies through hospital group purchasing organizations when it is cost-effective to do so.

(b) The mental health program at Western state hospital shall continue to use labor provided by the Tacoma prerelease program of the department of corrections.

(c) The department shall use general fund--local appropriations in this subsection to establish a third-party revenue incentive pool, which shall be used for staff-initiated projects which will increase the quality of care at the state hospitals. For fiscal year 2000, the incentive pool shall be (i) the first \$200,000 by which revenues from third-party payers exceed ((~~\$27,800,000~~)) \$28,000,000; and (ii) fifty percent of any amounts beyond ((~~\$28,000,000~~)) \$28,200,000, up to a maximum of \$500,000. For fiscal year 2001, the incentive pool shall be (iii) the first \$350,000 by which third-party revenues exceed ((~~\$29,050,000~~)) \$28,480,000; and (iv) fifty percent of any amounts beyond ((~~\$29,400,000~~)) \$28,830,000, up to a maximum of \$700,000. For purposes of this subsection, "third-party revenues" does not include disproportionate share hospital payments or the federal share of salaries and benefit allocations. The department may establish separate incentive pools for each hospital. The department may also

1 divide the annual revenue target into quarterly goals, and make funds
2 available from the incentive pool on a quarterly basis.

3 (d) \$444,000 of the general fund--state appropriation for fiscal
4 year 2000, \$1,866,000 of the general fund--state appropriation for
5 fiscal year 2001, \$196,000 of the general fund--private/local
6 appropriation, and \$157,000 of the general fund--federal appropriation
7 are provided for improved, more specialized care for persons with
8 developmental disabilities during their treatment for a psychiatric
9 illness at the state hospitals.

10 (e) By March 1, 2001, the department shall modify the treatment
11 approach on at least two state hospital wards to more cost-effective
12 models of care. The models shall place greater emphasis upon community
13 transition, or upon long-term support, than upon intensive psychiatric
14 rehabilitation for residents for whom such an alternative model of care
15 is determined appropriate by their treatment team. The alternative
16 treatment approaches may include closure of a ward and use of hospital
17 staff to provide transitional community services, in coordination with
18 the regional support networks.

19 (3) CIVIL COMMITMENT

20 General Fund--State Appropriation (FY 2000) . . . \$	((8,665,000))
21	<u>10,895,000</u>
22 General Fund--State Appropriation (FY 2001) . . . \$	((9,524,000))
23	<u>11,940,000</u>
24 <u>Violence Reduction and Drug Enforcement</u>	
25 <u>Account--State Appropriation \$</u>	<u>14,000,000</u>
26 <u>TOTAL APPROPRIATION \$</u>	<u>((18,189,000))</u>
27	<u>36,835,000</u>

28 The appropriations in this subsection are subject to the following
29 conditions and limitations:

30 (a) The department shall report to the fiscal committees of the
31 legislature by October 1, 1999, on plans for increasing the efficiency
32 of staffing patterns at the civil commitment center sufficiently to
33 operate within authorized staffing and expenditure levels.

34 (b) The violence reduction and drug enforcement account
35 appropriation is provided solely for deposit into the state building
36 and construction account for design and construction of a new special
37 commitment center facility (capital project 00-2-001). These funds
38 shall not be transferred for other purposes as otherwise provided in

section 201(3)(b) of this act. The amount provided in this subsection is subject to the review and allotment procedures under sections 902 and 903 of chapter 379, Laws of 1999. In accordance with section 909 of chapter 379, Laws of 1999, the department of corrections is responsible for project management.

(4) SPECIAL PROJECTS

General Fund--State Appropriation (FY 2000) . . . \$	444,000
General Fund--State Appropriation (FY 2001) . . . \$	443,000
General Fund--Federal Appropriation \$	3,282,000
TOTAL APPROPRIATION \$	4,169,000

(5) PROGRAM SUPPORT

General Fund--State Appropriation (FY 2000) . . . \$	2,612,000
General Fund--State Appropriation (FY 2001) . . . \$	2,706,000
General Fund--Federal Appropriation \$	3,227,000
TOTAL APPROPRIATION \$	8,545,000

The appropriations in this subsection are subject to the following conditions and limitations:

(a) By December 1, 1999, the department shall provide the fiscal committees of the legislature with an independent assessment of options for increasing the efficiency and effectiveness of current systems and organizational structures for billing third-party payers for hospital services.

(b) \$100,000 of the general fund--state appropriation for fiscal year 2000, \$100,000 of the general fund--state appropriation for fiscal year 2001, and \$120,000 of the general fund federal appropriation are provided solely for the institute for public policy to evaluate the impacts of Substitute Senate Bill No. 5011 (mentally ill offenders), and of chapter 297, Laws of 1998 (commitment of mentally ill persons). If Substitute Senate Bill No. 5011 is not enacted by June 30, 1999, one-half of each of these amounts shall lapse.

Sec. 206. 1999 c 309 s 206 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL DISABILITIES PROGRAM

(1) COMMUNITY SERVICES

General Fund--State Appropriation (FY 2000) . . . \$	((183,530,000))
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1		<u>185,473,000</u>
2	General Fund--State Appropriation (FY 2001) . . . \$	((197,412,000))
3		<u>205,593,000</u>
4	General Fund--Federal Appropriation \$	((319,962,000))
5		<u>325,535,000</u>
6	Health Services Account--State Appropriation . . \$	262,000
7	TOTAL APPROPRIATION \$	((701,166,000))
8		<u>716,863,000</u>

9 The appropriations in this subsection are subject to the following
10 conditions and limitations:

11 (a) The health services account appropriation and \$127,000 of the
12 general fund--federal appropriation are provided solely for health care
13 benefits for home care workers with family incomes below 200 percent of
14 the federal poverty level who are employed through state contracts for
15 twenty hours per week or more. Premium payments for individual
16 provider home care workers shall be made only to the subsidized basic
17 health plan. Home care agencies may obtain coverage either through the
18 basic health plan or through an alternative plan with substantially
19 equivalent benefits.

20 (b) \$3,100,000 of the general fund--state appropriation for fiscal
21 year 2000, \$4,650,000 of the general fund--state appropriation for
22 fiscal year 2001, and \$8,250,000 of the general fund--federal
23 appropriation are provided solely to increase services and supports for
24 people with developmental disabilities. These funds shall be expended
25 in accordance with priorities established by the stakeholder advisory
26 group established in accordance with chapter 216, Laws of 1998
27 (developmental disabilities), except that (i) at least ((60)) 50
28 percent of these amounts must be used to increase the number of people
29 receiving residential, employment, family support, or other direct
30 services; (ii) the services and supports must be designed and
31 implemented such that the cost of continuing them in the 2001-03
32 biennium does not exceed \$19.2 million, of which no more than \$9.3
33 million is from state funds; and (iii) strong consideration shall be
34 given to the need for increased wages for direct care workers in
35 contracted residential programs.

36 (c) \$413,000 of the general fund--state appropriation for fiscal
37 year 2000, \$1,172,000 of the general fund--state appropriation for
38 fiscal year 2001, and \$694,000 of the general fund--federal
39 appropriation are provided solely for employment, or other day

activities and training programs, for young people who complete their high school curriculum in 1999 or 2000.

(d) ~~\$1,919,000 of the general fund--state appropriation for fiscal year 2000, ((\$2,892,000 of the general fund--state appropriation for fiscal year 2001, and \$4,992,000 of the general fund--federal appropriation are provided solely for alternatives for persons who would otherwise be at substantial risk of state psychiatric hospitalization. The department shall use these funds and other resources appropriated in this section and in section 205(1) of this act to assure that the average number of persons with developmental disabilities in the state hospitals does not exceed sixty-six per day during the first biennial quarter; sixty per day during the second; fifty-four per day during the third; and forty-eight per day during the final quarter of the 1999-2001 biennium. The developmental disabilities program shall transfer \$285 of the general fund--state appropriation to the mental health program for each bed-day by which these quarterly targets are exceeded.))~~ \$6,673,000 of the general fund--state appropriation for fiscal year 2001, and \$7,361,000 of the general fund--federal appropriation are provided solely to improve services for persons with developmental disabilities who would otherwise be at risk of needing involuntary commitment to or prolonged treatment at state psychiatric hospitals. The department shall use these funds to enhance the community crisis response system managed by regional support networks, improve crisis prevention and stabilization services through the developmental disabilities community services system, and expand community residential capacity for persons with developmental disabilities who are ready for discharge from state psychiatric hospitals. Funding for community residential capacity is sufficient to move a biennium total of 48 patients out of the state hospitals at a reasonable pace by June 30, 2001. The department shall manage the intensity of services provided so that the average cost per day does not exceed \$300 per person placed in this expanded community residential capacity. The department shall report to the appropriate committees of the legislature progress towards implementing this subsection after each calendar quarter. The legislature finds that, in addition to the appropriations in this subsection for improvements in services to persons with developmental disabilities who are committed to the custody of the secretary under chapter 71.05 RCW, it is necessary to study long-term treatment alternatives and their legal,

1 fiscal, and policy implications. Therefore, the department shall
2 provide a report to the ways and means committee of the senate and the
3 appropriations committee of the house of representatives by December 1,
4 2000, containing options and recommendations for secure treatment
5 programs. The report shall identify various treatment models that
6 could be implemented and various types and locations of secure
7 facilities, both state-owned and leased, in which programs could be
8 sited, together with the department's recommendations. The report
9 shall evaluate the potential for siting such programs on the grounds of
10 existing state residential habilitation centers. The report shall also
11 include analysis of advantages and disadvantages associated with
12 contracting for some or all of the new program options identified. The
13 report shall evaluate the options based on short-term and long-term
14 costs, client and community security, efficiency of coordination with
15 other service delivery systems, and how they address specific legal
16 issues. In developing this report, the department shall invite
17 participation by representatives of the Washington protection and
18 advocacy system (WPAS), and shall include in the report WPAS' position
19 on options and recommendations submitted by the department and any
20 additional recommendations made by WPAS. The legislature recognizes a
21 need to improve long-term services provided to individuals with
22 developmental disabilities who are undergoing involuntary treatment
23 under chapter 71.05 RCW. The legislature is committed to providing
24 resources necessary to address issues in the U.S. District Court case
25 of Allen v. Western State Hospital.

26 (e) \$513,000 of the general fund--state appropriation for fiscal
27 year 2000, \$1,421,000 of the general fund--state appropriation for
28 fiscal year 2001, and \$2,033,000 of the general fund--federal
29 appropriation are provided to develop and operate secure residential
30 and day program placements for persons who seem likely to pose a
31 significant risk to the public safety if their current residential
32 arrangement were to continue.

33 (f) \$209,000 of the general fund--state appropriation for fiscal
34 year 2000, \$664,000 of the general fund--state appropriation for fiscal
35 year 2001, and \$939,000 of the general fund--federal appropriation are
36 provided to increase wages as required by Initiative No. 688 (state
37 minimum wage) for contracted adult family homes, adult residential care
38 facilities, hourly and daily family support providers, and hourly
39 attendant care providers.

1 (g) \$1,978,000 of the general fund--state appropriation for fiscal
2 year 2000, \$4,475,000 of the general fund--state appropriation for
3 fiscal year 2001, and \$6,989,000 of the general fund--federal
4 appropriation are provided solely to increase compensation for
5 individual and agency home care workers. Payments to individual
6 providers are to be increased from \$6.18 per hour to \$6.68 per hour on
7 July 1, 1999, and to \$7.18 per hour on July 1, 2000. Payments to
8 agency providers are to be increased to \$11.97 per hour on July 1,
9 1999, and to \$12.62 per hour on July 1, 2000. All but 14 cents per
10 hour of the July 1, 1999, increase to agency providers, and all but 15
11 cents per hour of the additional July 1, 2000, increase is to be used
12 to increase wages for direct care workers. The appropriations in this
13 subsection also include the funds needed for the employer share of
14 unemployment and social security taxes on the amount of the increase.

15 (h) Within amounts appropriated in this subsection, the
16 developmental disabilities program shall contract for a pilot program
17 to test an alternative service delivery model for persons with autism.
18 The department must use a competitive process to determine the site of
19 the pilot. The pilot program must be time-limited and subject to an
20 evaluation of client outcomes to determine the effectiveness and
21 efficiency of the pilot program compared to the standard service model
22 for persons with autism.

23 (i) \$500,000 of the general fund--state appropriation for fiscal
24 year 2001 and \$160,000 of the general fund--federal appropriation are
25 provided solely for increased family support services and related case
26 management support.

27 (2) INSTITUTIONAL SERVICES

28	General Fund--State Appropriation (FY 2000) . . . \$	66,076,000
29	General Fund--State Appropriation (FY 2001) . . . \$	((66,184,000))
30		<u>67,478,000</u>
31	General Fund--Federal Appropriation \$	((147,776,000))
32		<u>146,482,000</u>
33	General Fund--Private/Local Appropriation \$	10,227,000
34	TOTAL APPROPRIATION \$	290,263,000

35 (3) PROGRAM SUPPORT

36	General Fund--State Appropriation (FY 2000) . . . \$	2,431,000
37	General Fund--State Appropriation (FY 2001) . . . \$	2,435,000
38	General Fund--Federal Appropriation \$	2,080,000

1	TOTAL APPROPRIATION	\$ 6,946,000
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2 (4) SPECIAL PROJECTS

3	General Fund--Federal Appropriation	\$	12,007,000
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4 **Sec. 207.** 1999 c 376 s 3 (uncodified) is amended to read as
5 follows:

6 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--AGING AND ADULT
7 SERVICES PROGRAM

8	General Fund--State Appropriation (FY 2000) . . . \$	(452,044,000)
9		<u>446,025,000</u>

10	General Fund--State Appropriation (FY 2001) . . . \$	((476,761,000))
11		<u>475,043,000</u>

12	General Fund--Federal Appropriation	\$ ((1,001,629,000))
13		979,301,000

14	General Fund--Private/Local Appropriation \$	((4,274,000))
15		<u>3,910,000</u>

16	Health Services Account--State Appropriation . . \$	2,104,000
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17	TOTAL APPROPRIATION	\$ ((1,936,812,000))
18		<u>1,906,383,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

(1) The entire health services account appropriation, \$2,118,000 of the general fund--federal appropriation, \$923,000 of the general fund--state appropriation for fiscal year 2000, and \$958,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for health care benefits for home care workers who are employed through state contracts for at least twenty hours per week. Premium payments for individual provider home care workers shall be made only to the subsidized basic health plan. Home care agencies may obtain coverage either through the basic health plan or through an alternative plan with substantially equivalent benefits.

31 (2) \$1,640,000 of the general fund--state appropriation for fiscal
32 year 2000 and \$1,640,000 of the general fund--state appropriation for
33 fiscal year 2001, plus the associated vendor rate increase for each
34 year, are provided solely for operation of the volunteer chore services
35 program.

36 (3) For purposes of implementing Engrossed Second Substitute House
37 Bill No. 1484 (nursing home payment rates), the weighted average

nursing facility payment rate for fiscal year 2000 shall be no more than ((~~\$10.36~~)) \$10.85 for the capital portion of the rate and no more than \$108.20 for the noncapital portion of the rate. For fiscal year 2001, the weighted average nursing facility payment rate shall be no more than ((~~\$10.57~~)) \$11.44 for the capital portion of the rate and no more than ((~~\$110.91~~)) \$111.21 for the noncapital portion of the rate. These rates include vendor rate increases, but exclude nurse's aide training.

(4) In addition to the rates set forth in subsection (3), \$286,000 of the general fund--state appropriation for fiscal year 2000(~~(~~~~\$574,000~~ ~~of the general fund--state appropriation for fiscal year 2001,~~~~))~~ and ((~~\$928,000~~)) \$310,000 of the general fund--federal appropriation are provided solely for supplemental rate adjustments for certain nursing facilities. In accordance with RCW 74.46.431, the department shall use these funds to apply an additional economic trends and conditions adjustment factor to the rate of any facility whose total rate allocation would otherwise be less than its April 1, 1999, total rate, adjusted for case-mix changes. This supplemental adjustment factor shall be the percentage by which the facility's April 1, 1999, rate would otherwise exceed the rate calculated in accordance with chapter 74.46 RCW and subsection (3) of this section, except that (a) no adjustment shall be provided for any amounts by which a facility's rate is lower due to a reduction in its facility-average medicaid case-mix score; and (b) the adjustment factor shall be reduced proportionately for all facilities by the percentage by which total supplemental payments would otherwise exceed the funds provided for such payments in this subsection. This subsection applies only to rates paid for services provided between July 1, 1999, and March 31, 2000.

(5) \$50,000 of the general fund--state appropriation for fiscal year 2000 and \$50,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for payments to any nursing facility licensed under chapter 18.51 RCW which meets all of the following criteria: (a) The nursing home entered into an arm's length agreement for a facility lease prior to January 1, 1980; (b) the lessee purchased the leased nursing home after January 1, 1980; and (c) the lessor defaulted on its loan or mortgage for the assets of the home after January 1, 1991, and prior to January 1, 1992. Payments provided

pursuant to this subsection shall not be subject to the settlement, audit, or rate-setting requirements contained in chapter 74.46 RCW.

~~(6) ((\$6,264,000 of the general fund--state appropriation for fiscal year 2000, \$13,860,000 of the general fund--state appropriation for fiscal year 2001, and \$21,795,000 of the general fund--federal appropriation are provided solely))~~ Funds are appropriated in this section to increase compensation for individual and for agency home care providers. Payments to individual home care providers are to be increased from \$6.18 per hour to \$6.68 per hour on July 1, 1999, and to \$7.18 per hour on July 1, 2000. Payments to agency providers are to increase to \$11.97 per hour on July 1, 1999, and to \$12.62 per hour on July 1, 2000. All but 14 cents per hour of the July 1, 1999, increase to agency providers, and all but 15 cents per hour of the additional July 1, 2000, increase is to be used to increase wages for direct care workers. The appropriations in this subsection also include the funds needed for the employer share of unemployment and social security taxes on the amount of the increase.

(7) \$200,000 of the general fund--state appropriation for fiscal year 2000, \$80,000 of the general fund--state appropriation for fiscal year 2001, and \$280,000 of the general fund--federal appropriation are provided solely for enhancement and integration of existing management information systems to (a) provide data at the local office level on service utilization, costs, and recipient characteristics; and (b) reduce the staff time devoted to data entry.

(8) The department of social and health services shall provide access and choice to consumers of adult day health services for the purposes of nursing services, physical therapy, occupational therapy, and psychosocial therapy. Adult day health services shall not be considered a duplication of services for persons receiving care in long-term care settings licensed under chapter 18.20, 72.36, or 70.128 RCW.

(9) \$1,452,000 of the general fund--state appropriation for fiscal year 2000, \$1,528,000 of the general fund--state appropriation for fiscal year 2001, and \$2,980,000 of the general fund--federal appropriation are provided solely for implementation of Second Substitute House Bill No. 1546 (in-home care services). If Second Substitute House Bill No. 1546 is not enacted by June 30, 1999, the amounts provided in this subsection shall lapse.

(10) \$610,000 of the general fund--state appropriation for fiscal year 2001 is provided solely for implementation of Substitute House Bill No. 2454 (caregiver support). If Substitute House Bill No. 2454 is not enacted by June 30, 2000, the amount provided in this subsection shall lapse.

(11) \$8,000 of the general fund--state appropriation for fiscal year 2000, \$131,000 of the general fund--state appropriation for fiscal year 2001, and \$139,000 of the general fund--federal appropriation are provided solely for implementation of Substitute House Bill No. 2637 (background checks). If the bill is not enacted by June 30, 2000, the amounts provided in this subsection shall lapse.

Sec. 208. 1999 c 309 s 208 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ECONOMIC SERVICES PROGRAM

General Fund--State Appropriation (FY 2000) . . . \$	((457,162,000))
	<u>427,742,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((441,575,000))
	<u>410,913,000</u>
General Fund--Federal Appropriation \$	((1,220,874,000))
	<u>1,229,774,000</u>
General Fund--Private/Local Appropriation \$	((30,838,000))
	<u>30,807,000</u>
TOTAL APPROPRIATION \$	((2,150,449,000))
	<u>2,099,236,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) ~~((308,504,000))~~ \$284,083,000 of the general fund--state appropriation for fiscal year 2000, ~~((293,144,000))~~ \$268,114,000 of the general fund--state appropriation for fiscal year 2001, ~~((1,133,782,000))~~ \$1,140,342,000 of the general fund--federal appropriation, and ~~((28,402,000))~~ \$28,371,000 of the general fund--local appropriation are provided solely for the WorkFirst program and child support operations. WorkFirst expenditures include TANF grants, diversion services, subsidized child care, employment and training, other WorkFirst related services, allocated field services operating costs, and allocated economic services program administrative costs. Within the amounts provided in this subsection, the department shall:

1 (a) Continue to implement WorkFirst program improvements that are
2 designed to achieve progress against outcome measures specified in RCW
3 74.08A.410. Valid outcome measures of job retention and wage
4 progression shall be developed and reported quarterly to appropriate
5 fiscal and policy committees of the legislature for families who leave
6 assistance, measured after 12 months, 24 months, and 36 months. An
7 increased attention to job retention and wage progression is necessary
8 to emphasize the legislature's goal that the WorkFirst program succeed
9 in helping recipients gain long-term economic independence and not
10 cycle on and off public assistance. The wage progression measure shall
11 report the median percentage increase in quarterly earnings and hourly
12 wage after 12 months, 24 months, and 36 months. The wage progression
13 report shall also report the percent with earnings above one hundred
14 percent and two hundred percent of the federal poverty level. The
15 report shall compare former WorkFirst participants with similar workers
16 who did not participate in WorkFirst. The department shall also report
17 percentage of families who have returned to temporary assistance for
18 needy families after 12 months, 24 months, and 36 months.

19 (b) Develop informational materials that educate families about the
20 difference between cash assistance and work support benefits. These
21 materials must explain, among other facts, that the benefits are
22 designed to support their employment, that there are no time limits on
23 the receipts of work support benefits, and that immigration or
24 residency status will not be affected by the receipt of benefits.
25 These materials shall be posted in all community service offices and
26 distributed to families. Materials must be available in multiple
27 languages. When a family leaves the temporary assistance for needy
28 families program, receives cash diversion assistance, or withdraws a
29 temporary assistance for needy families application, the department of
30 social and health services shall educate them about the difference
31 between cash assistance and work support benefits and offering them the
32 opportunity to begin or to continue receiving work support benefits, so
33 long as they are eligible. The department shall provide this
34 information through in-person interviews, over the telephone, and/or
35 through the mail. Work support benefits include food stamps, medicaid
36 for all family members, medicaid or state children's health insurance
37 program for children, and child care assistance. The department shall
38 report annually to the legislature the number of families who have had
39 exit interviews, been reached successfully by phone, and sent mail.

1 The report shall also include the percentage of families who elect to
2 continue each of the benefits and the percentage found ineligible by
3 each substantive reason code. A substantive reason code shall not be
4 "other." The report shall identify barriers to informing families
5 about work support benefits and describe existing and future actions to
6 overcome such barriers.

7 (c) Provide \$500,000 from the general fund--state appropriation for
8 fiscal year 2000 and \$500,000 from the general fund--state
9 appropriation for fiscal year 2001 for continuation of the WorkFirst
10 evaluation conducted by the joint legislative audit and review
11 committee.

12 ((+c+)) (d) Report to the appropriate committees of the
13 legislature, by December 1, ((1999)) 2000, how the new federal child
14 support incentive system can be used to maximize federal incentive
15 payments and to support the greatest achievement of WorkFirst program
16 goals. In the event that the department earns federal child support
17 incentive payments in excess of amounts budgeted, the department shall
18 use one-half of those additional funds to offset general fund--state
19 allotments and one-half of those additional funds to improve child
20 support services. The department shall also work with the Washington
21 state association of county clerks to identify ways to protect the
22 confidentiality of social security numbers on court documents needed by
23 the child support enforcement system while ensuring the reliability of
24 this information without significantly increasing the cost to
25 administer the child support system. The department shall report its
26 recommendations for protecting the confidentiality of social security
27 numbers to appropriate committees of the legislature by December 1,
28 2000.

29 (e) Provide up to \$500,000 of the general fund--federal
30 appropriation to the office of financial management for a study of rate
31 setting methods and policy for subsidized child care, the best method
32 for coordinating and consolidating child care and early education
33 programs currently funded by state government, and for a review of the
34 various state programs for low-income families with children. The
35 child care rate study shall analyze the effects of rate setting policy
36 on the affordability and quality of the overall child care market. The
37 child care and early education program study shall evaluate how current
38 programs may be coordinated and consolidated to provide the most
39 efficient level of administration, grant funding, and increased

1 accessibility by families who are served by these programs. The study
2 of state programs for low-income families shall compare and contrast
3 eligibility and access to these programs and identify ways to
4 coordinate or consolidate these programs to reduce administrative costs
5 and improve access. The office shall submit a report to the department
6 of social and health services and the appropriate committees of the
7 legislature by December 1, 2000.

8 (f) Convene a working group that includes stakeholders and
9 recipients of public assistance to establish basic customer service
10 performance measures and goals. The customer service measures and
11 goals will seek to make support for working families a priority.
12 Customer service measures and goals may include, but are not limited
13 to: Hours of operation that allow working families to get services
14 without missing work, reduced wait times, systems for answering and
15 returning phone calls in a timely manner, access to benefits that
16 support work, access to job training and education, and, access to
17 services for families with limited literacy or English skills, and
18 families with special needs. The department shall report to the
19 legislature by January 2001 the establishment of customer service
20 measures and goals, and the departmental actions to assure the goals
21 are being met.

22 (g) Use existing flexibility in federal and state welfare laws and
23 regulations to support, on a limited basis, longer education and
24 training plans that have a strong likelihood to lead to long-term
25 economic independence for recipient.

26 (h) Provide up to \$1,400,000 of the general fund--federal
27 appropriation for after-school care for middle school youth through
28 programs such as those described in House Bill No. 2530 (after-school
29 care).

30 (i) Provide up to \$2,710,000 of the general fund--federal
31 appropriation for training and technical assistance for child care
32 providers seeking training to enable them to competently serve children
33 with special needs as described in House Bill No. 2869 (child care
34 provider training).

35 (j) Provide \$230,000, or as much thereof as may be necessary, to
36 the department of health to expand the vasectomy project to temporary
37 assistance for needy families clients and their partners until such
38 time as a federal family planning waiver is granted that will cover
39 these services.

1 (k) Ensure that funds provided in this subsection to implement
2 policies that disregard or exempt a portion of recipients' income are
3 designed to achieve stated WorkFirst program goals and outcomes.
4 Income disregards are effective incentives to help WorkFirst families
5 move towards economic independence. Income disregard policy shall not
6 discriminate based on who the specific employer is.

7 (2) (~~(\$50,860,000)~~) \$43,408,000 of the general fund--state
8 appropriation for fiscal year 2000 and (~~(\$50,825,000)~~) \$43,386,000 of
9 the general fund--state appropriation for fiscal year 2001 are provided
10 solely for cash assistance and other services to recipients in the
11 general assistance--unemployable program. Within these amounts, the
12 department may expend funds for services that assist recipients to
13 reduce their dependence on public assistance, provided that
14 expenditures for these services and cash assistance do not exceed funds
15 provided. The department shall, by July 1, 2000, begin using federal
16 funds provided in subsection (1) of this section, as allowed by federal
17 rules, for the costs of providing income assistance to children with
18 court-appointed guardians or court-appointed custodians.

19 (3) (~~(\$8,752,000)~~) \$5,444,000 of the general fund--state
20 appropriation for fiscal year 2000 and (~~(\$8,752,000)~~) \$5,632,000 of the
21 general fund--state appropriation for fiscal year 2001 are provided
22 solely for the food assistance program for legal immigrants. The level
23 of benefits shall be equivalent to the benefits provided by the federal
24 food stamp program.

25 (4) RCW 74.08A.280 permits the department to develop contracts for
26 state-wide welfare-to-work services. Within amounts available in this
27 section, the department shall provide progress reports on the use of
28 such contracting to the fiscal committees of the legislature by January
29 1, 2001. Each of these reports shall describe the number of current
30 contracts for temporary assistance for needy families (TANF) or
31 WorkFirst services that the department has with community social
32 service providers and a description of the services being provided
33 through each of those contracts.

34 (5) The legislature finds that, since the passage of the federal
35 personal responsibility and work opportunity act in 1997, Washington's
36 public assistance population has declined dramatically, and that the
37 currently appropriated level for the temporary assistance for needy
38 families program is sufficient for the 1999-01 biennium. The
39 legislature further finds that federal funding for the temporary

1 assistance for needy families program may decrease after the current
2 five-year block grant has expired. The legislature declares that at
3 least \$60,000,000 of the year-end balance in the federal TANF grant
4 shall be held in reserve by the office of financial management at the
5 close of the 1999-01 biennium.

6 **Sec. 209.** 1999 c 309 s 209 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND SUBSTANCE**
9 **ABUSE PROGRAM**

10	General Fund--State Appropriation (FY 2000) . . . \$	((21,451,000))
11		<u>21,338,000</u>
12	General Fund--State Appropriation (FY 2001) . . . \$	((21,858,000))
13		<u>22,101,000</u>
14	General Fund--Federal Appropriation \$	((90,800,000))
15		<u>90,373,000</u>
16	General Fund--Private/Local Appropriation \$	1,204,000
17	Public Safety and Education Account--State	
18	Appropriation \$	((6,660,000))
19		<u>7,102,000</u>
20	Violence Reduction and Drug Enforcement Account--	
21	State Appropriation \$	77,150,000
22	TOTAL APPROPRIATION \$	((219,123,000))
23		<u>219,268,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$1,960,000 of the general fund--state appropriation for fiscal
27 year 2000 and \$1,960,000 of the general fund--state appropriation for
28 fiscal year 2001 are provided solely for expansion of 50 drug and
29 alcohol treatment beds for persons committed under RCW 70.96A.140.
30 Patients meeting the commitment criteria of RCW 70.96A.140 but who
31 voluntarily agree to treatment in lieu of commitment shall also be
32 eligible for treatment in these additional treatment beds. The
33 department shall develop specific placement criteria for these expanded
34 treatment beds to ensure that this new treatment capacity is
35 prioritized for persons incapacitated as a result of chemical
36 dependency and who are also high utilizers of hospital services.

37 (2) \$18,000 of the general fund--state appropriation for fiscal
38 year 2000, \$88,000 of the general fund--state appropriation for fiscal

1 year 2001, and \$116,000 of the general fund--federal appropriation are
2 provided solely for activities related to chemical dependency services
3 under subsection 202(1) of this act. If that subsection is not enacted
4 by June 30, 1999, the amounts provided in this subsection shall lapse.

5 (3) \$1,444,000 of the general fund--state appropriation for fiscal
6 year 2000, \$1,484,000 of the general fund--state appropriation for
7 fiscal year 2001, and \$330,000 of the general fund--federal
8 appropriation are provided for implementation of Engrossed Substitute
9 Senate Bill No. 5480 (drug-affected infants) or sections 1 through 17
10 of Second Substitute House Bill No. 1574. If legislation expanding
11 services to prevent drug-affected infants is not enacted by June 30,
12 1999, the amounts provided in this subsection shall be provided solely
13 for the development and implementation of comprehensive programs for
14 alcohol and drug abusing mothers and their young children. The pilot
15 programs shall be implemented in several locations, including at least
16 one rural location. The pilot programs shall also be supported with
17 TANF funds provided in section 208 of this act as a way to reduce
18 prolonged dependency on public assistance for program participants.

19 (4) \$442,000 of the public safety and education account--state
20 appropriation is provided solely for drug courts that have a net loss
21 of federal grant funding from fiscal year 2000 to fiscal year 2001.
22 The legislature finds that drug courts reduce criminal justice costs
23 for both state and local governments. This appropriation is intended
24 to cover approximately one-half of the lost federal funding. It is the
25 intent of the legislature to provide state assistance to counties to
26 cover a part of lost federal funding for drug courts for a maximum of
27 three years.

28 **Sec. 210.** 1999 c 392 s 2 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL ASSISTANCE**
31 **PROGRAM**

32	General Fund--State Appropriation (FY 2000) . . . \$	((722,863,000))
33		<u>744,327,000</u>
34	General Fund--State Appropriation (FY 2001) . . . \$	((784,657,000))
35		<u>834,864,000</u>
36	General Fund--Federal Appropriation \$	((2,401,804,000))
37		<u>2,542,652,000</u>
38	General Fund--Private/Local Appropriation \$	((261,534,000))

1		<u>258,616,000</u>
2	Emergency Medical Services and Trauma Care Systems	
3	Trust Account--State Appropriation \$	9,200,000
4	Health Services Account--State Appropriation . . \$	((391,582,000))
5		<u>487,040,000</u>
6	TOTAL APPROPRIATION \$	((4,571,641,000))
7		<u>4,876,699,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) The department shall continue to make use of the special
11 eligibility category created for children through age 18 and in
12 households with incomes below 200 percent of the federal poverty level
13 made eligible for medicaid as of July 1, 1994.

14 (2) It is the intent of the legislature that Harborview medical
15 center continue to be an economically viable component of the health
16 care system and that the state's financial interest in Harborview
17 medical center be recognized.

18 (3) Funding is provided in this section for the adult dental
19 program for Title XIX categorically eligible and medically needy
20 persons and to provide foot care services by podiatric physicians and
21 surgeons.

22 (4) \$1,647,000 of the general fund--state appropriation for fiscal
23 year 2000 and \$1,672,000 of the general fund--state appropriation for
24 fiscal year 2001 are provided for treatment of low-income kidney
25 dialysis patients.

26 (5) \$80,000 of the general fund--state appropriation for fiscal
27 year 2000, \$80,000 of the general fund--state appropriation for fiscal
28 year 2001, and \$160,000 of the general fund--federal appropriation are
29 provided solely for the prenatal triage clearinghouse to provide access
30 and outreach to reduce infant mortality.

31 ~~(6) ((The department shall adopt a new formula for distributing~~
32 ~~funds under the low-income disproportionate share hospital (LI-DSH)~~
33 ~~program. Under this new formula, (a) the state's Level 1 trauma center~~
34 ~~shall continue to receive the same amount of LI-DSH payments as in~~
35 ~~fiscal year 1999; and (b) a net profitability factor shall be included~~
36 ~~with other factors to determine LI-DSH payments. The net profitability~~
37 ~~factor shall inversely relate hospital percent net operating income to~~
38 ~~payment under the program.~~

1 ~~——(7))~~ The department shall report to the fiscal committees of the
2 legislature by September 15, 1999, and again by December 15, 1999, on
3 (a) actions it has taken and proposes to take to increase the share of
4 medicare part B premium payments upon which it is collecting medicaid
5 matching funds; (b) the percentage of such premium payments for each
6 month of service subsequent to June 1998 which have been paid with
7 unmatched, state-only funds; and (c) why matching funds could not be
8 collected on those payments.

9 ~~((+8))~~ (7) The department shall report to the fiscal committees of
10 the legislature by December 1, 1999, and again by October 1, 2000, on
11 the amount which has been recovered from third-party payers as a result
12 of its efforts to improve coordination of benefits on behalf of "basic
13 health plan-plus" enrollees.

14 ~~((+9))~~ (8) The department shall report to the health care and
15 fiscal committees of the legislature by December 1, 1999, on options
16 for controlling the growth in medicaid prescription drug expenditures
17 through strategies such as but not limited to volume purchasing,
18 selective contracting, supplemental drug discounts, and improved care
19 coordination for high utilizers.

20 ~~((+10))~~ (9) \$3,992,000 of the health services account
21 appropriation and \$7,651,000 of the general fund--federal appropriation
22 are provided solely for health insurance coverage for children with
23 family incomes between 200 percent and 250 percent of the federal
24 poverty level, as provided in Substitute Senate Bill No. 5416
25 (children's health insurance program). If the bill is not enacted by
26 June 30, 1999, these amounts shall lapse.

27 ~~((+11) \$191,000 of the general fund--state appropriation for fiscal~~
28 ~~year 2000 and \$391,000 of the general fund--state appropriation for~~
29 ~~fiscal year 2001 are provided solely for implementation of Substitute~~
30 ~~Senate Bill No. 5587 (patient bill of rights). If the bill is not~~
31 ~~enacted by June 30, 1999, these amounts shall lapse.~~

32 ~~——(12))~~ (10) Upon approval from the federal health care financing
33 administration, the department shall implement the section 1115 family
34 planning waiver to provide family planning services to persons with
35 family incomes at or below two hundred percent of the federal poverty
36 level.

37 ~~((+13) Except in the case of rural hospitals and Harborview medical~~
38 ~~center, weighted average payments under the ratio-of-cost-to-charges~~

~~hospital payment system shall increase by no more than 175 percent of the DRI HCFA hospital reimbursement market basket index.~~

~~(15))~~ (11) In accordance with Substitute Senate Bill No. 5968, ~~(((\$25,978,000))~~ \$70,821,000 of the health services account appropriation for fiscal year 2000, ~~(((\$26,069,000))~~ \$42,041,000 of the health services account appropriation for fiscal year 2001, and ~~(((\$56,002,000))~~ \$120,278,000 of the general fund--federal appropriation, or so much thereof as may be expended without exceeding the medicare upper payment limit, are provided solely for supplemental payments to nursing homes operated by rural public hospital districts. Such payments shall be distributed among the participating rural public hospital districts proportional to the number of days of medicaid-funded nursing home care provided by each district during the preceding calendar year, relative to the total number of such days of care provided by all participating rural public hospital districts. Prior to making any supplemental payments, the department shall first obtain federal approval for such payments under the medicaid state plan. The payments shall further be conditioned upon (a) a contractual commitment by the association of public hospital districts and participating rural public hospital districts to make an intergovernmental transfer to the state treasurer, for deposit into the health services account, equal to at least ~~((82))~~ 87 percent of the total supplemental payment amounts received during the 1999-01 fiscal biennium; and (b) a contractual commitment by the participating districts to not allow expenditures covered by the supplemental payments to be used for medicaid nursing home rate-setting. The participating districts shall retain no more than a total of \$30,000,000 for the 1999-01 biennium.

(12) In determining financial eligibility for medicaid-funded services, the department is authorized to disregard recoveries by Holocaust survivors of insurance proceeds or other assets, as defined in RCW 48.104.030.

(13) \$1,529,000 of the general fund--state appropriation for fiscal year 2000, \$4,077,000 of the general fund--state appropriation for fiscal year 2001, and \$5,394,000 of the general fund--federal appropriation are provided solely for implementation of the settlement negotiated by the department and the attorney general in the case of Allenmore et al. vs. DSHS.

(14) From funds provided in this section, the department shall develop disease state management and therapeutic substitution programs

1 which will substantially maintain or enhance the quality of the drug
2 benefit for medical assistance recipients, while controlling overall
3 health care costs. In designing the disease state management programs,
4 the department shall research programs which have proven effective with
5 similar populations in other states, and shall then work with concerned
6 provider and consumer groups to adapt those strategies to Washington's
7 service delivery system. The department shall work with its drug
8 utilization and education council to develop a therapeutic substitution
9 program for at least two classes of drugs. Under the therapeutic
10 substitution program, the council shall analyze pharmacoeconomic
11 research on the costs and benefits of all drugs within the class, and
12 identify the most cost-effective drug or drugs within the class for
13 placement on the formulary. Other drugs within the class shall be
14 preauthorized when clinically indicated under criteria established by
15 the council. The department shall report to appropriate committees of
16 the legislature by December 1, 2000, prior to implementing its proposed
17 strategies.

18 (15) \$14,848,000 of the health services account appropriation for
19 fiscal year 2001 and \$15,269,000 of the general fund--federal
20 appropriation are provided solely for additional disproportionate share
21 hospital payments to public hospital districts. Such additional
22 payments shall not be made prior to federal approval of a revision in
23 the medicaid payment methodology for state teaching hospitals, and
24 shall not exceed the increase in medicaid payments which results from
25 that change. The payments shall further be conditioned upon a
26 contractual commitment by the participating public hospital districts
27 to make an intergovernmental transfer to the health services account
28 equal to at least 77 percent of the additional disproportionate share
29 payment. The participating districts shall retain no more than
30 \$7,000,000 of the additional disproportionate share payment. At least
31 28 percent of the amounts retained by the participating hospital
32 districts shall be allocated to the state teaching hospitals.

33 (16)(a) \$49,000 of the general fund--state appropriation for fiscal
34 year 2001 and \$49,000 of the general fund--federal appropriation for
35 fiscal year 2001 are provided solely for the medical assistance
36 administration and the health care authority to jointly conduct a
37 state-wide study to:

38 (i) Determine payment sources and rates paid for primary health
39 care providers performing outpatient primary care services and primary

1 care in hospital emergency rooms for the state's medical assistance
2 programs, including healthy options, and the basic health plan. To
3 determine payment sources and rates paid, the agencies may seek
4 information in relation to such factors as:

5 (A) The rates paid to primary care providers for their medical
6 assistance programs, including healthy options, and basic health plan
7 contracts; and

8 (B) How these rates compare with nonpublic pay clients for the same
9 services.

10 The agencies are authorized to attain this information from health
11 plans or providers. The agencies shall maintain the confidentiality of
12 data collected for the purpose of the study;

13 (ii) Determine which primary care providers serve a relatively high
14 number of low-income clients, and how that affects their medical
15 practice. For purposes of the study, "primary care providers" includes
16 pediatricians, family practitioners, general practitioners, internists,
17 physician assistants, and advanced registered nurse practitioners; and

18 (iii) Develop proposals to support these providers' medical
19 practices. The agencies must determine what constitutes a relatively
20 high percentage of low-income clients for individual primary care
21 providers who contract for medical assistance administration programs,
22 including healthy options, and the basic health plan, and recommend
23 whether and at what point this disproportionately high percentage
24 should result in additional compensation to the primary care provider.
25 The agencies shall recommend a method to calculate a payment adjustment
26 designed to help support medical practices, according to the study's
27 findings.

28 (b) In conducting the study, the agencies shall determine which
29 regions of the state to include in the study, based on factors the
30 agencies determine will provide the most representative data state-
31 wide. The agencies shall also consult with interested parties,
32 including any organization or agency affected by this subsection,
33 throughout the course of the study.

34 (c) The agencies shall report to the legislature by December 1,
35 2000, with the results of the primary health care provider study. The
36 report shall include recommendations on: (i) What constitutes a
37 disproportionately high percentage of low-income clients; (ii) possible
38 payment adjustments for these providers; (iii) methods to implement

1 such a rate adjustment; and (iv) what such a payment adjusted program
2 will cost.

3 (17) From funds appropriated in this section, the medical
4 assistance program shall assist the Washington state institute for
5 public policy with the assessment of options for expanding medicaid
6 eligibility required in section 607 of this 2000 act. Such assistance
7 shall include analysis of medicaid enrollment and expenditure data
8 needed for enrollment and cost projections; information and advice on
9 state and federal medicaid requirements; and liaison with state and
10 federal officials in other states undertaking similar expansions.

11 (18) \$290,000 of the general fund--state appropriation for fiscal
12 year 2001 is provided solely for implementation of the asset exemption
13 provisions of House Bill No. 2686. If these provisions are not enacted
14 by June 30, 2000, the amount provided in this subsection shall lapse.

15 **Sec. 211.** 1999 c 309 s 211 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--VOCATIONAL**
18 **REHABILITATION PROGRAM**

19	General Fund--State Appropriation (FY 2000) . . . \$	((8,960,000))
20		<u>8,770,000</u>
21	General Fund--State Appropriation (FY 2001) . . . \$	((9,078,000))
22		<u>8,635,000</u>
23	General Fund--Federal Appropriation \$	81,906,000
24	General Fund--Private/Local Appropriation \$	((2,904,000))
25		<u>1,865,000</u>
26	TOTAL APPROPRIATION \$	((102,848,000))
27		<u>101,176,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) The division of vocational rehabilitation shall negotiate
31 cooperative interagency agreements with state and local organizations
32 to improve and expand employment opportunities for people with severe
33 disabilities served by those organizations.

34 (2) \$190,000 of the general fund--state appropriation for fiscal
35 year 2000, \$240,000 of the general fund--state appropriation for fiscal
36 year 2001, and \$1,590,000 of the general fund--federal appropriation
37 are provided solely for vocational rehabilitation services for

1 individuals enrolled for services with the developmental disabilities
2 program who complete their high school curriculum in 1999 or 2000.

3 **Sec. 212.** 1999 c 309 s 212 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ADMINISTRATION AND**
6 **SUPPORTING SERVICES PROGRAM**

7	General Fund--State Appropriation (FY 2000) . . . \$	((25,695,000))
8		<u>26,004,000</u>
9	General Fund--State Appropriation (FY 2001) . . . \$	((25,200,000))
10		<u>20,119,000</u>
11	General Fund--Federal Appropriation \$	((46,601,000))
12		<u>43,227,000</u>
13	General Fund--Private/Local Appropriation \$	720,000
14	TOTAL APPROPRIATION \$	((98,216,000))
15		<u>90,070,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) Funding is provided for the incremental cost of lease renewals
19 and for the temporary increased costs for relocating staff out of state
20 office building no. 2 (OB2) during the renovation of that building. Of
21 this increase, \$2,400,000 is provided for relocating staff. This
22 amount is recognized as one-time-only funding for the 1999-01 biennium.
23 As part of the 2001-2003 budget request, the department shall update
24 the estimate of increased cost for relocating staff, including
25 specifying what portion of that increase is due to providing more
26 square footage per FTE in the new leased space compared to the space
27 occupied previously.

28 (2) The department may transfer up to \$528,000 of the general
29 fund--state appropriation for fiscal year 2000, \$1,057,000 of the
30 general fund--state appropriation for fiscal year 2001, and \$812,000 of
31 the general fund--federal appropriation to the administration and
32 supporting services program from various other programs to implement
33 administrative reductions.

34 (3) The department may transfer and allot up to \$5,560,000 of the
35 general fund--state appropriation for fiscal year 2001 and \$3,518,000
36 of the general fund--federal appropriation to the administration and
37 supporting services program from various other programs in the
38 department to achieve fiscal reductions assumed in this section. In

1 selecting reductions in the various other programs, the department
2 shall place a higher priority on reductions in administrative support
3 functions as opposed to direct client services. Reductions in
4 positions providing direct client services shall be implemented only if
5 those reductions can be justified by reduced workload or through
6 reorganization or other efficiencies that do not result in a risk of
7 failing to meet federal or state certification or licensing standards.
8 In achieving the level of savings assumed in this subsection, the
9 department shall not eliminate or reduce funding and/or staff that
10 would shift or transfer filing or appeal workload to superior courts.
11 By September 1, 2000, the department shall report its plan to implement
12 the savings in this section to the fiscal committees of the
13 legislature.

14 (4) \$187,000 of the general fund--state appropriation for fiscal
15 year 2000, \$746,000 of the general fund--state appropriation for fiscal
16 year 2001, and \$2,251,000 of the general fund--federal appropriation
17 are provided to implement a new fraud and abuse detection system. By
18 December 1, 2000, the department shall provide a report to the fiscal
19 committees of the legislature that will include: The actual cost
20 recovery in fiscal year 1999 and fiscal year 2000, prior to
21 implementation of the new fraud and abuse detection system; actual cost
22 avoidance in fiscal year 1999 and fiscal year 2000, prior to
23 implementation of the new fraud and abuse detection system; actual cost
24 recovery and actual cost avoidance achieved to date after
25 implementation in fiscal year 2000 and 2001, compared to the savings
26 included in sections 202, 205, 206, and 209 of this 2000 act; and the
27 criteria and methodology used for determining cost recovery and cost
28 avoidance.

29 **Sec. 213.** 1999 c 309 s 213 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--PAYMENTS TO OTHER**
32 **AGENCIES PROGRAM**

33	General Fund--State Appropriation (FY 2000) . . . \$	((30,790,000))
34		<u>31,190,000</u>
35	General Fund--State Appropriation (FY 2001) . . . \$	((30,719,000))
36		<u>31,225,000</u>
37	General Fund--Federal Appropriation \$	((22,747,000))
38		<u>21,932,000</u>

1 TOTAL APPROPRIATION \$ ((84,256,000))
2 84,347,000

3 **Sec. 214.** 1999 c 309 s 214 (uncodified) is amended to read as
4 follows:

5 **FOR THE STATE HEALTH CARE AUTHORITY**

6 General Fund--State Appropriation (FY 2000) . . . \$ 6,441,000
7 General Fund--State Appropriation (FY 2001) . . . \$ 6,563,000
8 State Health Care Authority Administrative
9 Account--State Appropriation \$ ((39,585,000))
10 16,705,000
11 Health Services Account--State Appropriation . . \$ ((414,159,000))
12 415,293,000
13 General Fund--Federal Appropriation \$ 4,501,000
14 TOTAL APPROPRIATION \$ ((471,249,000))
15 449,503,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) The general fund--state appropriations are provided solely for
19 health care services provided through local community clinics.

20 (2) Within funds appropriated in this section and sections ((205))
21 206 and ((206 of chapter 149, Laws of 1997)) 207 of this 2000 act, the
22 health care authority shall continue to provide an enhanced basic
23 health plan subsidy option for foster parents licensed under chapter
24 74.15 RCW and workers in state-funded home care programs. Under this
25 enhanced subsidy option, foster parents and home care workers with
26 family incomes below 200 percent of the federal poverty level shall be
27 allowed to enroll in the basic health plan at a cost of ten dollars per
28 covered worker per month.

29 (3) The health care authority shall require organizations and
30 individuals which are paid to deliver basic health plan services and
31 which choose to sponsor enrollment in the subsidized basic health plan
32 to pay the following: (i) A minimum of fifteen dollars per enrollee
33 per month for persons below 100 percent of the federal poverty level;
34 and (ii) a minimum of twenty dollars per enrollee per month for persons
35 whose family income is 100 percent to 125 percent of the federal
36 poverty level.

37 (4) \$442,000 of the state health care authority administrative
38 account appropriation is provided solely for the uniform medical plan

1 to contract for the following services: (a) A provider profiling
2 system; (b) a waste, fraud, and abuse monitoring and information
3 system; (c) an optional case management program; and (d) hospital
4 audits. The health care authority may not expend any funds under this
5 subsection until the office of financial management has approved a
6 detailed project plan for expenditure of these funds.

7 ~~(5) ((\$572,000 of the health services account appropriation is~~
8 ~~provided solely to implement Substitute Senate Bill No. 5587 (patient~~
9 ~~bill of rights). If this bill is not enacted by June 30, 1999, this~~
10 ~~amount shall lapse.))~~ \$33,000 of the health services account
11 appropriation is provided solely for the study to be completed jointly
12 with the department of social and health services, as required by
13 section 210(16) of this 2000 act.

14 (6) \$111,000 of the state health care authority administrative
15 account appropriation and \$164,000 of the health services account
16 appropriation are provided solely for a study of the agency's insurance
17 information systems.

18 (7) \$200,000 of the health services account appropriation is
19 provided solely for administration and implementation of premium
20 discounts for enrollees in the Washington state high-risk insurance
21 pool, as authorized by Substitute Senate Bill No. 6067 (health care
22 coverage). If the provisions of Substitute Senate Bill No. 6067
23 authorizing such premium discounts are not enacted by June 30, 2000,
24 the amount provided in this subsection shall lapse.

25 (8) \$150,000 of the health services account appropriation is
26 provided solely for the design and development of administrative
27 systems which would be needed for the health care authority to offer
28 the new plan of health care coverage established by Substitute Senate
29 Bill No. 6067 (health care coverage). If the provisions of Substitute
30 Senate Bill No. 6067 authorizing this new health coverage plan are not
31 enacted by June 30, 2000, the amount provided in this subsection shall
32 lapse.

33 **Sec. 215.** 1999 c 309 s 215 (uncodified) is amended to read as
34 follows:

35 **FOR THE HUMAN RIGHTS COMMISSION**

36 General Fund--State Appropriation (FY 2000) . . . \$ ((2,536,000))

37 2,567,000

38 General Fund--State Appropriation (FY 2001) . . . \$ ((2,550,000))

1		2,580,000
2	General Fund--Federal Appropriation \$	1,474,000
3	General Fund--Private/Local Appropriation \$	100,000
4	TOTAL APPROPRIATION \$	((6,660,000))
5		6,721,000

6 The appropriations in this section are subject to the following
7 conditions and limitations: \$31,000 of the general fund--state
8 appropriation for fiscal year 2000 and \$30,000 of the general fund--
9 state appropriation for fiscal year 2001 are provided to: (1) Educate
10 business owners with seven or fewer employees of the impacts on their
11 business of the state supreme court decision *Roberts v. Dudley* (cause
12 no. 67365-9, February 17, 2000), and (2) provide information on how to
13 meet the requirements of the applicable laws, and how to obtain
14 additional information to meet those requirements.

15 By July 30, 2000, the commission shall contract with the employment
16 security department to mail information prepared by the commission to
17 those employers identified by the employment security department as
18 having between one and seven employees at the time of the mailing.

19 By June 30, 2000, the commission shall also establish a special
20 location on its internet web site. The location shall provide
21 information for small businesses on how they are affected by *Roberts v.*
22 *Dudley* and the state's other laws against discrimination.

23 By December 1, 2000, the commission shall provide a report to the
24 appropriate committees of the legislature that describes the
25 implementation of this section.

26 **Sec. 216.** 1999 c 309 s 217 (uncodified) is amended to read as
27 follows:

28 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

29	General Fund--Federal Appropriation \$	100,000
30	Death Investigations Account--State	
31	Appropriation \$	((38,000))
32		148,000
33	Public Safety and Education Account--State	
34	Appropriation \$	((17,469,000))
35		17,632,000
36	TOTAL APPROPRIATION \$	((17,607,000))
37		17,880,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$125,000 of the public safety and education account
4 appropriation is provided solely for information technology upgrades
5 and improvements for the criminal justice training commission.

6 (2) \$481,000 of the public safety and education account
7 appropriation is provided solely for the implementation of provisions
8 of chapter 351, Laws of 1997 (criminal justice training) dealing with
9 supervisory and management training of law enforcement personnel.
10 Within the funds provided in this subsection, the criminal justice
11 training commission shall provide the required training in the least
12 disruptive manner to local law enforcement agencies and may include,
13 but is not limited to, regional on-site training, interactive training,
14 and credit for training given by the home department.

15 (3) (~~(\$2,092,000)~~) \$1,990,000 of the public safety and education
16 account appropriation is provided solely for expanding the basic law
17 enforcement academy (BLEA) from 469 hours to 720 hours. The funds
18 provided in this subsection are assumed sufficient for the criminal
19 justice training commission to provide expanded BLEA training to 330
20 attendees in fiscal year 2000 and 660 attendees in fiscal year 2001.

21 (4) \$180,000 of the public safety and education account
22 appropriation is provided solely for the implementation of Second
23 Substitute House Bill No. 1176 (sexually violent offender records). If
24 the bill is not enacted by June 30, 1999, the amount provided in this
25 subsection shall lapse.

26 (5) \$276,000 of the public safety and education account
27 appropriation is provided solely for the implementation of Second
28 Substitute House Bill No. 1692 or sections 1 through 7 of Senate Bill
29 No. 5127 (child abuse investigations). If neither of these bills is
30 enacted by June 30, 1999, the amount provided in this subsection shall
31 lapse.

32 (6) \$50,000 of the public safety and education account
33 appropriation is provided solely for additional domestic violence
34 training courses for 911 operators.

35 (7) \$215,000 of the public safety and education account
36 appropriation is provided solely for the Washington association of
37 sheriffs and police chiefs to conduct a study of law enforcement
38 services and expenditures for both counties and cities within the
39 county for counties with populations over one hundred fifty thousand.

The study shall begin no later than July 1, 2000, and shall be completed by June 30, 2001. The final report shall be distributed by the Washington association of sheriffs and police chiefs to the appropriate standing committees of the legislature. The study shall:

(a) Make recommendations to improve the efficiency of delivering law enforcement services. The recommendations may be made to law enforcement jurisdictions, Washington association of sheriffs and police chiefs, units of local government, and the legislature;

(b) Research, compile, and analyze data sufficient to provide a comprehensive analysis of the costs and total expenditures for law enforcement. These costs include but are not limited to special services, defined as but not limited to: SWAT teams, bomb disposal units, air support, marine units, hostage negotiation teams, homicide investigation units, drug units, canine units, arson investigation teams, computer fraud and forensics units, domestic violence and special assault units, and gang and youth violence units. The study shall identify duplications and inefficiencies in current service delivery;

(c) Obtain data from all local governments on the types of costs identified in (b) of this subsection. This data will be compiled and analyzed by the agency or organization that conducts the study for each county; and

(d) Obtain data from those counties and law enforcement agencies where master interlocal agreements, joint specialty service units, and other cooperative arrangements have been developed between law enforcement agencies to improve the effectiveness, efficiency, and ensured quality of specialty law enforcement services.

Sec. 217. 1999 c 309 s 218 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LABOR AND INDUSTRIES

General Fund--State Appropriation (FY 2000) . . . \$	7,268,000
General Fund--State Appropriation (FY 2001) . . . \$	7,240,000
Public Safety and Education Account--State	
Appropriation \$	((16,091,000))
	<u>18,756,000</u>
Public Safety and Education Account--Federal	
Appropriation \$	5,950,000
Public Safety and Education Account--Private/Local	

1	Appropriation	\$	3,057,000
2	Electrical License Account--State		
3	Appropriation	\$	((24,055,000))
4			<u>24,402,000</u>
5	Farm Labor Revolving Account--Private/Local		
6	Appropriation	\$	28,000
7	Worker and Community Right-to-Know Account--State		
8	Appropriation	\$	2,211,000
9	Public Works Administration Account--State		
10	Appropriation	\$	2,996,000
11	Accident Account--State Appropriation	\$	((167,736,000))
12			<u>167,092,000</u>
13	Accident Account--Federal Appropriation	\$	9,112,000
14	Medical Aid Account--State Appropriation	\$	((170,197,000))
15			<u>169,172,000</u>
16	Medical Aid Account--Federal Appropriation	\$	1,592,000
17	Plumbing Certificate Account--State		
18	Appropriation	\$	971,000
19	Pressure Systems Safety Account--State		
20	Appropriation	\$	2,167,000
21	TOTAL APPROPRIATION	\$	((420,671,000))
22			<u>422,014,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) Pursuant to RCW 7.68.015, the department shall operate the
26 crime victims compensation program within the public safety and
27 education account funds appropriated in this section. In the event
28 that cost containment measures are necessary, the department may (a)
29 institute copayments for services; (b) develop preferred provider and
30 managed care contracts; (c) coordinate with the department of social
31 and health services to use the public safety and education account as
32 matching funds for federal Title XIX reimbursement, to the extent this
33 maximizes total funds available for services to crime victims. Cost
34 containment measures shall not include holding invoices received in one
35 fiscal period for payment from appropriations in subsequent fiscal
36 periods.

37 (2) \$2,665,000 of the public safety and education account--state
38 appropriation is provided solely for additional costs for client
39 benefits in the crime victims compensation program, provided that no

1 more than \$5,095,000 of the appropriations provided in subsection (1)
2 of this section is expended for department administration of the crime
3 victims compensation program.

4 (3) From within funds provided, the department shall improve
5 customer service and satisfaction for injured workers by speeding up
6 the process for reporting injuries, and shall enhance vocational
7 rehabilitation services for injured workers.

8 ~~((2) \$123,000 of the accident account--state appropriation and~~
9 ~~\$22,000 of the medical aid account--state appropriation are provided~~
10 ~~solely for the implementation of Engrossed Senate Bill No. 5597 (needle~~
11 ~~stick protection). If the bill is not enacted by June 30, 1999, the~~
12 ~~amounts provided in this subsection shall lapse.~~

13 ~~--- (3) \$302,000 of the accident account--state appropriation and~~
14 ~~\$302,000 of the medical aid account--state appropriation are provided~~
15 ~~solely for the implementation of Engrossed Substitute Senate Bill No.~~
16 ~~5439 (false claims). If the bill is not enacted by June 30, 1999, the~~
17 ~~amounts provided in this subsection shall lapse.~~

18 ~~--- (4) \$709,000 of the accident account--state appropriation and~~
19 ~~\$709,000 of the medical aid account--state appropriation are provided~~
20 ~~solely for the implementation of Engrossed Senate Bill No. 5580~~
21 ~~(payments during appeals). If the bill is not enacted by June 30,~~
22 ~~1999, the amounts provided in this subsection shall lapse.~~

23 ~~--- (5) \$481,000 of the medical aid account--state appropriation is~~
24 ~~provided solely for the implementation of Engrossed Substitute Senate~~
25 ~~Bill No. 5470 (chemically related illnesses). If the bill is not~~
26 ~~enacted by June 30, 1999, the amount provided in this subsection shall~~
27 ~~lapse.))~~

28 **Sec. 218.** 1999 c 309 s 220 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

31 (1) HEADQUARTERS

32 General Fund--State Appropriation (FY 2000) . . . \$	((1,409,000))
33	<u>1,640,000</u>
34 General Fund--State Appropriation (FY 2001) . . . \$	((1,428,000))
35	<u>1,628,000</u>
36 General Fund--Federal Appropriation \$	134,000
37 General Fund--Private/Local Appropriation \$	78,000
38 Industrial Insurance Premium Refund Account--State	

1	Appropriation	\$	78,000
2	Charitable, Educational, Penal, and Reformatory		
3	Institutions Account--State		
4	Appropriation	\$	2,000
5	TOTAL APPROPRIATION	\$	((3,129,000))
6			<u>3,560,000</u>

7 The appropriations in this subsection are subject to the following
8 conditions and limitations:

9 (a) \$39,000 of the general fund--state appropriation is provided
10 solely as an additional state contribution toward the cost of
11 constructing a memorial on the state capitol grounds to the men and
12 women who served in the nation's armed forces during the second world
13 war.

14 (b) \$231,000 of the general fund--state appropriation for fiscal
15 year 2000 is provided solely for disbursement to the national World War
16 II memorial fund for construction and maintenance of the national
17 monument honoring the men and women from Washington and the other
18 states who served in the nation's armed forces during the second world
19 war.

20 (c) \$200,000 of the general fund--state appropriation for fiscal
21 year 2001 is provided solely to conduct a predesign study for
22 replacement of aging skilled nursing facilities. The predesign study
23 shall comply with the requirements of sections 902 and 903, chapter
24 379, Laws of 1999.

25 (2) FIELD SERVICES

26	General Fund--State Appropriation (FY 2000) . . .	\$	2,466,000
27	General Fund--State Appropriation (FY 2001) . . .	\$	2,494,000
28	General Fund--Federal Appropriation	\$	26,000
29	General Fund--Private/Local Appropriation	\$	1,495,000
30	TOTAL APPROPRIATION	\$	6,481,000

31 (3) INSTITUTIONAL SERVICES

32	General Fund--State Appropriation (FY 2000) . . .	\$	((6,155,000))
33			<u>5,346,000</u>
34	General Fund--State Appropriation (FY 2001) . . .	\$	((5,337,000))
35			<u>4,790,000</u>
36	General Fund--Federal Appropriation	\$	((20,949,000))
37			<u>23,002,000</u>
38	General Fund--Private/Local Appropriation	\$	((14,682,000))

1		<u>16,527,000</u>
2	TOTAL APPROPRIATION \$	((47,123,000))
3		<u>49,665,000</u>
4	Sec. 219. 1999 sp.s. c 12 s 4 (uncodified) is amended to read as	
5	follows:	
6	FOR THE DEPARTMENT OF HEALTH	
7	General Fund--State Appropriation (FY 2000) . . . \$	((65,437,000))
8		<u>62,840,000</u>
9	General Fund--State Appropriation (FY 2001) . . . \$	((66,135,000))
10		<u>64,284,000</u>
11	General Fund--Federal Appropriation \$	((268,710,000))
12		<u>268,032,000</u>
13	General Fund--Private/Local Appropriation \$	68,648,000
14	Hospital Commission Account--State	
15	Appropriation \$	((3,128,000))
16		<u>2,378,000</u>
17	Health Professions Account--State	
18	Appropriation \$	37,529,000
19	Emergency Medical Services and Trauma Care Systems	
20	Trust Account--State Appropriation \$	14,856,000
21	State Drinking Water Account--State	
22	Appropriation \$	2,531,000
23	Drinking Water Assistance Account--Federal	
24	Appropriation \$	5,456,000
25	Waterworks Operator Certification--State	
26	Appropriation \$	593,000
27	Water Quality Account--State Appropriation . . . \$	3,124,000
28	Accident Account--State Appropriation \$	258,000
29	Medical Aid Account--State Appropriation \$	45,000
30	State Toxics Control Account--State	
31	Appropriation \$	2,614,000
32	Health Services Account Appropriation \$	((7,000,000))
33		<u>12,992,000</u>
34	Medical Test Site Licensure Account--State	
35	Appropriation \$	1,651,000
36	Youth Tobacco Prevention Account--State	
37	Appropriation \$	1,804,000
38	Tobacco Prevention and Control Account--State	

1	Appropriation	\$	((620,000))
2			<u>15,620,000</u>
3	TOTAL APPROPRIATION	\$	((550,139,000))
4			<u>565,255,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$2,434,000 of the health professions account appropriation is
8 provided solely for the development and implementation of a licensing
9 and disciplinary management system. Expenditures are conditioned upon
10 compliance with section 902 of this act. These funds shall not be
11 expended without appropriate project approval by the department of
12 information systems.

13 (2) The department or any successor agency is authorized to raise
14 existing fees charged to the nursing assistants, podiatrists, and
15 osteopaths; for certificate of need; for temporary worker housing; for
16 state institution inspection; for residential care facilities and for
17 transient accommodations, in excess of the fiscal growth factor
18 established by Initiative Measure No. 601, if necessary, to meet the
19 actual costs of conducting business and the appropriation levels in
20 this section.

21 (3) \$339,000 of the general fund--state appropriation for fiscal
22 year 2000, \$339,000 of the general fund--state appropriation for fiscal
23 year 2001, and \$678,000 of the general fund--federal appropriation are
24 provided solely for technical assistance to local governments and
25 special districts on water conservation and reuse. \$339,000 of the
26 general fund--federal amount may be expended in each fiscal year of the
27 biennium, only if the state receives greater than \$25,000,000 from the
28 federal government for salmon recovery activities in that fiscal year.
29 Funds authorized for expenditure in fiscal year 2000 may be expended in
30 fiscal year 2001.

31 (4) \$1,685,000 of the general fund--state fiscal year 2000
32 appropriation and \$1,686,000 of the general fund--state fiscal year
33 2001 appropriation are provided solely for the implementation of the
34 Puget Sound water work plan and agency action items, DOH-01, DOH-02,
35 DOH-03, and DOH-04.

36 (5) The department of health shall not initiate any services that
37 will require expenditure of state general fund moneys unless expressly
38 authorized in this act or other law. The department may seek, receive,
39 and spend, under RCW 43.79.260 through 43.79.282, federal moneys not

1 anticipated in this act as long as the federal funding does not require
2 expenditure of state moneys for the program in excess of amounts
3 anticipated in this act. If the department receives unanticipated
4 unrestricted federal moneys, those moneys shall be spent for services
5 authorized in this act or in any other legislation that provides
6 appropriation authority, and an equal amount of appropriated state
7 moneys shall lapse. Upon the lapsing of any moneys under this
8 subsection, the office of financial management shall notify the
9 legislative fiscal committees. As used in this subsection,
10 "unrestricted federal moneys" includes block grants and other funds
11 that federal law does not require to be spent on specifically defined
12 projects or matched on a formula basis by state funds.

13 (6) \$620,000 of the tobacco prevention and control account
14 appropriation and \$209,000 of the general fund--federal appropriation
15 are provided solely for implementation of Engrossed Substitute Senate
16 Bill No. 5516 or, if the bill is not enacted, for the development of a
17 sustainable, long-term, comprehensive tobacco control program. The
18 plan shall identify a specific set of outcome measures that shall be
19 used to track long range progress in reducing the use of tobacco.
20 Nationally accepted measures that can be used to compare progress with
21 other states shall be included. The plan shall emphasize programs that
22 have demonstrated effectiveness in achieving progress towards the
23 specified outcome measures. Components of the plan that do not have a
24 record of success may be included, provided that the plan also includes
25 the means of evaluating those components. The plan shall also include
26 an inventory of existing publically funded programs that seek to
27 prevent the use of tobacco, alcohol, or other drugs by children and
28 youth and recommendations to coordinate and consolidate these programs
29 in order to achieve greatest positive outcomes within total available
30 resources. A preliminary plan shall be submitted to the appropriate
31 committees of the legislature by December 1, 1999(~~(, with the final~~
32 ~~plan submitted by September 1, 2000))~~).

33 (7) \$2,075,000 of fiscal year 2000 general fund--state
34 appropriation and \$2,075,000 of fiscal year 2001 general fund--state
35 appropriation are provided for the Washington poison center. The
36 department shall require the center to develop a long range financing
37 plan that identifies options for diversifying funding for center
38 operations, including, but not limited to, federal grants, private
39 sector grants and sponsorships, and multistate or regional operating

1 agreements. The plan shall be submitted to the appropriate committees
2 of the legislature by December 1, 2000.

3 (8) \$50,000 of fiscal year 2000 general fund--state appropriation
4 and \$50,000 of fiscal year 2001 general fund--state appropriation are
5 provided solely for fund raising and other activities for the
6 development of early hearing loss clinics. The development plan for
7 these clinics shall not assume ongoing general fund--state
8 appropriations.

9 (9) \$15,000,000 of the tobacco prevention and control account
10 appropriation is provided solely for the implementation of a
11 sustainable, long-term tobacco control program. The integrated
12 components of the program may include: Community-based programs,
13 cessation, public awareness and education, youth access, and assessment
14 and evaluation. A final plan will define the sustainable
15 implementation of the long-term program given the remaining available
16 balance in the tobacco prevention and control account. This plan shall
17 be submitted to the appropriate committees of the legislature by
18 September 1, 2000.

19 (10) \$24,000 of the fiscal year 2000 general fund--state
20 appropriation and \$117,000 of the fiscal year 2001 general fund--state
21 appropriation are provided solely to implement Second Substitute Senate
22 Bill No. 6199 (patient bill of rights). If the bill is not enacted by
23 June 30, 2000, the amounts provided in this subsection shall lapse.

24 **Sec. 220.** 1999 c 309 s 222 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF CORRECTIONS**

27 The appropriations to the department of corrections in chapter 309,
28 Laws of 1999, as amended, shall be expended for the programs and in the
29 amounts specified therein. However, after April 1, 2000, unless
30 specifically prohibited by this act, the department may transfer
31 general fund--state appropriations for fiscal year 2000 between the
32 correctional operations and community supervision programs after
33 approval by the director of financial management. The director of
34 financial management shall notify the appropriate fiscal committees of
35 the senate and house of representatives in writing prior to approving
36 any deviations from appropriation levels.

37 (1) ADMINISTRATION AND SUPPORT SERVICES

1	General Fund--State Appropriation (FY 2000) . . . \$	((29,449,000))
2		<u>26,064,000</u>
3	General Fund--State Appropriation (FY 2001) . . . \$	((28,169,000))
4		<u>28,022,000</u>
5	Public Safety and Education Account--State	
6	Appropriation \$	((5,216,000))
7		<u>2,962,000</u>
8	<u>Violence Reduction and Drug Enforcement</u>	
9	Account Appropriation \$	<u>2,000,000</u>
10	<u>Cost of Supervision Fund Appropriation</u> \$	<u>2,254,000</u>
11	TOTAL APPROPRIATION \$	((62,834,000))
12		<u>61,302,000</u>

13 The appropriations in this subsection are subject to the following
14 conditions and limitations:

15 (a) ((~~\$2,072,000~~)) \$72,000 of the general fund--state appropriation
16 for fiscal year 2000, \$212,000 of the general fund--state appropriation
17 for fiscal year 2001, ((~~and \$5,216,000~~)) \$2,962,000 of the public
18 safety and education account appropriation, \$2,000,000 of the violence
19 reduction drug enforcement account appropriation, and \$2,254,000 of the
20 cost of supervision fund appropriation are provided solely for
21 replacement of the department's offender-based tracking system. These
22 amounts are subject to section 902 of this act.

23 (b) \$462,000 of the general fund--state appropriation for fiscal
24 year 2000 and \$538,000 of the general fund--state appropriation for
25 fiscal year 2001 are provided solely for the implementation of
26 Engrossed Second Substitute Senate Bill No. 5421 (offender
27 accountability). If the bill is not enacted by June 30, 1999, the
28 amounts provided in this subsection shall lapse.

29 (2) CORRECTIONAL OPERATIONS

30	General Fund--State Appropriation (FY 2000) . . . \$	((363,411,000))
31		<u>360,685,000</u>
32	General Fund--State Appropriation (FY 2001) . . . \$	((364,857,000))
33		<u>364,386,000</u>
34	General Fund--Federal Appropriation \$	((34,393,000))
35		<u>35,577,000</u>
36	Violence Reduction and Drug Enforcement Account--	
37	State Appropriation \$	1,614,000
38	<u>Public Health Services Account Appropriation</u> . . \$	<u>1,884,000</u>

1	<u>Institutional Welfare Betterment Account</u>		
2	<u>Appropriation</u>	\$	<u>2,570,000</u>
3	TOTAL APPROPRIATION	\$	((764,275,000))
4			<u>766,716,000</u>

5 The appropriations in this subsection are subject to the following
6 conditions and limitations:

7 (a) Not more than \$3,000,000 may be expended to provide financial
8 assistance to counties for monitoring and treatment services provided
9 to felony offenders involved in drug court programs pursuant to
10 sections 7 through 12 of Engrossed Second Substitute House Bill No. 1006
11 (drug offender sentencing). The secretary may negotiate terms,
12 conditions, and amounts of assistance with counties or groups of
13 counties operating drug courts, and may review charging and other
14 documents to verify eligibility for payment. The secretary may
15 contract with the division of alcohol and substance abuse, department
16 of social and health services, for monitoring and treatment services
17 provided pursuant to this subsection.

18 (b) The department may expend funds generated by contractual
19 agreements entered into for mitigation of severe overcrowding in local
20 jails. If any funds are generated in excess of actual costs, they
21 shall be deposited in the state general fund. Expenditures shall not
22 exceed revenue generated by such agreements and shall be treated as
23 recovery of costs.

24 (c) The department shall provide funding for the pet partnership
25 program at the Washington corrections center for women at a level at
26 least equal to that provided in the 1995-97 biennium.

27 (d) The department of corrections shall accomplish personnel
28 reductions with the least possible impact on correctional custody
29 staff, community custody staff, and correctional industries. For the
30 purposes of this subsection, correctional custody staff means employees
31 responsible for the direct supervision of offenders.

32 (e) \$583,000 of the general fund--state appropriation for fiscal
33 year 2000 and \$1,178,000 of the general fund--state appropriation for
34 fiscal year 2001 are provided solely to increase payment rates for
35 contracted education providers and contracted work release facilities.
36 It is the legislature's intent that these amounts be used primarily to
37 increase compensation for persons employed in direct, front-line
38 service delivery.

1 (f) \$151,000 of the general fund--state appropriation for fiscal
2 year 2000 and \$57,000 of the general fund--state appropriation for
3 fiscal year 2001 are provided solely for the implementation of
4 Engrossed Second Substitute Senate Bill No. 5421 (offender
5 accountability). If the bill is not enacted by June 30, 1999, the
6 amounts provided in this subsection shall lapse.

7 (g) \$18,000 of the general fund--state appropriation for fiscal
8 year 2000 and \$334,000 of the general fund--state appropriation for
9 fiscal year 2001 are provided solely for the implementation of Senate
10 Bill No. 5538 (sentencing) or section 3 of House Bill No. 1544
11 (sentencing corrections). If neither bill is enacted by June 30, 1999,
12 the amount provided in this subsection shall lapse.

13 (h) \$171,000 of the general fund--state appropriation for fiscal
14 year 2000 and \$1,094,000 of the general fund--state appropriation for
15 fiscal year 2001 are provided solely for the implementation of
16 Engrossed Second Substitute House Bill No. 1006 (drug offender
17 sentencing). If the bill is not enacted by June 30, 1999, the amounts
18 provided in this subsection shall lapse.

19 (i) The department of corrections shall submit to the appropriate
20 policy and fiscal committees of the senate and house of
21 representatives, by December 15, 1999, a report on how the department
22 plans to manage hepatitis C in the inmate population. In developing
23 the plan, the department shall work with recognized experts in the
24 field and shall take notice of the current national institutes of
25 health hepatitis C guidelines and hepatitis C protocols observed in
26 other correctional settings. Included in the plan shall be offender
27 education about the disease, how and when offenders would be tested,
28 how the disease would be managed if an inmate is determined to have
29 hepatitis C, and an estimate of the number of inmates in the Washington
30 prison system with hepatitis C. The proposed plan must also include
31 recommendations to the legislature on ways to improve hepatitis C
32 disease management and what level of funding would be necessary to
33 appropriately test for and treat the disease.

34 (j) For the acquisition of properties and facilities, the
35 department of corrections is authorized to enter into financial
36 contracts, paid for from operating resources, for the purposes
37 indicated and in not more than the principal amounts indicated, plus
38 financing expenses and required reserves pursuant to chapter 39.94 RCW.
39 This authority applies to the following:

(A) Enter into a long-term ground lease or a long-term lease with purchase option for development of a Tacoma prerelease facility for approximately \$360,000 per year. Prior to entering into any lease, the department of corrections shall obtain written confirmation from the city of Tacoma and Pierce county that the prerelease facility planned for the site meets all land use, environmental protection, and community notification requirements.

(B) Enter into a financing contract in the amount of \$21,350,000 to acquire, construct, or remodel a 400-bed, expandable to 600-bed, Tacoma prerelease facility.

(C) Lease-develop with the option to purchase or lease-purchase approximately 100 work release beds in facilities throughout the state for \$7,000,000.

(k) \$1,884,000 of the public health services account appropriation is provided solely for costs associated with the testing, treatment, and other activities related to managing hepatitis C in the inmate population.

(l) \$117,000 of the general fund--state appropriation for fiscal year 2001 is provided solely for the implementation of Second Substitute Senate Bill No. 6255 (anhydrous ammonia). If the bill is not enacted by June 30, 2000, the amount provided in this subsection shall lapse.

(m) \$2,570,000 of the institutional welfare betterment account appropriation is provided solely for deposit in the public health services account.

(n) During the 1999-01 biennium, when contracts are established or renewed for offender pay phone and other telephone services provided to inmates, the department shall select the contractor or contractors primarily based on the following factors: (i) The lowest rate charged to both the inmate and the person paying for the telephone call; and (ii) the lowest commission rates paid to the department, while providing reasonable compensation to cover the costs of the department to provide the telephone services to inmates and provide sufficient revenues for the activities funded from the institutional welfare betterment account as of January 1, 2000.

(3) COMMUNITY SUPERVISION

General Fund--State Appropriation (FY 2000) . . . \$	((54,371,000))
	48,451,000
General Fund--State Appropriation (FY 2001) . . . \$	((61,321,000))

1		53,787,000
2	<u>Public Safety and Education</u>	
3	Account--State Appropriation \$	9,861,000
4	TOTAL APPROPRIATION \$	((115,692,000))
5		<u>112,099,000</u>

6 The appropriations in this subsection are subject to the following
7 conditions and limitations:

8 (a) The department of corrections shall accomplish personnel
9 reductions with the least possible impact on correctional custody
10 staff, community custody staff, and correctional industries. For the
11 purposes of this subsection, correctional custody staff means employees
12 responsible for the direct supervision of offenders.

13 (b) (~~(\$445,000 of the general fund--state appropriation for fiscal~~
14 ~~year 2000 and \$6,662,000 of the general fund--state appropriation for~~
15 ~~fiscal year 2001 are provided solely))~~ Amounts provided in this
16 subsection are sufficient for the implementation of Engrossed Second
17 Substitute Senate Bill No. 5421 (offender accountability). (~~(If the~~
18 ~~bill is not enacted by June 30, 1999, the amounts provided in this~~
19 ~~subsection shall lapse.))~~)

20 (c) \$109,000 of the general fund--state appropriation for fiscal
21 year 2000 and \$126,000 of the general fund--state appropriation for
22 fiscal year 2001 are provided solely for the implementation of
23 Substitute Senate Bill No. 5011 (dangerous mentally ill offenders). If
24 the bill is not enacted by June 30, 1999, the amounts provided in this
25 subsection shall lapse.

26 (d) \$219,000 of the general fund--state appropriation for fiscal
27 year 2000 and \$75,000 of the general fund--state appropriation for
28 fiscal year 2001 are provided solely for the department of corrections
29 to contract with the institute for public policy for responsibilities
30 assigned in Engrossed Second Substitute Senate Bill No. 5421 (offender
31 accountability act) and sections 7 through 12 of Engrossed Second
32 Substitute House Bill No. 1006 (drug offender sentencing).

33 (4) CORRECTIONAL INDUSTRIES

34	General Fund--State Appropriation (FY 2000) . . . \$	817,000
35	General Fund--State Appropriation (FY 2001) . . . \$	((3,654,000))
36		<u>3,523,000</u>

37 Institutional Welfare Betterment Account

38	<u>Appropriation</u> \$	<u>3,509,000</u>
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1 is not enacted by June 30, 1999, the amount provided in this subsection
2 shall lapse.

3 (2) \$80,000 of the general fund--state appropriation for fiscal
4 year 2001 is provided solely for the sentencing guidelines commission
5 to conduct a comprehensive review and evaluation of state sentencing
6 policy. The review and evaluation shall include an analysis of whether
7 current sentencing ranges and standards, as well as existing mandatory
8 minimum sentences, existing sentence enhancements, and special
9 sentencing alternatives, are consistent with the purposes of the
10 sentencing reform act as set out in RCW 9.94A.010, including the intent
11 of the legislature to emphasize confinement for the violent offender
12 and alternatives to confinement for the nonviolent offender. The
13 review and evaluation shall also examine whether current sentencing
14 ranges and standards are consistent with existing corrections capacity.

15 The review and evaluation shall consider studies on the cost-
16 effectiveness of sentencing alternatives, as well as the fiscal impact
17 of sentencing policies on state and local government. In conducting
18 the review and evaluation, the commission shall consult with the
19 superior court judges' association, the Washington association of
20 prosecuting attorneys, the Washington defenders' association, the
21 Washington association of criminal defense lawyers, the Washington
22 association of sheriffs and police chiefs, organizations representing
23 crime victims, and other organizations and individuals with expertise
24 and interest in sentencing policy.

25 Not later than December 1, 2001, the commission shall present to
26 the appropriate standing committees of the legislature the report of
27 its comprehensive review and evaluation, together with any
28 recommendations for revisions and modifications to state sentencing
29 policy, including sentencing ranges and standards, mandatory minimum
30 sentences, and sentence enhancements. If implementation of the
31 recommendations of the commission would result in exceeding the
32 capacity of correctional facilities, the commission shall at the same
33 time present to the legislature a list of revised standard sentence
34 ranges which are consistent with currently authorized rated and
35 operational corrections capacity, and consistent with the purposes of
36 the sentencing reform act.

37 **Sec. 222.** 1999 c 309 s 225 (uncodified) is amended to read as
38 follows:

1 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

2	General Fund--State Appropriation (FY 2000) . . . \$	1,263,000
3	General Fund--State Appropriation (FY 2001) . . . \$	1,259,000
4	General Fund--Federal Appropriation \$	209,498,000
5	General Fund--Private/Local Appropriation \$	29,135,000
6	Unemployment Compensation Administration Account--	
7	Federal Appropriation \$	((174,343,000))
8		<u>169,985,000</u>
9	Administrative Contingency Account--State	
10	Appropriation \$	9,443,000
11	Employment Service Administrative Account--State	
12	Appropriation \$	((16,890,000))
13		<u>19,457,000</u>
14	TOTAL APPROPRIATION \$	((441,831,000))
15		<u>440,040,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) Expenditures of funds appropriated in this section for the
19 information systems project to improve the agency's labor exchange
20 system are conditioned upon compliance with section 902 of this act.

21 (2) \$327,000 of the unemployment compensation administration
22 account--federal appropriation is provided consistent with section
23 903(c)(2) of the federal social security act to address deficiencies in
24 the tax and wage information system (TAXIS) and to improve the quality
25 and timeliness of employer tax information and employee wage records.

26 (3) \$2,567,000 of the employment service administrative account--
27 state appropriation is provided solely for implementation of Substitute
28 House Bill No. 3077 (unemployment insurance). If the bill is not
29 enacted by June 30, 2000, the amounts provided in this subsection shall
30 lapse.

31 (4) To the extent allowable under federal regulations, \$5,000,000
32 of the general fund--federal appropriation is provided for contracts
33 with community-based organizations for family development or similar
34 services. If allowed, the department shall contract with community-
35 based organizations for family development services or similar services

1 that provide a community-based comprehensive approach to helping
2 families become self-sufficient.

3 (End of part)

PART III
NATURAL RESOURCES

Sec. 301. 1999 c 309 s 302 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund--State Appropriation (FY 2000) . . . \$	((33,558,000))
	<u>36,462,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((33,539,000))
	<u>42,225,000</u>
General Fund--Federal Appropriation \$	((48,981,000))
	<u>55,141,000</u>
General Fund--Private/Local Appropriation \$	4,234,000
Special Grass Seed Burning Research Account--	
State Appropriation \$	14,000
Reclamation Revolving Account--State	
Appropriation \$	1,735,000
Flood Control Assistance Account--	
State Appropriation \$	3,989,000
<u>Public Safety and Education Account--</u>	
<u>State Appropriation</u> \$	<u>749,000</u>
State Emergency Water Projects Revolving Account--	
State Appropriation \$	317,000
Waste Reduction/Recycling/Litter Control Account--	
State Appropriation \$	((13,192,000))
	<u>13,193,000</u>
<u>State Drought Preparedness Account--State</u>	
<u>Appropriation</u> \$	<u>675,000</u>
Salmon Recovery Account--State	
Appropriation \$	1,120,000
State and Local Improvements Revolving Account	
(Water Supply Facilities)--State	
Appropriation \$	557,000
Water Quality Account--State Appropriation . . . \$	((3,879,000))
	<u>3,881,000</u>
Wood Stove Education and Enforcement Account--	
State Appropriation \$	((351,000))

1		<u>551,000</u>
2	Worker and Community Right-to-Know Account--	
3	State Appropriation	\$ 3,155,000
4	State Toxics Control Account--State	
5	Appropriation	\$ ((46,838,000))
6		<u>48,369,000</u>
7	State Toxics Control Account--Private/Local	
8	Appropriation	\$ 377,000
9	Local Toxics Control Account--State	
10	Appropriation	\$ ((4,586,000))
11		<u>4,587,000</u>
12	Water Quality Permit Account--State	
13	Appropriation	\$ ((21,003,000))
14		<u>21,763,000</u>
15	Underground Storage Tank Account--State	
16	Appropriation	\$ 2,475,000
17	Environmental Excellence Account--State	
18	Appropriation	\$ 20,000
19	Biosolids Permit Account--State Appropriation . .	\$ 572,000
20	Hazardous Waste Assistance Account--State	
21	Appropriation	\$ ((3,942,000))
22		<u>3,943,000</u>
23	Air Pollution Control Account--State	
24	Appropriation	\$ ((15,844,000))
25		<u>4,576,000</u>
26	Oil Spill Administration Account--State	
27	Appropriation	\$ ((7,521,000))
28		<u>9,172,000</u>
29	Air Operating Permit Account--State	
30	Appropriation	\$ ((3,548,000))
31		<u>3,549,000</u>
32	Freshwater Aquatic Weeds Account--State	
33	Appropriation	\$ 1,430,000
34	Oil Spill Response Account--State	
35	Appropriation	\$ 7,078,000
36	Metals Mining Account--State Appropriation . . .	\$ 43,000
37	Water Pollution Control Revolving Account--	
38	State Appropriation	\$ 439,000
39	Water Pollution Control Revolving Account--	

1 Federal Appropriation \$ 2,200,000
2 TOTAL APPROPRIATION \$ ((266,537,000))
3 278,591,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$3,432,000 of the general fund--state appropriation for fiscal
7 year 2000, \$3,438,000 of the general fund--state appropriation for
8 fiscal year 2001, \$394,000 of the general fund--federal appropriation,
9 \$2,070,000 of the oil spill administration account--state
10 appropriation, \$819,000 of the state toxics control account--state
11 appropriation, and \$3,686,000 of the water quality permit account--
12 state appropriation are provided solely for the implementation of the
13 Puget Sound work plan and agency action items DOE-01, DOE-02, DOE-03,
14 DOE-05, DOE-06, DOE-07, DOE-08, and DOE-09.

15 (2) \$170,000 of the oil spill administration account appropriation
16 is provided solely for implementation of the Puget Sound work plan
17 action item UW-02 through a contract with the University of
18 Washington's sea grant program to develop an educational program
19 targeted to small spills from commercial fishing vessels, ferries,
20 cruise ships, ports, and marinas.

21 (3) \$374,000 of the general fund--state appropriation for fiscal
22 year 2000 and \$283,000 of the general fund--state appropriation for
23 fiscal year 2001 are provided solely for the department to digitize
24 water rights documents and to provide this information to watershed
25 planning groups.

26 ~~(4) ((\$500,000 of the general fund--federal appropriation is~~
27 ~~provided solely for the department to update its water rights tracking~~
28 ~~system. \$250,000 of this amount may be expended in each fiscal year of~~
29 ~~the biennium only if the state receives greater than \$25,000,000 from~~
30 ~~the federal government for salmon recovery activities in that fiscal~~
31 ~~year. Funds authorized for expenditure in fiscal year 2000 may be~~
32 ~~expended in fiscal year 2001.~~

33 ~~---(5))~~ \$1,566,000 of the general fund--federal appropriation,
34 \$1,033,000 of the general fund--private/local appropriation, and
35 \$919,000 of the water quality account appropriation are provided to
36 employ residents of the state between eighteen and twenty-five years of
37 age in activities to enhance Washington's natural, historic,
38 environmental, and recreational resources.

1 ~~((+6+))~~ (5) \$250,000 of the general fund--state appropriation for
2 fiscal year 2000 is provided solely for study of the impacts of gravel
3 removal on the hydrology of Maury Island. The study shall consider
4 impacts to the nearshore environment and aquifer recharge, and assess
5 the potential for groundwater or marine sediment contamination. The
6 department shall contract for the study, which shall be completed by
7 June 30, 2000.

8 ~~((+7+))~~ (6) \$250,000 of the general fund--state appropriation for
9 fiscal year 2000 is provided solely for a study of the impacts of
10 gravel deposit on the Highline aquifer. The study shall consider
11 impacts to instream flow and sedimentation of Des Moines, Miller, and
12 Walker creeks. The department shall contract for the study, which
13 shall be completed by June 30, 2000.

14 ~~((+8+))~~ (7) The entire freshwater aquatic weeds account
15 appropriation shall be distributed according to the provisions of RCW
16 43.21A.660. Funding may be provided for chemical control of Eurasian
17 watermilfoil.

18 ~~((+9+))~~ (8) \$15,000 of the general fund--state appropriation for
19 fiscal year 2000 and \$15,000 of the general fund--state appropriation
20 for fiscal year 2001 are provided solely to monitor and address, in
21 coordination with the marine operations division of the department of
22 transportation, odor problems in Fauntleroy Cove.

23 ~~((+10+))~~ (9) \$144,000 of the general fund--state appropriation for
24 fiscal year 2000~~((,+))~~ and \$133,000 of the general fund--state
25 appropriation for fiscal year 2001~~((,+ and \$277,000 of the general~~
26 ~~fund--federal appropriation))~~ are provided solely for water quality
27 activities related to forest practices. ~~(((\$138,500 of the general~~
28 ~~fund--federal amount may be expended in each fiscal year of the~~
29 ~~biennium only if the state receives greater than \$25,000,000 from the~~
30 ~~federal government for salmon recovery activities in that fiscal year.~~
31 ~~Funds authorized for expenditure in fiscal year 2000 may be expended in~~
32 ~~fiscal year 2001.~~

33 ~~—(+11+))~~ (10) \$100,000 of the general fund--state appropriation for
34 fiscal year 2000 is provided solely for the department to form an
35 advisory committee for the purpose of updating the department's storm
36 water management plan and the Puget Sound storm water management
37 manual. The advisory committee shall be appointed no later than
38 September 1, 1999, and it shall provide its recommendations on storm
39 water management to the legislature by December 31, 2000.

1 ~~((+12))~~ (11) \$383,000 of the general fund--state appropriation for
2 fiscal year 2000 and \$384,000 of the general fund--state appropriation
3 for fiscal year 2001 are provided solely for an agency permit
4 assistance center, including four regional permit assistance offices.

5 ~~((+13))~~ (12) \$438,000 of the general fund--state appropriation for
6 fiscal year 2000, \$1,025,000 of the general fund--state appropriation
7 for fiscal year 2001, and \$1,870,000 of the general fund--federal
8 appropriation are provided solely ~~((to implement Substitute Senate Bill~~

9 ~~No. 5670 (noxious weed herbicide)))~~ for the establishment of total
10 maximum daily loads for water bodies across the state~~((. \$433,000 of~~
11 ~~the general fund--state appropriation is to implement the Puget Sound~~
12 ~~work plan and agency action item DOE-2. If the bill is not enacted by~~
13 ~~June 30, 1999, the amounts provided in this subsection shall lapse))~~.

14 and for pilot projects to evaluate the ability of existing voluntary
15 and regulatory programs to improve water quality in water quality
16 limited segments listed pursuant to section 303(d) of the federal clean
17 water act. In areas with a ground water management area, total maximum
18 daily loads that include a ground water element will be done in
19 cooperation with the ground water management area process. Pilot
20 projects shall include the following allocations from the general
21 fund--state amounts provided in this subsection: \$100,000 shall be
22 provided to a conservation district in the Palouse region; \$100,000
23 shall be provided to the Lake Whatcom management committee through the
24 city of Bellingham; and \$250,000 shall be provided to the Roza-
25 Sunnyside irrigation district joint board of control. Each pilot
26 project sponsor shall provide a report to the legislature by January 1,
27 2001, describing the water quality goals of the project, how the goals
28 relate to meeting state water quality standards, the strategies to
29 accomplish those goals, and the method of evaluating project
30 effectiveness. The pilot project sponsors shall also submit final
31 reports to the legislature at project completion.

32 ~~((+14))~~ (13) \$591,000 of the general fund--state appropriation for
33 fiscal year 2000 and \$1,131,000 of the general fund--state
34 appropriation for fiscal year 2001 are provided solely to process water
35 rights applications.

36 ~~((+15))~~ (14) \$414,000 of the general fund--state appropriation for
37 fiscal year 2000~~((,))~~ and \$383,000 of the general fund--state
38 appropriation for fiscal year 2001~~((, and \$797,000 of the general~~
39 ~~fund--federal appropriation))~~ are provided solely for technical

1 assistance and project review for water conservation and reuse
2 projects. (~~(\$398,000 of the general fund--federal appropriation may be~~
3 ~~expended in each fiscal year of the biennium only if the state receives~~
4 ~~greater than \$25,000,000 from the federal government for salmon~~
5 ~~recovery activities in that fiscal year. Funds authorized for~~
6 ~~expenditure in fiscal year 2000 may be expended in fiscal year 2001.~~
7 ~~—(16))~~ (15) The entire salmon recovery account appropriation is
8 provided to increase compliance with existing water quality and water
9 resources laws.

10 ~~((17) \$4,500,000))~~ (16) \$4,250,000 of the general fund--state
11 appropriation for fiscal year 2000(~~(, \$4,500,000))~~ and \$4,750,000 of
12 the general fund--state appropriation for fiscal year 2001(~~(, and~~
13 ~~\$1,500,000 of the general fund--federal appropriation))~~ are provided
14 solely for grants to local governments to conduct watershed planning.
15 (~~(\$750,000 of the general fund--federal amount may be expended in each~~
16 ~~fiscal year of the biennium only if the state receives greater than~~
17 ~~\$25,000,000 from the federal government for salmon recovery activities~~
18 ~~in that fiscal year. Funds authorized for expenditure in fiscal year~~
19 ~~2000 may be expended in fiscal year 2001))~~ Of the general fund--state
20 amounts provided in this subsection: (a) \$500,000 is provided solely
21 for a grant to the Methow river planning unit to develop baseline
22 hydrological data for the Methow river; and (b) \$85,000 is provided for
23 the lower Yakima/Naches/upper Yakima planning unit contingent upon
24 recommendations of the governor's fact finder that a dual watershed
25 assessment process is necessary. If such a recommendation is not
26 provided, this amount is available for the purposes of this subsection.

27 ~~((18))~~ (17) \$100,000 of the general fund--state appropriation for
28 fiscal year 2000(~~(,))~~ and \$82,000 of the general fund--state
29 appropriation for fiscal year 2001(~~(, and \$181,000 of the general~~
30 ~~fund--federal appropriation))~~ are provided solely for the department,
31 in cooperation with the department of fish and wildlife, to establish
32 fish and habitat index monitoring sites to measure the effectiveness of
33 salmon recovery activities. (~~(\$90,500 of the general fund--federal~~
34 ~~amount may be expended in each fiscal year of the biennium only if the~~
35 ~~state receives greater than \$25,000,000 from the federal government for~~
36 ~~salmon recovery activities in that fiscal year. Funds authorized for~~
37 ~~expenditure in fiscal year 2000 may be expended in fiscal year 2001.~~
38 ~~—(19))~~ (18) \$276,000 of the general fund--state appropriation for
39 fiscal year 2000 and \$207,000 of the general fund--state appropriation

for fiscal year 2001 are provided solely to implement Senate Bill No. 5424 (aquatic plant management). If the bill is not enacted by June 30, 1999, the amount provided in this subsection shall lapse.

~~((+20+))~~ (19) \$500,000 of the general fund--state appropriation for fiscal year 2000 and \$500,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for the continuation of the southwest Washington coastal erosion study.

~~((+21+))~~ (20) \$638,000 of the oil spill administration account appropriation is provided solely to implement Substitute House Bill No. 2247 (oil spill response tax). Of this amount: (a) \$120,000 is provided solely for spill response equipment; (b) \$307,000 is provided solely to develop an oil spill risk management plan; and (c) \$211,000 is provided solely for spills information management improvements. If the bill is not enacted by June 30, 1999, the amounts provided in this subsection shall lapse.

~~((+23+))~~ (21) \$145,000 of the general fund--state fiscal year 2000 appropriation and \$145,000 of the general fund--state fiscal year 2001 appropriation are provided solely for training and technical assistance to support the activities of county water conservancy boards.

(22) \$3,154,000 of the general fund--state appropriation for fiscal year 2000 and \$6,649,000 of the general fund--state appropriation for fiscal year 2001 are provided solely to maintain the state's air quality program. Within the funds provided in this subsection, the department shall maintain funding for local air pollution control authorities at no less than ninety percent of the level of grants provided prior to January 1, 2000.

(23) \$749,000 of the public safety and education account appropriation for fiscal year 2001 is provided solely for methamphetamine lab clean up activities.

(24) \$300,000 of the state drought preparedness account--state appropriation for fiscal year 2001 is provided solely for a preconstruction and feasibility analysis of the Roza irrigation district off-stream storage project at Washout canyon. Moneys may be expended from the amount provided in this subsection only to the extent that matching funds in cash and in-kind contributions are provided by the Roza irrigation district. If this match is not provided by the district, the amount provided in this subsection shall lapse.

(25) \$1,500,000 of the state toxics control account appropriation is provided solely for cleanup actions related to the Everett smelter

1 site in the city of Everett. The department shall seek recovery of the
2 funds expended for this purpose from the liable parties by way of a
3 settlement agreement or court action under the authority of chapter
4 70.105D RCW, the model toxics control act. Moneys collected as a
5 result of a cost recovery action at the Everett smelter site shall be
6 used first to reimburse the local toxics control account for the total
7 amount of this appropriation. This appropriation is the result of a
8 one-time loan from the local toxics control account and does not imply
9 that the legislature will use this loan source or the state toxics
10 control account for future cleanup of the Everett smelter site.

11 (26) \$375,000 of the state drought preparedness account--state
12 appropriation is provided solely for an environmental impact statement
13 of the Pine Hollow reservoir project to be conducted in conjunction
14 with the local irrigation district.

15 (27) \$150,000 of the general fund--state appropriation for fiscal
16 year 2001 is provided solely for creating the task force on water
17 storage. The purpose of the task force is to examine the role of
18 increased water storage in providing water supplies to meet the needs
19 of fish, population growth, and economic development, and to enhance
20 the protection of people's lives and their property and the protection
21 of aquatic habitat through flood control facilities. For this purpose,
22 increased storage may be in the form of surface storage including off-
23 stream storage, underground storage, or the enlargement or enhancement
24 of existing structures. The task force shall also examine means of
25 providing funding for increased water storage.

26 The department of ecology shall provide staff support for the task
27 force and the director of the department of ecology shall convene the
28 first meeting of the task force not less than thirty days after the
29 effective date of this section.

30 No member of the task force shall receive compensation, per diem,
31 or reimbursement of expenses from the task force or the department of
32 ecology for his or her activities as a member of the task force.
33 However, each may receive such compensation, per diem, and/or
34 reimbursement as is authorized by the entity he or she is employed by,
35 is appointed from, or represents on the task force.

36 Following its examination, the task force shall report its
37 recommendations to the appropriate committees of the legislature by
38 December 31, 2000.

(28) Within the funds appropriated in this section, the department shall develop for review by the legislature a proposed long-term strategy to address persistent, bio-accumulative and toxic chemicals in the environment. The department shall submit its proposal to the appropriate legislative committees by December 30, 2000.

(29) \$1,650,000 of the general fund--state appropriation for fiscal year 2001 is provided solely to the oil spill administration account to be used for a rescue tug. By December 1, 2000, the department shall report to the appropriate fiscal committees of the legislature on the activities of the dedicated rescue tug. The report shall include information on rescues, assists, or responses performed by the tug. The report shall also indicate the class of vessels involved and the nature of the rescue, assist, or response.

Sec. 302. 1999 c 309 s 303 (uncodified) is amended to read as follows:

FOR THE STATE PARKS AND RECREATION COMMISSION

General Fund--State Appropriation (FY 2000) . . . \$	((27,498,000))
	<u>27,522,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((28,073,000))
	<u>28,227,000</u>
General Fund--Federal Appropriation \$	2,113,000
General Fund--Private/Local Appropriation \$	59,000
Winter Recreation Program Account--State	
Appropriation \$	763,000
Off Road Vehicle Account--State Appropriation . . \$	264,000
Snowmobile Account--State Appropriation \$	3,653,000
Aquatic Lands Enhancement Account--State	
Appropriation \$	325,000
Public Safety and Education Account--State	
Appropriation \$	48,000
Water Trail Program Account--State	
Appropriation \$	14,000
Parks Renewal and Stewardship Account--	
State Appropriation \$	25,907,000
TOTAL APPROPRIATION \$	((88,717,000))
	<u>88,895,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$189,000 of the aquatic lands enhancement account appropriation is provided solely for the implementation of the Puget Sound work plan agency action items P&RC-01 and P&RC-03.

(2) (~~(\$105,000)~~) \$65,000 of the general fund--state appropriation for fiscal year 2000 and (~~(\$31,000)~~) \$71,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for the state parks and recreation commission to meet its responsibilities under the Native American graves protection and repatriation act (P.L. 101-601).

(3) \$2,000,000 of the parks renewal and stewardship account appropriation is dependent upon the parks and recreation commission generating revenue to the account in excess of \$26,000,000 for the biennium. These funds shall be used for deferred maintenance and visitor and ranger safety activities.

(4) \$772,000 of the general fund--state appropriation for fiscal year 2000 and \$849,000 of the general fund--state appropriation for fiscal year 2001 are provided to employ residents of the state between eighteen and twenty-five years of age in activities to enhance Washington's natural, historic, environmental, and recreational resources.

(5) Fees approved by the state parks and recreation commission in 1998 for camping, group camping, extra vehicles, and the sno-park daily permit are authorized to exceed the fiscal growth factor under RCW 43.135.055.

(6) (~~(\$40,000)~~) \$79,000 of the general fund--state appropriation for fiscal year 2000 and (~~(\$40,000)~~) \$79,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for a grant for the operation of the Northwest avalanche center.

(7) The state parks and recreation commission may increase fees adopted prior to January 1, 2000, for implementation on or after July 1, 2000, in excess of the fiscal growth factor under RCW 43.135.055.

(8) \$25,000 of the general fund--state appropriation for fiscal year 2000 and \$75,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for a study on existing and future recreational needs and opportunities on the west slope of the Cascade foothills. The study shall include an inventory of existing land and facilities, an assessment of projected demand, and recommendations for regional coordination among public and private outdoor recreation providers to promote expanded recreation opportunities within the

1 Cascade foothills. The study shall be submitted to the governor and
2 the appropriate committees of the legislature by June 30, 2001.

3 **Sec. 303.** 1999 sp.s. c 13 s 21 (uncodified) is amended to read as
4 follows:

5 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

6	General Fund--State Appropriation (FY 2000)	\$	137,000
7	General Fund--State Appropriation (FY 2001)	\$	138,000
8	<u>General Fund--Federal Appropriation</u>	<u>\$</u>	<u>3,332,000</u>
9	Firearms Range Account--State Appropriation	\$	34,000
10	Recreation Resources Account--State Appropriation . .	\$	2,370,000
11	Recreation Resources Account--Federal Appropriation .	\$	11,000
12	NOVA Program Account--State Appropriation	\$	604,000
13	TOTAL APPROPRIATION	\$((3,294,000))	
14			<u>6,626,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$137,000 of the fiscal year 2000 general fund--state
18 appropriation and \$138,000 of the fiscal year 2001 general fund--state
19 appropriation are provided solely to implement Second Substitute Senate
20 Bill No. 5595 or Engrossed Substitute House Bill No. 2079 (salmon
21 recovery). If legislation establishing the board is not enacted by
22 June 30, 1999, the amounts provided in this subsection shall lapse.

23 (2) \$3,332,000 of the general fund--federal appropriation is
24 provided for the development of guidelines for hatchery management, and
25 for actions to use hatcheries to directly support fisheries, assist
26 with the recovery of natural stocks, and minimize the potentially
27 negative effects of hatchery programs on naturally spawning
28 populations.

29 **Sec. 304.** 1999 c 309 s 306 (uncodified) is amended to read as
30 follows:

31 **FOR THE CONSERVATION COMMISSION**

32	General Fund--State Appropriation (FY 2000) \$	2,630,000
33	General Fund--State Appropriation (FY 2001) \$	((2,634,000))
34		<u>2,601,000</u>
35	((General Fund--Federal Appropriation \$	1,800,000))
36	Salmon Recovery Account--State Appropriation . . . \$	3,618,000
37	Water Quality Account--State Appropriation \$	444,000

TOTAL APPROPRIATION	\$	((11,126,000))
		<u>9,293,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$182,000 of the general fund--state appropriation for fiscal year 2000, \$182,000 of the general fund--state appropriation for fiscal year 2001, and \$130,000 of the water quality account appropriation are provided solely for the implementation of the Puget Sound work plan agency action item CC-01.

(2) \$550,000 of the general fund--state appropriation for fiscal year 2000 and \$550,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for grants to conservation districts to reduce nitrate contamination in the Columbia Basin ground water management area.

(3) \$1,968,000 of the salmon recovery account appropriation is provided solely for conducting limiting factors analysis for salmon species.

(4) \$167,000 of the general fund--state appropriation for fiscal year 2001 and \$250,000 of the salmon recovery account appropriation ((is)) are provided solely for the agriculture, fish, and water negotiation process, including a facilitated review of the field office technical guides of the federal natural resource conservation service to ensure the guides meet the requirements of the federal endangered species act and clean water act.

(5) \$50,000 of the general fund--state appropriation for fiscal year 2000 and \$50,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for the agricultural and environmental communities for costs associated with participating in the agriculture, fish, and water negotiation process.

~~((5)) (6) \$500,000 of the salmon recovery account appropriation ((and \$1,500,000 of the general fund--federal appropriation are)) is provided solely for a volunteer salmon recovery initiative. ((The salmon recovery account)) This appropriation is provided for volunteer coordination through regional fisheries enhancement groups. ((\$750,000 of the general fund--federal amount may be expended in each fiscal year only if the state receives greater than \$25,000,000 from the federal government for salmon recovery activities in that fiscal year. Funds authorized for expenditure in fiscal year 2000 may be expended in fiscal year 2001.~~

1 ~~——(6)) (7)~~ \$900,000 of the salmon recovery account appropriation
2 ~~((and \$300,000 of the general fund--federal appropriation are))~~ is
3 provided solely for local salmon recovery technical assistance.
4 Technical assistance shall be coordinated among all state agencies
5 including the conservation commission, department of fish and wildlife,
6 department of ecology, department of health, department of agriculture,
7 department of transportation, state parks and recreation, interagency
8 committee for outdoor recreation, governor's salmon recovery office,
9 Puget Sound water quality action team, department of community, trade,
10 and economic development, and department of natural resources.
11 ~~(((\$150,000 of the general fund--federal amount may be expended in each~~
12 ~~fiscal year of the biennium only if the state receives greater than~~
13 ~~\$25,000,000 from the federal government for salmon recovery activities~~
14 ~~in that fiscal year. Funds authorized for expenditure in fiscal year~~
15 ~~2000 may be expended in fiscal year 2001.))~~

16 **Sec. 305.** 1999 c 309 s 307 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

19	General Fund--State Appropriation (FY 2000) . . . \$	((42,896,000))
20		<u>42,616,000</u>
21	General Fund--State Appropriation (FY 2001) . . . \$	((42,443,000))
22		<u>44,567,000</u>
23	General Fund--Federal Appropriation \$	((42,755,000))
24		<u>37,380,000</u>
25	General Fund--Private/Local Appropriation \$	((14,416,000))
26		<u>16,800,000</u>
27	Off Road Vehicle Account--State	
28	Appropriation \$	490,000
29	Aquatic Lands Enhancement Account--State	
30	Appropriation \$	((6,432,000))
31		<u>5,992,000</u>
32	Public Safety and Education Account--State	
33	Appropriation \$	586,000
34	Recreational Fisheries Enhancement Account--	
35	State Appropriation \$	3,596,000
36	Salmon Recovery Account--State	
37	Appropriation \$	((9,316,000))
38		<u>10,105,000</u>

1	Warm Water Game Fish Account--State	
2	Appropriation	\$ ((2,419,000))
3		<u>2,499,000</u>
4	Eastern Washington Pheasant Enhancement Account--	
5	State Appropriation	\$ ((551,000))
6		<u>851,000</u>
7	Wildlife Account--State Appropriation	\$ ((40,293,000))
8		<u>41,133,000</u>
9	Wildlife Account--Federal Appropriation	\$ ((40,040,000))
10		<u>38,040,000</u>
11	Wildlife Account--Private/Local	
12	Appropriation	\$ ((13,072,000))
13		<u>15,072,000</u>
14	Game Special Wildlife Account--State	
15	Appropriation	\$ 1,939,000
16	Game Special Wildlife Account--Federal	
17	Appropriation	\$ 9,603,000
18	Game Special Wildlife Account--Private/Local	
19	Appropriation	\$ 350,000
20	Environmental Excellence Account--State	
21	Appropriation	\$ 15,000
22	Regional Fisheries Salmonid Recovery Account--	
23	Federal Appropriation	\$ ((750,000))
24		<u>1,750,000</u>
25	Oil Spill Administration Account--State	
26	Appropriation	\$ 969,000
27	TOTAL APPROPRIATION	\$ ((272,931,000))
28		<u>274,353,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$1,252,000 of the general fund--state appropriation for fiscal
32 year 2000 and \$1,244,000 of the general fund--state appropriation for
33 fiscal year 2001 are provided solely for the implementation of the
34 Puget Sound work plan agency action items DFW-01, DFW-02, DFW-03, DFW-
35 04, and DFW-05.

36 (2) \$776,000 of the salmon recovery account appropriation ((and
37 ~~\$775,000 of the general fund--federal appropriation are~~)) is provided
38 solely for the department's review of forest practices applications and
39 related hydraulic permit applications. ((Up to \$387,500 of the general

1 ~~fund--federal amount may be expended in each fiscal year of the~~
2 ~~biennium only if the state receives greater than \$25,000,000 from the~~
3 ~~federal government for salmon recovery activities in that fiscal year.~~
4 ~~Funds authorized for expenditure in fiscal year 2000 may be expended in~~
5 ~~fiscal year 2001.))~~

6 (3) \$1,500,000 of the salmon recovery account appropriation ((and
7 ~~\$1,500,000 of the general fund--federal appropriation are)) is provided~~
8 solely for the department to update the salmon and steelhead stock
9 inventory and, in cooperation with the department of ecology, to
10 establish fish and habitat index monitoring sites to measure the
11 effectiveness of salmon recovery activities. ((Up to \$750,000 of the
12 ~~general fund--federal amount may be expended in each fiscal year of the~~
13 ~~biennium only if the state receives greater than \$25,000,000 from the~~
14 ~~federal government for salmon recovery activities in that fiscal year.~~
15 ~~Funds authorized for expenditure in fiscal year 2000 may be expended in~~
16 ~~fiscal year 2001.))~~

17 (4) \$232,000 of the general fund--state appropriation for fiscal
18 year 2000 and \$232,000 of the general fund--state appropriation for
19 fiscal year 2001 are provided for the control of European green crab
20 (*Carcinus maenas*). The department shall submit a report to the
21 governor and the appropriate legislative committees by September 1,
22 2000, evaluating the effectiveness of various control strategies and
23 providing recommendations on long-term control strategies. \$248,000 of
24 this amount is for implementation of Puget Sound work plan and agency
25 action item DFW-23.

26 (5) \$191,000 of the general fund--state appropriation for fiscal
27 year 2000 and \$191,000 of the general fund--state appropriation for
28 fiscal year 2001 are provided for noxious weed control and survey
29 activities on department lands. Of this amount, \$48,000 is provided
30 for the biological control of yellowstar thistle.

31 (6) All salmon habitat restoration and protection projects proposed
32 for funding by regional fisheries enhancement groups shall be submitted
33 by January 1st or July 1st of each year for review to the salmon
34 recovery funding board.

35 (7) \$2,340,000 of the salmon recovery account appropriation and
36 \$7,000,000 of the general fund--federal appropriation are provided
37 solely to implement a license buy-back program for commercial fishing
38 licenses.

1 (8) \$511,000 of the general fund--state appropriation for fiscal
2 year 2000 and \$488,000 of the general fund--state appropriation for
3 fiscal year 2001 are provided to employ residents of the state between
4 eighteen and twenty-five years of age in activities to enhance
5 Washington's natural, historic, environmental, and recreational
6 resources.

7 (9) Any indirect cost reimbursement received by the department from
8 federal grants must be spent on agency administrative activities and
9 cannot be redirected to direct program activities.

10 (10) \$43,000 of the general fund--state appropriation for fiscal
11 year 2000 and \$42,000 of the general fund--state appropriation for
12 fiscal year 2001 are provided solely for staffing and operation of the
13 Tennant Lake interpretive center.

14 (11) \$32,000 of the general fund--state appropriation for fiscal
15 year 2000 and \$33,000 of the general fund--state appropriation for
16 fiscal year 2001 are provided solely to support the activities of the
17 aquatic nuisance species coordination committee to foster state,
18 federal, tribal, and private cooperation on aquatic nuisance species
19 issues. The committee shall strive to prevent the introduction of
20 nonnative aquatic species and to minimize the spread of species that
21 are introduced.

22 (12) (~~(\$50,000 of the general fund--state appropriation for fiscal~~
23 ~~year 2000 and \$50,000))~~ \$100,000 of the general fund--state
24 appropriation for fiscal year 2001 (~~(are))~~ is provided solely to
25 implement Senate Bill No. 5508 (crab catch record cards). If the bill
26 is not enacted by June 30, 1999, the amounts provided in this
27 subsection shall lapse.

28 (13) \$6,440,000 of the general fund--state appropriation for fiscal
29 year 2000, \$5,796,000 of the general fund--state appropriation for
30 fiscal year 2001, \$12,260,000 of the wildlife account--state
31 appropriation, \$710,000 of the aquatic lands enhancement account
32 appropriation, and \$500,000 of the public safety and education account
33 appropriation are provided solely for operation of the enforcement
34 division. Within these funds, the department shall emphasize
35 enforcement of laws related to protection of fish habitat and the
36 illegal harvest of salmon and steelhead. Within these funds, the
37 department shall provide support to the department of health to enforce
38 state shellfish harvest laws.

1 (14) \$500,000 of the salmon recovery account, \$624,000 of the
2 general fund--state appropriation for fiscal year 2000, and \$624,000 of
3 the general fund--state appropriation for fiscal year 2001 are provided
4 solely for the department to implement a hatchery endangered species
5 act response. The strategy shall include emergency hatchery responses
6 and retrofitting of hatcheries for salmon recovery.

7 (15) \$45,000 of the general fund--state appropriation for fiscal
8 year 2000 and \$46,000 of the general fund--state appropriation for
9 fiscal year 2001 are provided solely for operation of the Rod Meseberg
10 (ringold) warm water fish hatchery to implement House Bill No. 1716
11 (warm water fish culture). If the bill is not enacted by June 30,
12 1999, the amounts provided in this subsection shall lapse.

13 (16) \$2,500,000 of the salmon recovery account appropriation is
14 provided solely for grants to lead entities established in accordance
15 with RCW 75.46.060.

16 (17) \$200,000 of the salmon recovery account appropriation ((and
17 ~~\$600,000 of the general fund--federal appropriation are~~)) is provided
18 solely for salmon and steelhead predation control((,)) and bycatch
19 monitoring((, and selective harvest strategies. ~~\$300,000 of the~~
20 ~~general fund--federal amount may be expended in each fiscal year of the~~
21 ~~biennium only if the state receives greater than \$25,000,000 from the~~
22 ~~federal government for salmon recovery activities in that fiscal year.~~
23 ~~Funds authorized for expenditure in fiscal year 2000 may be expended in~~
24 ~~fiscal year 2001~~)) strategies.

25 (18) \$50,000 of the general fund--state appropriation for fiscal
26 year 2000 ((and)) \$50,000 of the general fund--state appropriation for
27 fiscal year 2001, and \$200,000 of the wildlife account--state
28 appropriation are provided solely for ((~~additional field surveys of the~~
29 ~~Olympic Peninsula, North Rainier, and Packwood/South Rainier~~)) field
30 surveys and harvest management for Washington elk herds.

31 (19) ((~~\$425,000~~)) \$155,000 of the general fund--state appropriation
32 for fiscal year 2000 and ((~~\$75,000~~)) \$345,000 of the general fund--
33 state appropriation for fiscal year 2001 are provided solely to
34 purchase and implement the automated recreational license data base
35 system.

36 (20) \$1,400,000 of the general fund--state appropriation for fiscal
37 year 2000 and \$1,400,000 of the general fund--state appropriation for
38 fiscal year 2001 are provided solely for fish passage barrier and
39 screening technical assistance, engineering services, and construction

1 assistance for local governments, state agencies, volunteer groups, and
2 regional fisheries enhancement groups.

3 (21) \$1,500,000 of the salmon recovery account appropriation ((and
4 ~~\$500,000 of the general fund--federal appropriation are~~)) is provided
5 solely for local salmon recovery technical assistance. Technical
6 assistance shall be coordinated among all state agencies including the
7 conservation commission, department of fish and wildlife, department of
8 ecology, department of health, department of agriculture, department of
9 transportation, state parks and recreation, interagency committee for
10 outdoor recreation, governor's salmon recovery office, Puget Sound
11 water quality action team, department of community, trade, and economic
12 development, and department of natural resources. (~~(\$250,000 of the~~
13 ~~general fund--federal amount may be expended in each fiscal year of the~~
14 ~~biennium, only if the state receives greater than \$25,000,000 from the~~
15 ~~federal government for salmon recovery activities in that fiscal year.~~
16 ~~Funds authorized for expenditure in fiscal year 2000 may be expended in~~
17 ~~fiscal year 2001.~~))

18 (22) \$400,000 of the wildlife account appropriation is provided
19 solely to implement House Bill No. 1681 (trout purchase by state). The
20 fish and wildlife commission may authorize expenditure of these funds
21 only if the costs of the program will be recovered by the increase in
22 license sales directly attributable to the planting of privately grown
23 trout. If the bill is not enacted by June 30, 1999, the amounts
24 provided in this subsection shall lapse.

25 (23) (~~(\$50,000 of the general fund--state appropriation for fiscal~~
26 ~~year 2000 and \$50,000 of the general fund--state appropriation for~~
27 ~~fiscal year 2001 are provided solely to implement Senate Bill No. 5508~~
28 ~~(crab fishery catch records). If the bill is not enacted by June 30,~~
29 ~~1999, the amounts provided in this subsection shall lapse.~~

30 ~~—(24))~~ \$2,000,000 of the aquatic lands enhancement account
31 appropriation is provided for cooperative volunteer projects.

32 (24) \$245,000 of the state wildlife account appropriation is
33 provided solely for winter feeding of deer and winter range
34 rehabilitation on the Chiliwist wildlife area.

35 (25) Within the appropriation from the wildlife account the
36 department shall, at a minimum, operate Reiter Pond at fiscal year 2000
37 production levels.

(26) Within the appropriations in this section the department shall, at a minimum, operate the Colville hatchery at fiscal year 2000 production levels.

(27) \$384,000 of the general fund--private/local appropriation is provided solely to implement Senate Bill No. 6277 (authorizing cost reimbursement agreements). If the bill is not enacted by June 30, 2000, the amount provided in this subsection shall lapse.

(28) \$400,000 of the general fund--state appropriation for fiscal year 2001 is provided solely for the implementation of the Puget Sound work plan agency action items DFW-10 and DFW-18, implementing a comprehensive Puget Sound ground fish and forage fish recovery plan.

(29) \$203,000 of the general fund--state appropriation for fiscal year 2001 is provided solely for data collection and analysis related to Lake Washington sockeye.

(30) \$800,000 of the general fund--state appropriation for fiscal year 2001 is provided solely for additional enforcement staff to respond and take appropriate action in response to public complaints regarding bear and cougar.

(31) \$500,000 of the general fund--state appropriation for fiscal year 2001 and \$200,000 of the wildlife account--state appropriation are provided solely to implement an endangered species act strategy for state hatchery operations, including fish passage improvements, screen compliance, rearing strategies, and restoration of production.

(32) \$789,000 of the salmon recovery account appropriation is provided solely for screening of irrigation diversions and projects to improve instream flows in the Methow river basin.

Sec. 306. 1999 c 309 s 308 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF NATURAL RESOURCES

General Fund--State Appropriation (FY 2000) . . . \$	25,784,000
General Fund--State Appropriation (FY 2001) . . . \$	((25,641,000))
	<u>28,576,000</u>
General Fund--Federal Appropriation \$	((12,656,000))
	<u>2,865,000</u>
General Fund--Private/Local Appropriation \$	((420,000))
	<u>1,604,000</u>
Forest Development Account--State	
Appropriation \$	((46,029,000))

1		<u>48,086,000</u>
2	Off Road Vehicle Account--State	
3	Appropriation	\$ 3,668,000
4	Surveys and Maps Account--State	
5	Appropriation	\$ 2,221,000
6	Aquatic Lands Enhancement Account--State	
7	Appropriation	\$ ((2,656,000))
8		<u>2,356,000</u>
9	Resources Management Cost Account--State	
10	Appropriation	\$ ((77,016,000))
11		<u>79,097,000</u>
12	Surface Mining Reclamation Account--State	
13	Appropriation	\$ 1,435,000
14	<u>Disaster Response Account--State</u>	
15	<u>Appropriation</u>	<u>\$ 2,651,000</u>
16	Salmon Recovery Account--State	
17	Appropriation	\$ 3,483,000
18	Aquatic Land Dredged Material Disposal Site	
19	Account--State Appropriation	\$ ((764,000))
20		<u>1,014,000</u>
21	Natural Resource Conservation Areas Stewardship	
22	Account Appropriation	\$ 1,100,000
23	Air Pollution Control Account--State	
24	Appropriation	\$ ((864,000))
25		<u>687,000</u>
26	Metals Mining Account--State Appropriation . . .	\$ 63,000
27	Agricultural College Trust Management Account	
28	Appropriation	\$ 1,736,000
29	TOTAL APPROPRIATION	\$ ((205,536,000))
30		<u>206,426,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$18,000 of the general fund--state appropriation for fiscal
34 year 2000, \$18,000 of the general fund--state appropriation for fiscal
35 year 2001, and ((~~\$1,058,000~~)) \$958,000 of the aquatic lands enhancement
36 account appropriation are provided solely for the implementation of the
37 Puget Sound work plan and agency action items DNR-01, DNR-02, and DNR-
38 04.

(2) \$7,304,000 of the general fund--state appropriation for fiscal year 2000 ~~((and))~~, \$7,304,000 of the general fund--state appropriation for fiscal year 2001, and \$2,651,000 of the disaster response account--state appropriation are provided solely for emergency fire suppression.

(3) \$331,000 of the general fund--state appropriation for fiscal year 2000 and \$339,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for geologic studies to evaluate ground stability in high growth areas and to provide geologic expertise to small communities.

(4) \$663,000 of the general fund--state appropriation for fiscal year 2000 and \$689,000 of the general fund--state appropriation for fiscal year 2001 are provided to employ residents of the state between eighteen and twenty-five years of age in activities to enhance Washington's natural, historic, environmental, and recreational resources.

(5) \$3,483,000 of the salmon recovery account appropriation ~~((and \$10,991,000 of the general fund--federal appropriation are provided for the department to implement changes in forest practice rules for the protection of salmon. \$5,495,500 of the general fund--federal appropriation may be expended in each fiscal year of the biennium only if the state receives greater than \$25,000,000 from the federal government for salmon recovery activities in that fiscal year. Funds authorized for expenditure in fiscal year 2000 may be expended in fiscal year 2001.))~~ and \$3,000,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for implementation of chapter 4, Laws of 1999 sp. sess.

(a) Of the salmon recovery account appropriation in this subsection:

(i) \$2,580,000 is provided solely for costs associated with adopting and implementing new forest rules for protection of riparian habitat and water quality; road maintenance and abandonment planning; fish and water quality compliance staff; geographic information systems improvements for forest roads and hydrography; and updating the forest practices permit application system; and

(ii) \$903,000 is provided solely to implement sections 501 through 505 of chapter 4, Laws of 1999 sp. sess., including:

(A) The establishment of a small landowner office;

(B) Administration of the forestry riparian easement program;

(C) Contracting with private consultants to perform timber cruises;

1 (D) Development of small landowner options through alternate
2 management plans;

3 (E) Evaluation of cumulative impacts of alternate plans;

4 (F) Establishment of a small landowners advisory committee;

5 (G) Development of criteria for determining compensation for
6 qualifying timber; and

7 (H) Collection and reporting of the statistical information on
8 small landowners as directed in section 503 of chapter 4, Laws of 1999
9 sp. sess.

10 (b) Of the general fund--state appropriation in this subsection:

11 (i) \$2,128,000 is provided solely for cooperative monitoring,
12 evaluation, and research projects; hazard zonation; adopting and
13 implementing new forest rules to protect riparian habitat and water
14 quality; and geographic information systems improvements for forest
15 roads and hydrography; and

16 (ii) \$872,000 is provided solely for the department to implement
17 sections 501 through 505 of chapter 4, laws of 1999 sp. sess.,
18 including providing technical assistance for small forest landowners
19 for the following:

20 (A) Determining streamside buffers;

21 (B) Preparation of road management plans;

22 (C) Participation in watershed analysis and adaptive management;

23 (D) Determining culvert replacement needs; and

24 (E) Developing alternative plans to comply with forest and fish
25 rules.

26 (6) \$44,000 of the resource management cost account appropriation
27 is provided solely for maintenance and safety improvements at the Gull
28 Harbor marine station. The department shall develop a plan for use or
29 disposal of the marine station by December 1, 1999.

30 (7) \$582,000 of the resource management cost account appropriation
31 is provided solely to expand geoduck resource management activities.

32 (8) \$172,000 of the resource management cost account appropriation
33 is provided solely to convert aquatic land maps and records to an
34 electronic format.

35 (9) \$100,000 of the general fund--state appropriation for fiscal
36 year 2000, \$100,000 of the general fund--state appropriation for fiscal
37 year 2001, and \$400,000 of the aquatic lands enhancement account
38 appropriation are provided solely for spartina control. Within these

1 amounts, the department shall continue support for a field study of
2 biological control methods.

3 (10) \$2,000,000 of the general fund--state appropriation for fiscal
4 year 2000 and \$2,000,000 of the general fund--state appropriation for
5 fiscal year 2001 are provided solely for fire protection activities.

6 (11) \$450,000 of the resource management cost account appropriation
7 is provided solely for the control and eradication of class B designate
8 weeds on state lands.

9 (12) \$1,100,000 of the natural resources conservation areas
10 stewardship account is provided solely to the department for planning,
11 management, and stewardship of natural area preserves and natural
12 resources conservation areas.

13 (13) \$384,000 of the general fund--private/local appropriation is
14 provided solely to implement Senate Bill No. 6277 (authorizing cost
15 reimbursement agreements). If the bill is not enacted by June 30,
16 2000, the amount provided in this subsection shall lapse.

17 (14) \$1,918,000 of the general fund--state appropriation for fiscal
18 year 2001, \$2,574,000 of the forest development account appropriation,
19 and \$4,625,000 of the resource management cost account appropriation
20 are provided solely for agency administration and support for fiscal
21 year 2001. Of these amounts, \$90,000 of the general fund--state
22 appropriation, \$75,000 of the forest development account appropriation,
23 and \$135,000 of the resource management cost account appropriation are
24 provided solely for independent staff to support the board of natural
25 resources. The office of financial management shall assist the board
26 with initial staff hiring.

27 (15) \$2,000,000 of the forest development account appropriation is
28 provided solely for immediate road decommissioning, maintenance, and
29 repair in the Lake Whatcom watershed.

30 (16) The department shall submit a report of the uses of the access
31 road revolving fund to the legislature and the office of financial
32 management no later than December 1, 2000. The report shall include
33 the following:

34 (a) Distribution of funds from fiscal year 1996 through fiscal year
35 2000;

36 (b) Types of activities funded;

37 (c) Method for prioritizing road projects, state-wide and by
38 region; and

(d) Proposed plan for road maintenance and repair in the 2001-2003 biennium.

Sec. 307. 1999 c 309 s 309 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF AGRICULTURE

General Fund--State Appropriation (FY 2000) . . . \$	((7,476,000))
	<u>7,876,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((7,316,000))
	<u>7,516,000</u>
General Fund--Federal Appropriation \$	4,440,000
General fund--Private/Local Appropriation \$	410,000
Aquatic Lands Enhancement Account--State	
Appropriation \$	818,000
State Toxics Control Account--State	
Appropriation \$	1,365,000
Local Toxics Control Account--State	
Appropriation \$	241,000
TOTAL APPROPRIATION \$	((22,066,000))
	<u>22,666,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$36,000 of the general fund--state appropriation for fiscal year 2000 and \$37,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for technical assistance on pesticide management, including the implementation of the Puget Sound work plan and agency action item DOA-01.

(2) \$241,000 of the local toxics control account appropriation is provided solely to implement chapter 36, Laws of 1998 (fertilizer regulation). The amount provided in this subsection shall be used to conduct a comprehensive study of plant uptake of metals and to implement new fertilizer registration requirements.

(3) \$133,000 of the general fund--state appropriation for fiscal year 2000 and \$127,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for technical assistance to local watershed and salmon recovery planning efforts.

(4) \$400,000 of the general fund--state appropriation for fiscal year 2000 and \$200,000 of the general fund--state appropriation for

1 fiscal year 2001 are provided solely for activities to control and
2 eradicate infestations of the asian gypsy moth.

3 (End of part)

PART IV
TRANSPORTATION

Sec. 401. 1999 c 309 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund--State Appropriation (FY 2000) . . . \$	((5,519,000))
	<u>5,630,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((4,947,000))
	<u>4,871,000</u>
Architects' License Account--State	
Appropriation \$	((754,000))
	<u>678,000</u>
Cemetery Account--State Appropriation \$	((203,000))
	<u>205,000</u>
Profession Engineers' Account--State	
Appropriation \$	((2,828,000))
	<u>2,703,000</u>
Real Estate Commission--State Appropriation . . . \$	((7,114,000))
	<u>6,824,000</u>
Master License Account--State Appropriation . . . \$	((7,423,000))
	<u>7,317,000</u>
Uniform Commercial Code Account--State	
Appropriation \$	((3,472,000))
	<u>3,448,000</u>
Real Estate Education Account--State	
Appropriation \$	((606,000))
	<u>630,000</u>
Funeral Directors and Embalmers Account--State	
Appropriation \$	((457,000))
	<u>472,000</u>
Washington Real Estate Research Account	
Appropriation \$	((368,000))
	<u>313,000</u>
TOTAL APPROPRIATION \$	((33,691,000))
	<u>33,091,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$150,000 of the general fund--state appropriation for fiscal year 2000, \$25,000 of the general fund--state appropriation for fiscal year 2001, and \$100,000 of the professional engineers' account appropriation are provided solely for Second Substitute Senate Bill No. 5821 (on-site wastewater treatment). If the bill is not enacted by June 30, 1999, the amounts provided in this subsection shall lapse.

(2) (~~(\$368,000)~~) \$313,000 of the Washington real estate research account appropriation is provided solely for the implementation of Engrossed Senate Bill No. 5720 (real estate research). If the bill is not enacted by June 30, 1999, the amount provided in this subsection shall lapse.

Sec. 402. 1999 c 309 s 402 (uncodified) is amended to read as follows:

FOR THE STATE PATROL

General Fund--State Appropriation (FY 2000) . . . \$	((22,129,000))
	<u>21,496,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((20,858,000))
	<u>20,826,000</u>
General Fund--Federal Appropriation \$	3,999,000
General Fund--Private/Local Appropriation \$	344,000
Death Investigations Account--State	
Appropriation \$	((2,816,000))
	<u>3,689,000</u>
Public Safety and Education Account--State	
Appropriation \$	((6,867,000))
	<u>9,611,000</u>
County Criminal Justice Assistance Account--State	
Appropriation \$	((4,641,000))
	<u>2,887,000</u>
Municipal Criminal Justice Assistance Account--	
State Appropriation \$	((1,831,000))
	<u>1,118,000</u>
Fire Service Trust Account--State	
Appropriation \$	125,000
<u>Disaster Response Account--State</u>	
<u>Appropriation</u> \$	<u>1,386,000</u>

1	Fire Service Training Account--State	
2	Appropriation	\$ 6,730,000
3	State Toxics Control Account--State	
4	Appropriation	\$ 442,000
5	Violence Reduction and Drug Enforcement Account--	
6	State Appropriation	\$ 260,000
7	Fingerprint Identification Account--State	
8	Appropriation	\$ ((2,392,000))
9		<u>2,958,000</u>
10	TOTAL APPROPRIATION	\$ ((73,434,000))
11		<u>75,871,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$255,000 of the general fund--state appropriation for fiscal
15 year 2000 and \$95,000 of the general fund--state appropriation for
16 fiscal year 2001 are provided solely for replacement of fire training
17 equipment at the fire service training academy.

18 (2) ((~~\$430,000~~)) \$604,000 of the public safety and education
19 account appropriation is provided solely for implementation of Second
20 Substitute Senate Bill No. 5108 (missing/exploited children). If the
21 bill is not enacted by June 30, 1999, the amount provided in this
22 subsection shall lapse.

23 (3) \$2,816,000 of the death investigation account appropriation is
24 provided solely for the implementation of Substitute House Bill No.
25 1560 (forensic lab services). If the bill is not enacted by June 30,
26 1999, the amount provided in this subsection shall lapse.

27 (4) \$2,900,000 of the fire service training account appropriation
28 is provided solely for the implementation of Second Substitute Senate
29 Bill No. 5102 (fire fighter training). If the bill is not enacted by
30 June 30, 1999, the amount provided in this subsection shall lapse. In
31 providing the fire fighter one training program required by the bill,
32 the state patrol shall, to the extent possible, utilize existing public
33 and private fire fighting training facilities in southeastern
34 Washington.

35 (5) \$354,000 of the public safety and education account
36 appropriation is provided solely for additional law enforcement and
37 security coverage on the west capitol campus.

38 (6) \$66,000 of the general fund--state appropriation for fiscal
39 year 2000 and \$58,000 of the general fund--state appropriation for

1 fiscal year 2001 are provided solely for activities of the missing
2 children's clearinghouse as related to services performed under
3 subsection 202(1) of this act. If that subsection is not enacted, the
4 amount provided in this subsection shall lapse.

5 (7) When a program within the agency is supported by more than one
6 fund and one of the funds is the state general fund, the agency shall
7 charge its expenditures in such a manner as to ensure that each fund is
8 charged in proportion to its support of the program. The agency may
9 adopt guidelines for the implementation of this subsection. The
10 guidelines may account for federal matching requirements, budget
11 provisos, or other requirements to spend other moneys in a particular
12 manner.

13 (8) \$300,000 of the death investigations account--state
14 appropriation is provided solely for the operation of the state
15 toxicology laboratory. If House Bill No. 2330 (liquor disbursements)
16 is not enacted by June 30, 2000, the amount provided in this subsection
17 shall lapse.

18 (9) \$1,386,000 of the disaster response account--state
19 appropriation is provided solely for costs associated with the state
20 patrol's participation in support of the world trade organization
21 conference.

22 (10) \$125,000 of the general fund--state appropriation for fiscal
23 year 2001 is provided solely for the implementation of Engrossed Second
24 Substitute Senate Bill No. 2420 (oil/gas pipeline safety). If the bill
25 is not enacted by June 30, 2000, the amount provided in this subsection
26 shall lapse.

27 (End of part)

PART V
EDUCATION

Sec. 501. 1999 c 309 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR STATE ADMINISTRATION

General Fund--State Appropriation (FY 2000) . . . \$	((27,800,000))
	<u>34,844,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((26,535,000))
	<u>42,315,000</u>
General Fund--Federal Appropriation \$	((78,121,000))
	<u>83,099,000</u>
((Public Safety and Education Account--	
State Appropriation \$	6,602,000
Health Services Account Appropriation \$	5,242,000
Violence Reduction and Drug Enforcement Account	
Appropriation \$	3,671,000))
TOTAL APPROPRIATION \$	((147,971,000))
	<u>160,258,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) AGENCY OPERATIONS

(a) \$404,000 of the general fund--state appropriation for fiscal year 2000 and \$403,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for the operation and expenses of the state board of education, including basic education assistance activities.

(b) \$348,000 of the ~~((public safety and education account))~~ general fund--state appropriation is provided for administration of the traffic safety education program, including in-service training related to instruction in the risks of driving while under the influence of alcohol and other drugs.

(c) \$128,000 of the general fund--state appropriation is provided solely for increased costs of providing a norm-referenced test to all third grade students and retests of certain third grade students and

1 other costs in accordance with chapter 319, Laws of 1998 (student
2 achievement).

3 (d) \$145,000 of the general fund--state appropriation is provided
4 for an institutional education program director.

5 (2) STATE-WIDE PROGRAMS

6 (a) \$2,524,000 of the general fund--state appropriation is provided
7 for in-service training and educational programs conducted by the
8 Pacific Science Center. Of this amount, \$350,000 is provided to add a
9 math van.

10 (b) \$63,000 of the general fund--state appropriation is provided
11 for operation of the Cispus environmental learning center.

12 (c) \$2,754,000 of the general fund--state appropriation is provided
13 for educational centers, including state support activities. \$100,000
14 of this amount is provided to help stabilize funding through
15 distribution among existing education centers that are currently funded
16 by the state at an amount less than \$100,000 a biennium.

17 (d) \$100,000 of the general fund--state appropriation is provided
18 for an organization in southwest Washington that received funding from
19 the Spokane educational center in the 1995-97 biennium and provides
20 educational services to students who have dropped out of school.

21 (e) (~~(\$3,671,000 of the violence reduction and drug enforcement~~
22 ~~account appropriation and \$2,252,000 of the public safety education~~
23 ~~account appropriation are))~~ \$5,923,000 of the general fund--state
24 appropriation is provided solely for matching grants to enhance
25 security in schools. Not more than seventy-five percent of a
26 district's total expenditures for school security in any school year
27 may be paid from a grant under this subsection. The grants shall be
28 expended solely for the costs of employing or contracting for building
29 security monitors in schools during school hours and school events. Of
30 the amount provided in this subsection, at least \$2,850,000 shall be
31 spent for grants to districts that, during the 1988-89 school year,
32 employed or contracted for security monitors in schools during school
33 hours. However, these grants may be used only for increases in school
34 district expenditures for school security over expenditure levels for
35 the 1988-89 school year.

36 (f) \$5,649,000 of the general fund--state appropriation for FY 2001
37 is provided for school safety allocations to school districts. The
38 amount provided in this subsection (2)(f) is subject to the following
39 conditions and limitations:

1 (i) School districts may use funds allocated under this subsection
2 (2)(f) for school safety purposes for the 2000-01 school year,
3 including but not limited to the following: Planning; training;
4 equipment; before, during, and after-school safety; and minor building
5 renovations.

6 (ii) Allocations to school districts shall be made beginning on
7 July 1, 2000, at a maximum rate of \$10.00 multiplied by the full-time
8 equivalent enrollment of the district. A district's allocation shall
9 be reduced by any amount awarded to that district for security and
10 safety grants under section 501 (2)(e) of this act and under sections
11 1 (2) and 2 of chapter 12, Laws of 1999 sp. sess. For purposes of this
12 subsection "full-time equivalent enrollment" means the average K-12
13 full-time equivalent enrollment from September 1, 1999, to May 31,
14 2000, or 150 full-time equivalent students, whichever is greater.

15 (g) \$200,000 of the general fund--state appropriation for fiscal
16 year 2000, \$200,000 of the general fund--state appropriation for fiscal
17 year 2001, and \$400,000 of the general fund--federal appropriation
18 transferred from the department of health are provided solely for a
19 program that provides grants to school districts for media campaigns
20 promoting sexual abstinence and addressing the importance of delaying
21 sexual activity, pregnancy, and childbearing until individuals are
22 ready to nurture and support their children. Grants to the school
23 districts shall be for projects that are substantially designed and
24 produced by students. The grants shall require a local private sector
25 match equal to one-half of the state grant, which may include in-kind
26 contribution of technical or other assistance from consultants or firms
27 involved in public relations, advertising, broadcasting, and graphics
28 or video production or other related fields.

29 ((~~g~~)) (h) \$1,500,000 of the general fund--state appropriation for
30 fiscal year 2000 and \$1,500,000 of the general fund--state
31 appropriation for fiscal year 2001 are provided solely for school
32 district petitions to juvenile court for truant students as provided in
33 RCW 28A.225.030 and 28A.225.035. Allocation of this money to school
34 districts shall be based on the number of petitions filed.

35 ((~~h~~)) (i) A maximum of \$300,000 of the general fund--state
36 appropriation is provided for alcohol and drug prevention programs
37 pursuant to RCW 66.08.180.

38 ((~~i~~)) (j) \$5,702,000 of the general fund--state appropriation is
39 provided solely for shared infrastructure costs, data equipment

1 maintenance, and depreciation costs for operation of the K-20
2 telecommunications network.

3 ~~((+j))~~ (k) \$4,000,000 of the general fund--state appropriation is
4 provided solely for a K-20 telecommunications network technical support
5 system in the K-12 sector to prevent system failures and avoid
6 interruptions in school utilization of the data processing and video-
7 conferencing capabilities of the network. These funds may be used to
8 purchase engineering and advanced technical support for the network.
9 A maximum of \$650,000 may be expended for state-level administration
10 and staff training on the K-20 network.

11 ~~((+k))~~ (l) \$50,000 of the general fund--state appropriation for
12 fiscal year 2000 and \$50,000 of the general fund--state appropriation
13 for fiscal year 2001 are provided solely for allocation to the primary
14 coordinators of the state geographic alliance to improve the teaching
15 of geography in schools.

16 ~~((+l))~~ (m) \$2,000,000 of the ~~((public safety and education~~
17 ~~account))~~ general fund--state appropriation is provided for start-up
18 grants for alternative programs and services that improve instruction
19 and learning for at-risk students. Grants shall be awarded to
20 applicants showing the greatest potential for improved student learning
21 for at-risk students including:

22 (i) Students who are disruptive or have been suspended, expelled,
23 or subject to other disciplinary actions;

24 (ii) Students with unexcused absences who need intervention;

25 (iii) Students who have left school; and

26 (iv) Students involved with the court system.

27 ~~((+m))~~ (n) \$1,600,000 of the general fund--state appropriation is
28 provided for grants for magnet schools.

29 ~~((+n))~~ (o) \$4,300,000 of the general fund--state appropriation is
30 provided for complex need grants. Grants shall be provided according
31 to amounts shown in LEAP Document 30C as developed on April 27, 1997,
32 at 03:00 hours.

33 ~~((+o))~~ ~~\$262,000 of the general fund--state appropriation for fiscal~~
34 ~~year 2000 and \$235,000 of the general fund--state appropriation for~~
35 ~~fiscal year 2001 are provided solely to implement Substitute Senate~~
36 ~~Bill No. 5593 (professional educator standards board). If Substitute~~
37 ~~Senate Bill No. 5593 is not enacted by June 30, 1999, the amount~~
38 ~~provided in this subsection shall lapse.~~

1 ~~— (p) \$200,000 of the general fund--state appropriation is provided~~
2 ~~solely for the purposes of Substitute Senate Bill No. 5413 (teacher~~
3 ~~assessment/certification). If Substitute Senate Bill No. 5413 is not~~
4 ~~enacted by June 30, 1999, the amount provided in this subsection shall~~
5 ~~lapse.~~

6 ~~— (q)) (p) \$431,000 of the general fund--state appropriation is~~
7 ~~provided solely to implement Engrossed House Bill No. 2760 (educator~~
8 ~~quality). If the bill is not enacted by June 30, 2000, the amount~~
9 ~~provided in this subsection shall lapse.~~

10 (q) \$500,000 of the general fund--state appropriation for fiscal
11 year 2000 and \$500,000 of the general fund--state appropriation for
12 fiscal year 2001 are provided solely for grants to schools and school
13 districts to establish school safety plans.

14 (r) \$5,242,000 of the ((health services account appropriation))
15 general fund--state is provided solely for a corps of nurses located at
16 educational service districts, as determined by the superintendent of
17 public instruction, to be dispatched to the most needy schools to
18 provide direct care to students, health education, and training for
19 school staff.

20 (s) \$50,000 of the general fund--state appropriation is provided as
21 matching funds for district contributions to provide analysis of the
22 efficiency of school district business practices.

23 (t) \$750,000 of the general fund--state appropriation is provided
24 solely for computer system programming and upgrades to benefit the
25 office of the superintendent of public instruction, schools, and school
26 districts.

27 (u) \$21,000 of the general fund--state appropriation for fiscal
28 year 2000 appropriation and \$21,000 of the general fund--state
29 appropriation for fiscal year 2001 appropriation are provided solely
30 for the increased costs resulting from Engrossed Second Substitute
31 House Bill No. 1477 (school district organization). If the bill is not
32 enacted by June 30, 1999, the amounts in this subsection shall lapse.

33 (v) \$1,500,000 of the general fund--state appropriation is provided
34 solely for the excellence in mathematics training program as specified
35 in Substitute House Bill No. 1569 (excellence in mathematics). If the
36 bill is not enacted by June 30, 1999, the amount in this subsection
37 shall lapse.

38 (w) \$2,000,000 of the ((public safety and education account))
39 general fund--state appropriation is provided solely for teacher

1 institutes during the summer of 2000, programs, and administration
2 costs, as provided for in Engrossed Second Substitute House Bill No.
3 2085 (disruptive students). If the bill is not enacted by June 30,
4 1999, the amount in this subsection shall lapse.

5 (x) (~~(\$100,000)~~) \$200,000 of the general fund--state appropriation
6 is provided solely for support for vocational student leadership
7 organizations.

8 (y) \$1,100,000 of the general fund--state appropriation is provided
9 for an equal matching grant to the Northeast vocational area
10 cooperative to establish high-technology learning centers to provide
11 college-level technology curriculum for high school students leading to
12 an information technology certificate or degree. Only the following
13 sources may be used as matching for the state funds: Private sector
14 contributions; operating levy revenues; capital levy revenues;
15 technology levy revenues; or other local funds not from federal or
16 state sources.

17 (z) \$75,000 of the general fund--state appropriation is provided
18 for speech pathology grants to charitable organizations as qualified
19 under the internal revenue code and incorporated under the laws of the
20 state of Washington. These grants shall be used for the purpose of
21 providing childhood speech pathology by nationally certified speech
22 pathologists to children who have demonstrated a lack of verbal
23 communication skills and who would benefit from such a program. Speech
24 pathology services shall be provided at no cost to the child receiving
25 the benefits or to the parents or guardians of the child.

26 (aa) \$500,000 of the general fund--state appropriation is provided
27 solely for competitive grants to school districts to obtain curriculum
28 or programs that allow high school students to have access to internet-
29 based curriculum that leads directly to higher education credits or
30 provides preparation for tests that lead to higher education credit in
31 subjects including but not limited to mathematics, languages, and
32 science.

33 (bb) \$1,000,000 of the general fund--state appropriation for fiscal
34 year 2000 and (~~(\$1,000,000)~~) \$1,800,000 of the general fund--state
35 appropriation for fiscal year 2001 is provided solely for grants to
36 school districts for programs to prepare high school students to
37 achieve information technology industry skills certifications. The
38 funds may be expended to provide or improve internet access; purchase
39 and install networking or computer equipment; train faculty; or acquire

1 curriculum materials. A match of cash or in-kind contributions from
2 nonstate sources equal to at least half of the cash amount of the grant
3 is required. To assure continuity of the curriculum with higher
4 education institutions, the grant program will be designed and
5 implemented by an interagency team comprised of representatives from
6 the office of the superintendent of public instruction, the state board
7 for community and technical colleges, the higher education coordinating
8 board, and the office of financial management. School districts may
9 apply for grants in cooperation with other school districts or
10 community or technical colleges and must demonstrate in the grant
11 application a cooperative relationship with a community or technical
12 college in information technology programs. Preference for grants
13 shall be made to districts with sound technology plans, which offer
14 student access to computers outside of school hours, which demonstrate
15 involvement of the private sector in information technology programs,
16 and which serve the needs of low-income communities.

17 (cc) \$150,000 of the general fund--state appropriation for fiscal
18 year 2001 is provided solely for the Washington civil liberties
19 education program pursuant to Engrossed Second Substitute House Bill
20 No. 1572 (civil liberties education). If the bill is not enacted by
21 June 30, 2000, the amount provided in this subsection shall lapse.

22 (dd) \$150,000 of the general fund--state appropriation for fiscal
23 year 2001 is provided solely for the World War II oral history project
24 pursuant to Substitute House Bill No. 2418 (WWII oral history project).
25 If the bill is not enacted by June 30, 2000, the amount provided in
26 this subsection shall lapse.

27 (ee) \$431,000 of the general fund--state appropriation is provided
28 solely for the purchase of filtering servers necessary for districts to
29 implement a computer technology filtering system for schools. Priority
30 shall be given to districts that do not have any filtering systems in
31 place. Funding shall be provided only at the request of that
32 district's school board.

33 (ff) \$297,000 of the general fund--state appropriation is provided
34 solely for training in oral medications administration. If Substitute
35 Senate Bill No. 6328 (oral medications training) is enacted, the funds
36 are provided to implement the provisions of the bill. If the bill is
37 not enacted by June 30, 2000, the superintendent shall provide training
38 in administration of oral medications using the model program developed
39 by the office of the superintendent of public instruction.

1 **Sec. 502.** 1999 c 309 s 502 (uncodified) is amended to read as
2 follows:

3 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR GENERAL APPORTIONMENT**
4 **((~~(BASIC EDUCATION)~~))**

5	General Fund--State Appropriation (FY 2000) . . . \$ ((3,545,737,000))
6	<u>3,507,296,000</u>
7	General Fund--State Appropriation (FY 2001) . . . \$ ((3,551,100,000))
8	<u>3,480,701,000</u>
9	TOTAL APPROPRIATION \$ ((7,096,837,000))
10	<u>6,987,997,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) Each general fund fiscal year appropriation includes such funds
14 as are necessary to complete the school year ending in the fiscal year
15 and for prior fiscal year adjustments.

16 (2) Allocations for certificated staff salaries for the 1999-00 and
17 2000-01 school years shall be determined using formula-generated staff
18 units calculated pursuant to this subsection. Staff allocations for
19 small school enrollments in (d) through (f) of this subsection shall be
20 reduced for vocational full-time equivalent enrollments. Staff
21 allocations for small school enrollments in grades K-6 shall be the
22 greater of that generated under (a) of this subsection, or under (d)
23 and (e) of this subsection. Certificated staffing allocations shall be
24 as follows:

25 (a) On the basis of each 1,000 average annual full-time equivalent
26 enrollments, excluding full-time equivalent enrollment otherwise
27 recognized for certificated staff unit allocations under (c) through
28 (f) of this subsection:

29 (i) Four certificated administrative staff units per thousand full-
30 time equivalent students in grades K-12;

31 (ii) 49 certificated instructional staff units per thousand full-
32 time equivalent students in grades K-3;

33 (iii) An additional 4.2 certificated instructional staff units for
34 grades K-3 and an additional 7.2 certificated instructional staff units
35 for grade 4. Any funds allocated for these additional certificated
36 units shall not be considered as basic education funding;

37 (A) Funds provided under this subsection (2)(a)(iii) in excess of
38 the amount required to maintain the statutory minimum ratio established
39 under RCW 28A.150.260(2)(b) shall be allocated only if the district

documents an actual ratio equal to or greater than 53.2 certificated instructional staff per thousand full-time equivalent students in grades K-4. For any school district documenting a lower certificated instructional staff ratio, the allocation shall be based on the district's actual grades K-4 certificated instructional staff ratio achieved in that school year, or the statutory minimum ratio established under RCW 28A.150.260(2)(b), if greater;

(B) Districts at or above 51.0 certificated instructional staff per one thousand full-time equivalent students in grades K-4 may dedicate up to 1.3 of the 53.2 funding ratio to employ additional classified instructional assistants assigned to basic education classrooms in grades K-4. For purposes of documenting a district's staff ratio under this section, funds used by the district to employ additional classified instructional assistants shall be converted to a certificated staff equivalent and added to the district's actual certificated instructional staff ratio. Additional classified instructional assistants, for the purposes of this subsection, shall be determined using the 1989-90 school year as the base year;

(C) Any district maintaining a ratio equal to or greater than 53.2 certificated instructional staff per thousand full-time equivalent students in grades K-4 may use allocations generated under this subsection (2)(a)(iii) in excess of that required to maintain the minimum ratio established under RCW 28A.150.260(2)(b) to employ additional basic education certificated instructional staff or classified instructional assistants in grades 5-6. Funds allocated under this subsection (2)(a)(iii) shall only be expended to reduce class size in grades K-6. No more than 1.3 of the certificated instructional funding ratio amount may be expended for provision of classified instructional assistants; and

(iv) Forty-six certificated instructional staff units per thousand full-time equivalent students in grades 4-12;

(b) For school districts with a minimum enrollment of 250 full-time equivalent students whose full-time equivalent student enrollment count in a given month exceeds the first of the month full-time equivalent enrollment count by 5 percent, an additional state allocation of 110 percent of the share that such increased enrollment would have generated had such additional full-time equivalent students been included in the normal enrollment count for that particular month;

(c)(i) On the basis of full-time equivalent enrollment in:

(A) Vocational education programs approved by the superintendent of public instruction, a maximum of 0.92 certificated instructional staff units and 0.08 certificated administrative staff units for each 19.5 full-time equivalent vocational students for the 1999-00 school year and the 2000-01 school year. Districts documenting staffing ratios of less than 1 certificated staff per 19.5 students shall be allocated the greater of the total ratio in subsections (2)(a)(i) and (iv) of this section or the actual documented ratio; and

(B) Skills center programs meeting the standards for skill center funding recommended by the superintendent of public instruction, January 1999, 0.92 certificated instructional staff units and 0.08 certificated administrative units for each 16.67 full-time equivalent vocational students;

(ii) Indirect cost charges, as defined by the superintendent of public instruction, to vocational-secondary programs shall not exceed 10 percent; and

(iii) Vocational full-time equivalent enrollment shall be reported on the same monthly basis as the enrollment for students eligible for basic support, and payments shall be adjusted for reported vocational enrollments on the same monthly basis as those adjustments for enrollment for students eligible for basic support.

(d) For districts enrolling not more than twenty-five average annual full-time equivalent students in grades K-8, and for small school plants within any school district which have been judged to be remote and necessary by the state board of education and enroll not more than twenty-five average annual full-time equivalent students in grades K-8:

(i) For those enrolling no students in grades 7 and 8, 1.76 certificated instructional staff units and 0.24 certificated administrative staff units for enrollment of not more than five students, plus one-twentieth of a certificated instructional staff unit for each additional student enrolled; and

(ii) For those enrolling students in grades 7 or 8, 1.68 certificated instructional staff units and 0.32 certificated administrative staff units for enrollment of not more than five students, plus one-tenth of a certificated instructional staff unit for each additional student enrolled;

(e) For specified enrollments in districts enrolling more than twenty-five but not more than one hundred average annual full-time

1 equivalent students in grades K-8, and for small school plants within
2 any school district which enroll more than twenty-five average annual
3 full-time equivalent students in grades K-8 and have been judged to be
4 remote and necessary by the state board of education:

5 (i) For enrollment of up to sixty annual average full-time
6 equivalent students in grades K-6, 2.76 certificated instructional
7 staff units and 0.24 certificated administrative staff units; and

8 (ii) For enrollment of up to twenty annual average full-time
9 equivalent students in grades 7 and 8, 0.92 certificated instructional
10 staff units and 0.08 certificated administrative staff units;

11 (f) For districts operating no more than two high schools with
12 enrollments of less than three hundred average annual full-time
13 equivalent students, for enrollment in grades 9-12 in each such school,
14 other than alternative schools:

15 (i) For remote and necessary schools enrolling students in any
16 grades 9-12 but no more than twenty-five average annual full-time
17 equivalent students in grades K-12, four and one-half certificated
18 instructional staff units and one-quarter of a certificated
19 administrative staff unit;

20 (ii) For all other small high schools under this subsection, nine
21 certificated instructional staff units and one-half of a certificated
22 administrative staff unit for the first sixty average annual full time
23 equivalent students, and additional staff units based on a ratio of
24 0.8732 certificated instructional staff units and 0.1268 certificated
25 administrative staff units per each additional forty-three and one-half
26 average annual full time equivalent students.

27 Units calculated under (f)(ii) of this subsection shall be reduced
28 by certificated staff units at the rate of forty-six certificated
29 instructional staff units and four certificated administrative staff
30 units per thousand vocational full-time equivalent students.

31 (g) For each nonhigh school district having an enrollment of more
32 than seventy annual average full-time equivalent students and less than
33 one hundred eighty students, operating a grades K-8 program or a grades
34 1-8 program, an additional one-half of a certificated instructional
35 staff unit; and

36 (h) For each nonhigh school district having an enrollment of more
37 than fifty annual average full-time equivalent students and less than
38 one hundred eighty students, operating a grades K-6 program or a grades

1 1-6 program, an additional one-half of a certificated instructional
2 staff unit.

3 (3) Allocations for classified salaries for the 1999-00 and 2000-01
4 school years shall be calculated using formula-generated classified
5 staff units determined as follows:

6 (a) For enrollments generating certificated staff unit allocations
7 under subsection (2)(d) through (h) of this section, one classified
8 staff unit for each three certificated staff units allocated under such
9 subsections;

10 (b) For all other enrollment in grades K-12, including vocational
11 full-time equivalent enrollments, one classified staff unit for each
12 sixty average annual full-time equivalent students; and

13 (c) For each nonhigh school district with an enrollment of more
14 than fifty annual average full-time equivalent students and less than
15 one hundred eighty students, an additional one-half of a classified
16 staff unit.

17 (4) Fringe benefit allocations shall be calculated at a rate of
18 ~~((16.97))~~ 16.49 percent in the 1999-00 school year and 15.62 percent in
19 the 2000-01 school year~~((§))~~ for certificated salary allocations
20 provided under subsection (2) of this section, and a rate of ~~((15.75))~~
21 15.56 percent in the 1999-00 school year and 15.82 percent in the 2000-
22 01 school year~~((§))~~ for classified salary allocations provided under
23 subsection (3) of this section.

24 (5) Insurance benefit allocations shall be calculated at the
25 maintenance rate specified in section 504(2) of this act, based on the
26 number of benefit units determined as follows:

27 (a) The number of certificated staff units determined in subsection
28 (2) of this section; and

29 (b) The number of classified staff units determined in subsection
30 (3) of this section multiplied by 1.152. This factor is intended to
31 adjust allocations so that, for the purposes of distributing insurance
32 benefits, full-time equivalent classified employees may be calculated
33 on the basis of 1440 hours of work per year, with no individual
34 employee counted as more than one full-time equivalent.

35 (6)(a) For nonemployee-related costs associated with each
36 certificated staff unit allocated under subsection (2)(a), (b), and (d)
37 through (h) of this section, there shall be provided a maximum of
38 \$8,117 per certificated staff unit in the 1999-00 school year and a

1 maximum of ((~~\$8,271~~)) \$8,239 per certificated staff unit in the 2000-01
2 school year.

3 (b) For nonemployee-related costs associated with each vocational
4 certificated staff unit allocated under subsection (2)(c)(i)(A) of this
5 section, there shall be provided a maximum of \$19,933 per certificated
6 staff unit in the 1999-00 school year and a maximum of ((~~\$20,312~~))
7 \$20,232 per certificated staff unit in the 2000-01 school year.

8 (c) For nonemployee-related costs associated with each vocational
9 certificated staff unit allocated under subsection (2)(c)(i)(B) of this
10 section, there shall be provided a maximum of \$15,467 per certificated
11 staff unit in the 1999-00 school year and a maximum of ((~~\$15,761~~))
12 \$15,699 per certificated staff unit in the 2000-01 school year.

13 (7) Allocations for substitute costs for classroom teachers shall
14 be distributed at a maintenance rate of \$365.28 for the 1999-00 school
15 year and \$479.94 for the 2000-01 school year per allocated classroom
16 teachers exclusive of salary increase amounts provided in section 504
17 of this act. Solely for the purposes of this subsection, allocated
18 classroom teachers shall be equal to the number of certificated
19 instructional staff units allocated under subsection (2) of this
20 section, multiplied by the ratio between the number of actual basic
21 education certificated teachers and the number of actual basic
22 education certificated instructional staff reported state-wide for the
23 1998-99 school year.

24 (8) Any school district board of directors may petition the
25 superintendent of public instruction by submission of a resolution
26 adopted in a public meeting to reduce or delay any portion of its basic
27 education allocation for any school year. The superintendent of public
28 instruction shall approve such reduction or delay if it does not impair
29 the district's financial condition. Any delay shall not be for more
30 than two school years. Any reduction or delay shall have no impact on
31 levy authority pursuant to RCW 84.52.0531 and local effort assistance
32 pursuant to chapter 28A.500 RCW.

33 (9) The superintendent may distribute a maximum of ((~~\$6,444,000~~))
34 \$10,598,000 outside the basic education formula during fiscal years
35 2000 and 2001 as follows:

36 (a) For fire protection for school districts located in a fire
37 protection district as now or hereafter established pursuant to chapter
38 52.04 RCW, a maximum of \$457,000 may be expended in fiscal year 2000

1 and a maximum of (~~(\$466,000)~~) \$464,000 may be expended in fiscal year
2 2001;

3 (b) For summer vocational programs at skills centers, a maximum of
4 \$2,098,000 may be expended each fiscal year;

5 (c) A maximum of (~~(\$325,000)~~) \$585,000 may be expended for school
6 district emergencies provided that up to \$260,000 shall be for the
7 Toutle Lake school district emergency; (~~and~~)

8 (d) A maximum of \$500,000 per fiscal year may be expended for
9 programs providing skills training for secondary students who are
10 enrolled in extended day school-to-work programs, as approved by the
11 superintendent of public instruction. The funds shall be allocated at
12 a rate not to exceed \$500 per full-time equivalent student enrolled in
13 those programs(~~(-)~~); and

14 (e) A maximum of \$3,117,000 of the general fund--state
15 appropriation for fiscal year 2000 and \$779,000 of the general fund--
16 state appropriation for fiscal year 2001 are provided for the 1999-00
17 school year for districts which experience an enrollment decline in the
18 1999-00 school year from the 1998-99 school year of more than 4.5
19 percent in full-time equivalent enrollment or more than 300 full-time
20 equivalent students. The superintendent shall allocate funds to
21 eligible school districts for up to one-half of the enrollment loss at
22 the basic education unenhanced rate for the district. School districts
23 receiving small school factor bonus funds shall not be eligible for
24 enrollment decline funds to the extent that the district has no state
25 apportionment loss as a result of the enrollment decline.

26 (10) For purposes of RCW 84.52.0531, the increase per full-time
27 equivalent student in state basic education appropriations provided
28 under chapter 309, Laws of 1999, including appropriations for salary
29 and benefits increases, is 4.0 percent from the 1998-99 school to the
30 1999-00 school year, and 3.0 percent from the 1999-00 school year to
31 the 2000-01 school year. This subsection supersedes section 1, chapter
32 10, Laws of 1999 sp. sess.

33 (11) If two or more school districts consolidate and each district
34 was receiving additional basic education formula staff units pursuant
35 to subsection (2)(b) through (h) of this section, the following shall
36 apply:

37 (a) For three school years following consolidation, the number of
38 basic education formula staff units shall not be less than the number

1 of basic education formula staff units received by the districts in the
2 school year prior to the consolidation; and

3 (b) For the fourth through eighth school years following
4 consolidation, the difference between the basic education formula staff
5 units received by the districts for the school year prior to
6 consolidation and the basic education formula staff units after
7 consolidation pursuant to subsection (2)(a) through (h) of this section
8 shall be reduced in increments of twenty percent per year.

9 **Sec. 503.** 1999 c 309 s 503 (uncodified) is amended to read as
10 follows:

11 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--BASIC EDUCATION**
12 **EMPLOYEE COMPENSATION.** (1) The following calculations determine the
13 salaries used in the general fund allocations for certificated
14 instructional, certificated administrative, and classified staff units
15 under section 502 of this act:

16 (a) Salary allocations for certificated instructional staff units
17 shall be determined for each district by multiplying the district's
18 certificated instructional total base salary shown on LEAP Document 12E
19 for the appropriate year, by the district's average staff mix factor
20 for basic education and special education certificated instructional
21 staff in that school year, computed using LEAP Document 1S; and

22 (b) Salary allocations for certificated administrative staff units
23 and classified staff units for each district shall be based on the
24 district's certificated administrative and classified salary allocation
25 amounts shown on LEAP Document 12E for the appropriate year.

26 (2) For the purposes of this section:

27 (a) "Basic education certificated instructional staff" is defined
28 as provided in RCW 28A.150.100 and "special education certificated
29 staff" means staff assigned to the state-supported special education
30 program pursuant to chapter 28A.155 RCW in positions requiring a
31 certificate;

32 (b) "LEAP Document 1S" means the computerized tabulation
33 establishing staff mix factors for certificated instructional staff
34 according to education and years of experience, as developed by the
35 legislative evaluation and accountability program committee on March
36 25, 1999, at 16:55 hours; and

37 (c) "LEAP Document 12E" means the computerized tabulation of 1999-
38 00 and 2000-01 school year salary allocations for certificated

administrative staff and classified staff and derived and total base salaries for certificated instructional staff as developed by the legislative evaluation and accountability program committee on March 25, 1999, at 18:53 hours.

(3) Incremental fringe benefit factors shall be applied to salary adjustments at a rate of ~~((16.33))~~ 15.85 percent for school year 1999-00 and 14.98 percent for school year 2000-01 for certificated staff and ~~((12.25))~~ 12.06 percent for school year 1999-00 and 12.32 percent for school year 2000-01 for classified staff ~~((for both years of the biennium))~~.

(4)(a) Pursuant to RCW 28A.150.410, the following state-wide salary allocation schedules for certificated instructional staff are established for basic education salary allocations:

1999-00 K-12 Salary Schedule for Certificated Instructional Staff

Years of

Service	BA	BA+15	BA+30	BA+45	BA+90
0	25,716	26,410	27,130	27,850	30,165
1	26,062	26,765	27,494	28,248	30,586
2	26,649	27,367	28,111	28,930	31,284
3	27,527	28,267	29,033	29,895	32,291
4	28,146	28,927	29,705	30,605	33,040
5	28,790	29,581	30,375	31,334	33,785
6	29,161	29,935	30,756	31,765	34,203
7	30,113	30,906	31,747	32,820	35,319
8	31,079	31,915	32,776	33,938	36,471
9		32,960	33,863	35,067	37,659
10			34,964	36,255	38,881
11				37,477	40,161
12				38,660	41,474
13					42,820
14					44,173
15					45,322
16 or more					46,228

Years of

Service	BA+135	MA	MA+45	MA+90 or PHD
0	31,656	30,831	33,146	34,637
1	32,068	31,174	33,511	34,994

1	2	32,797	31,827	34,181	35,694
2	3	33,871	32,794	35,189	36,769
3	4	34,647	33,476	35,910	37,518
4	5	35,440	34,176	36,627	38,282
5	6	35,866	34,551	36,989	38,653
6	7	37,047	35,607	38,105	39,833
7	8	38,261	36,724	39,257	41,048
8	9	39,511	37,853	40,446	42,297
9	10	40,795	39,042	41,668	43,581
10	11	42,112	40,264	42,948	44,899
11	12	43,485	41,534	44,261	46,271
12	13	44,890	42,848	45,607	47,677
13	14	46,349	44,202	47,047	49,136
14	15	47,554	45,351	48,270	50,413
15	16 or more	48,505	46,258	49,236	51,421

16 2000-01 K-12 Salary Schedule for Certificated Instructional Staff

17 Years of

18 Service	BA	BA+15	BA+30	BA+45	BA+90
19 0	26,487	27,203	27,943	28,686	31,070
20 1	26,843	27,568	28,319	29,095	31,503
21 2	27,448	28,189	28,954	29,798	32,223
22 3	28,352	29,115	29,904	30,792	33,260
23 4	28,991	29,794	30,596	31,524	34,031
24 5	29,653	30,469	31,286	32,274	34,798
25 6	30,036	30,833	31,679	32,718	35,229
26 7	31,017	31,833	32,699	33,805	36,378
27 8	32,011	32,873	33,759	34,956	37,565
28 9		33,949	34,879	36,119	38,789
29 10			36,013	37,343	40,048
30 11				38,601	41,366
31 12				39,820	42,718
32 13					44,105
33 14					45,498
34 15					46,681
35 16 or more					47,615

36 Years of				MA+90
37 Service	BA+135	MA	MA+45	or PHD

1	0	32,605	31,756	34,140	35,676
2	1	33,030	32,109	34,517	36,044
3	2	33,781	32,782	35,207	36,765
4	3	34,887	33,778	36,245	37,872
5	4	35,687	34,480	36,988	38,643
6	5	36,503	35,202	37,726	39,431
7	6	36,942	35,588	38,099	39,813
8	7	38,158	36,675	39,249	41,028
9	8	39,409	37,826	40,435	42,279
10	9	40,696	38,989	41,659	43,566
11	10	42,018	40,213	42,918	44,889
12	11	43,375	41,471	44,236	46,246
13	12	44,789	42,780	45,589	47,659
14	13	46,237	44,134	46,975	49,107
15	14	47,739	45,528	48,459	50,610
16	15	48,981	46,711	49,719	51,926
17	16 or more	49,960	47,645	50,713	52,964

18 (b) As used in this subsection, the column headings "BA+(N)" refer
19 to the number of credits earned since receiving the baccalaureate
20 degree.

21 (c) For credits earned after the baccalaureate degree but before
22 the masters degree, any credits in excess of forty-five credits may be
23 counted after the masters degree. Thus, as used in this subsection,
24 the column headings "MA+(N)" refer to the total of:

25 (i) Credits earned since receiving the masters degree; and

26 (ii) Any credits in excess of forty-five credits that were earned
27 after the baccalaureate degree but before the masters degree.

28 (5) For the purposes of this section:

29 (a) "BA" means a baccalaureate degree.

30 (b) "MA" means a masters degree.

31 (c) "PHD" means a doctorate degree.

32 (d) "Years of service" shall be calculated under the same rules
33 adopted by the superintendent of public instruction.

34 (e) "Credits" means college quarter hour credits and equivalent in-
35 service credits computed in accordance with RCW 28A.415.020 and
36 28A.415.023.

37 (6) No more than ninety college quarter-hour credits received by
38 any employee after the baccalaureate degree may be used to determine

1 compensation allocations under the state salary allocation schedule and
2 LEAP documents referenced in this act, or any replacement schedules and
3 documents, unless:

4 (a) The employee has a masters degree; or

5 (b) The credits were used in generating state salary allocations
6 before January 1, 1992.

7 (7) The certificated instructional staff base salary specified for
8 each district in LEAP Document 12E and the salary schedules in
9 subsection (4)(a) of this section include a 1.67 percent increase for
10 three learning improvement days added in the 1999-00 school year and
11 maintained in the 2000-01 school year. A school district is eligible
12 for the learning improvement day funds for school years 1999-00 and
13 2000-01, only if three days have been added to the base contract in
14 effect for the 1998-99 school year. If fewer than three days are
15 added, the additional learning improvement allocation shall be adjusted
16 accordingly. The additional days shall be for activities related to
17 improving student learning consistent with education reform
18 implementation. The length of a learning improvement day shall not be
19 less than the length of a full day under the base contract. The
20 superintendent of public instruction shall ensure that school districts
21 adhere to the intent and purposes of this subsection.

22 (8) The salary allocation schedules established in this section are
23 for allocation purposes only except as provided in RCW 28A.400.200(2).

24 **Sec. 504.** 1999 c 309 s 504 (uncodified) is amended to read as
25 follows:

26 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL EMPLOYEE**
27 **COMPENSATION ADJUSTMENTS**

28	General Fund--State Appropriation (FY 2000) . . . \$	((187,659,000))
29		<u>186,314,000</u>
30	General Fund--State Appropriation (FY 2001) . . . \$	((348,636,000))
31		<u>344,013,000</u>
32	TOTAL APPROPRIATION \$	((536,295,000))
33		<u>530,327,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) ((~~\$412,995,000~~)) \$406,511,000 is provided for a cost of living
37 adjustment of 3.0 percent effective September 1, 1999, and another 3.0
38 percent effective September 1, 2000, for state formula staff units.

1 The appropriations include associated incremental fringe benefit
2 allocations at rates of (~~(16.33)~~) 15.85 percent for school year 1999-00
3 and 14.98 percent for school year 2000-01 for certificated staff and
4 (~~(12.25)~~) 12.06 percent for school year 1999-00 and 12.32 percent for
5 school year 2000-01 for classified staff. The appropriation also
6 includes 1.67 percent effective September 1, 1999, for three learning
7 improvement days pursuant to section 503(7) of this act and the salary
8 allocation schedule adjustments for beginning and senior certificated
9 instructional staff.

10 (a) The appropriations in this section include the increased
11 portion of salaries and incremental fringe benefits for all relevant
12 state-funded school programs in part V of this act. Salary adjustments
13 for state employees in the office of superintendent of public
14 instruction and the education reform program are provided in part VII
15 of this act. Increases for general apportionment (basic education) are
16 based on the salary allocation schedules and methodology in section 502
17 of this act. Increases for special education result from increases in
18 each district's basic education allocation per student. Increases for
19 educational service districts and institutional education programs are
20 determined by the superintendent of public instruction using the
21 methodology for general apportionment salaries and benefits in section
22 502 of this act.

23 (b) The appropriations in this section provide cost-of-living,
24 learning improvement days for certificated instructional staff, and
25 incremental fringe benefit allocations based on formula adjustments as
26 follows:

27 (i) For pupil transportation, an increase of \$0.60 per weighted
28 pupil-mile for the 1999-00 school year and \$1.23 per weighted pupil-
29 mile for the 2000-01 school year;

30 (ii) For education of highly capable students, an increase of
31 \$14.04 per formula student for the 1999-00 school year and (~~(\$21.28)~~)
32 \$21.09 per formula student for the 2000-01 school year; and

33 (iii) For transitional bilingual education, an increase of
34 (~~(\$36.18)~~) \$36.19 per eligible bilingual student for the 1999-00 school
35 year and (~~(\$54.99)~~) \$54.51 per eligible student for the 2000-01 school
36 year; and

37 (iv) For learning assistance, an increase of (~~(\$13.98)~~) \$13.97 per
38 entitlement unit for the 1999-00 school year and (~~(\$23.16)~~) \$23.04 per
39 entitlement unit for the 2000-01 school year.

(c) The appropriations in this section include (~~(\$420,000)~~) \$417,000 for fiscal year 2000 and (~~(\$962,000)~~) \$1,214,000 for fiscal year 2001 for salary increase adjustments for substitute teachers.

(2) (~~(\$123,300,000)~~) \$123,816,000 is provided for adjustments to insurance benefit allocations. The maintenance rate for insurance benefit allocations is \$335.75 per month for the 1999-00 and 2000-01 school years. The appropriations in this section provide for a rate increase to \$388.02 per month for the 1999-00 school year and (~~(\$423.57)~~) \$425.89 per month for the 2000-01 school year at the following rates:

(a) For pupil transportation, an increase of \$0.48 per weighted pupil-mile for the 1999-00 school year and (~~(\$0.80)~~) \$0.82 for the 2000-01 school year;

(b) For education of highly capable students, an increase of (~~(\$3.30)~~) \$3.32 per formula student for the 1999-00 school year and (~~(\$5.58)~~) \$5.72 for the 2000-01 school year;

(c) For transitional bilingual education, an increase of (~~(\$8.45)~~) \$8.46 per eligible bilingual student for the 1999-00 school year and (~~(\$14.22)~~) \$14.59 for the 2000-01 school year; and

(d) For learning assistance, an increase of \$6.65 per funded unit for the 1999-00 school year and (~~(\$11.17)~~) \$11.47 for the 2000-01 school year.

(3) The rates specified in this section are subject to revision each year by the legislature.

Sec. 505. 1999 c 309 s 505 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PUPIL TRANSPORTATION	
General Fund--State Appropriation (FY 2000) . . . \$	((179,802,000))
	<u>181,204,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((180,925,000))
	<u>181,061,000</u>
TOTAL APPROPRIATION \$	((360,727,000))
	<u>362,265,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Each general fund fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(2) A maximum of (~~(\$1,475,000)~~) \$1,473,000 may be expended for regional transportation coordinators and related activities. The transportation coordinators shall ensure that data submitted by school districts for state transportation funding shall, to the greatest extent practical, reflect the actual transportation activity of each district.

(3) \$10,000 of the fiscal year 2000 appropriation and \$10,000 of the fiscal year 2001 appropriation are provided solely for the transportation of students enrolled in "choice" programs. Transportation shall be limited to low-income students who are transferring to "choice" programs solely for educational reasons.

(4) Allocations for transportation of students shall be based on reimbursement rates of (~~(\$34.99)~~) \$34.96 per weighted mile in the 1999-00 school year and (~~(\$35.20)~~) \$35.17 per weighted mile in the 2000-01 school year exclusive of salary and benefit adjustments provided in section 504 of this act. Allocations for transportation of students transported more than one radius mile shall be based on weighted miles as determined by superintendent of public instruction multiplied by the per mile reimbursement rates for the school year pursuant to the formulas adopted by the superintendent of public instruction. Allocations for transportation of students living within one radius mile shall be based on the number of enrolled students in grades kindergarten through five living within one radius mile of their assigned school multiplied by the per mile reimbursement rate for the school year multiplied by 1.29.

Sec. 506. 1999 c 309 s 506 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL FOOD SERVICE PROGRAMS

General Fund--State Appropriation (FY 2000) . . .	\$	3,100,000
General Fund--State Appropriation (FY 2001) . . .	\$	3,100,000
General Fund--Federal Appropriation	\$	((194,483,000))
		<u>227,204,000</u>
TOTAL APPROPRIATION	\$	((200,683,000))
		<u>233,404,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$6,000,000 of the general fund--state appropriations are provided for state matching money for federal child nutrition programs.

(2) \$175,000 of the general fund--state appropriations are provided for summer food programs for children in low-income areas.

Sec. 507. 1999 c 309 s 507 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SPECIAL EDUCATION PROGRAMS

General Fund--State Appropriation (FY 2000) . . . \$	((392,036,000))
	<u>387,011,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((393,461,000))
	<u>385,482,000</u>
General Fund--Federal Appropriation \$	((148,159,000))
	<u>171,667,000</u>
TOTAL APPROPRIATION \$	((933,656,000))
	<u>944,160,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Funding for special education programs is provided on an excess cost basis, pursuant to RCW 28A.150.390. School districts shall ensure, to the greatest extent possible, that special education students receive their appropriate share of the general apportionment allocation accruing through sections 502 and 504 of this act. To the extent a school district cannot provide an appropriate education for special education students under chapter 28A.155 RCW through the general apportionment allocation, it shall provide services through the special education allocation funded in this section.

(2) Each general fund--state fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

((+2)) (3) The superintendent of public instruction shall distribute state funds to school districts based on two categories: The optional birth through age two program for special education eligible developmentally delayed infants and toddlers, and the mandatory special education program for special education eligible students ages three to twenty-one. A "special education eligible student" means a student receiving specially designed instruction in accordance with a properly formulated individualized education program.

1 (~~((3))~~) (4) For the 1999-00 and 2000-01 school years, the
2 superintendent shall distribute state funds to each district based on
3 the sum of:

4 (a) A district's annual average headcount enrollment of
5 developmentally delayed infants and toddlers ages birth through two,
6 multiplied by the district's average basic education allocation per
7 full-time equivalent student, multiplied by 1.15; and

8 (b) A district's annual average full-time equivalent basic
9 education enrollment multiplied by the funded enrollment percent
10 determined pursuant to subsection (~~((4)(c))~~) (5)(c) of this section,
11 multiplied by the district's average basic education allocation per
12 full-time equivalent student multiplied by 0.9309.

13 (~~((4))~~) (5) The definitions in this subsection apply throughout
14 this section.

15 (a) "Average basic education allocation per full-time equivalent
16 student" for a district shall be based on the staffing ratios required
17 by RCW 28A.150.260 and shall not include enhancements, secondary
18 vocational education, or small schools.

19 (b) "Annual average full-time equivalent basic education
20 enrollment" means the resident enrollment including students enrolled
21 through choice (RCW 28A.225.225) and students from nonhigh districts
22 (RCW 28A.225.210) and excluding students residing in another district
23 enrolled as part of an interdistrict cooperative program (RCW
24 28A.225.250).

25 (c) "Enrollment percent" means the district's resident special
26 education annual average enrollment including those students counted
27 under the special education demonstration projects, excluding the birth
28 through age two enrollment, as a percent of the district's annual
29 average full-time equivalent basic education enrollment. For the 1999-
30 00 and the 2000-01 school years, each district's funded enrollment
31 percent shall be the lesser of the district's actual enrollment percent
32 for the school year for which the allocation is being determined or
33 12.7 percent.

34 (~~((5))~~) (6) At the request of any interdistrict cooperative of at
35 least 15 districts in which all excess cost services for special
36 education students of the districts are provided by the cooperative,
37 the maximum enrollment percent shall be 12.7, and shall be calculated
38 in the aggregate rather than individual district units. For purposes
39 of this subsection, the average basic education allocation per full-

1 time equivalent student shall be calculated in the aggregate rather
2 than individual district units.

3 ~~((6))~~ (7) A maximum of \$12,000,000 of the general fund--state
4 appropriation for fiscal year 2000 and a maximum of \$12,000,000 of the
5 general fund--state appropriation for fiscal year 2001 are provided as
6 safety net funding for districts with demonstrated needs for state
7 special education funding beyond the amounts provided in subsection
8 ~~((3))~~ (4) of this section. Safety net funding shall be awarded by
9 the state safety net oversight committee.

10 (a) The safety net oversight committee shall first consider the
11 needs of districts adversely affected by the 1995 change in the special
12 education funding formula. Awards shall be based on the amount
13 required to maintain the 1994-95 state special education excess cost
14 allocation to the school district in aggregate or on a dollar per
15 funded student basis.

16 (b) The committee shall then consider unusual needs of districts
17 due to a special education population which differs significantly from
18 the assumptions of the state funding formula. Awards shall be made to
19 districts that convincingly demonstrate need due to the concentration
20 and/or severity of disabilities in the district. Differences in
21 program costs attributable to district philosophy or service delivery
22 style are not a basis for safety net awards.

23 (c) The maximum allowable indirect cost for calculating safety net
24 eligibility may not exceed the federal restricted indirect cost rate
25 for the district plus one percent.

26 (d) Safety net awards shall be adjusted based on the percent of
27 potential medicaid eligible students billed as calculated by the
28 superintendent in accordance with Substitute Senate Bill No. 5626
29 (medicaid payments to schools).

30 (e) Safety net awards must be adjusted for any audit findings or
31 exceptions related to special education funding.

32 (f) The superintendent may expend up to \$100,000 per year of the
33 amounts provided in this subsection to provide staff assistance to the
34 committee in analyzing applications for safety net funds received by
35 the committee.

36 ~~((7))~~ (8) The superintendent of public instruction may adopt such
37 rules and procedures as are necessary to administer the special
38 education funding and safety net award process. Prior to revising any
39 standards, procedures, or rules, the superintendent shall consult with

1 the office of financial management and the fiscal committees of the
2 legislature.

3 ~~((+8+))~~ (9) The safety net oversight committee appointed by the
4 superintendent of public instruction shall consist of:

5 (a) Staff of the office of superintendent of public instruction;

6 (b) Staff of the office of the state auditor;

7 (c) Staff of the office of the financial management; and

8 (d) One or more representatives from school districts or
9 educational service districts knowledgeable of special education
10 programs and funding.

11 ~~((+9) A maximum of))~~ (10) To the extent necessary, \$5,500,000 of
12 the general fund--federal appropriation shall be expended for safety
13 net funding to meet the extraordinary needs of one or more individual
14 special education students. If safety net awards to meet the
15 extraordinary needs of one or more individual special education
16 students exceed \$5,500,000 of the general fund--federal appropriation,
17 the superintendent shall expend all available federal discretionary
18 funds necessary to meet this need. General fund--state funds shall not
19 be expended for this purpose.

20 ~~((+10+))~~ (11) A maximum of \$678,000 may be expended from the
21 general fund--state appropriations to fund 5.43 full-time equivalent
22 teachers and 2.1 full-time equivalent aides at children's orthopedic
23 hospital and medical center. This amount is in lieu of money provided
24 through the home and hospital allocation and the special education
25 program.

26 ~~((+11+))~~ (12) A maximum of \$1,000,000 of the general fund--federal
27 appropriation is provided for projects to provide special education
28 students with appropriate job and independent living skills, including
29 work experience where possible, to facilitate their successful
30 transition out of the public school system. The funds provided by this
31 subsection shall be from federal discretionary grants.

32 ~~((+12+))~~ (13) A school district may carry over from one year to the
33 next year up to 10 percent of general fund--state funds allocated under
34 this program; however, carry over funds shall be expended in the
35 special education program.

36 ~~((+13+))~~ (14) The superintendent shall maintain the percentage of
37 federal flow-through to school districts at 85 percent. In addition to
38 other purposes, school districts may use increased federal funds for
39 high-cost students, for purchasing regional special education services

1 from educational service districts, and for staff development
2 activities particularly relating to inclusion issues.

3 ~~((14))~~ (15) A maximum of \$1,200,000 of the general fund--federal
4 appropriation may be expended by the superintendent for projects
5 related to use of inclusion strategies by school districts for
6 provision of special education services. The superintendent shall
7 prepare an information database on laws, best practices, examples of
8 programs, and recommended resources. The information may be
9 disseminated in a variety of ways, including workshops and other staff
10 development activities.

11 **Sec. 508.** 1999 c 309 s 508 (uncodified) is amended to read as
12 follows:

13 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRAFFIC SAFETY**
14 **EDUCATION PROGRAMS**

15 ~~((Public Safety and Education Account--State~~
16 ~~Appropriation \$ 16,276,000))~~
17 General Fund--State Appropriation (FY 2000) . . . \$ 7,738,000
18 General Fund--State Appropriation (FY 2001) . . . \$ 7,771,000
19 TOTAL APPROPRIATION \$ 15,509,000

20 The appropriations in this section ~~((is))~~ are subject to the
21 following conditions and limitations:

22 (1) The appropriations include~~((s))~~ such funds as are necessary to
23 complete the school year ending in each fiscal year and for prior
24 fiscal year adjustments.

25 (2) A maximum of \$507,000 may be expended for regional traffic
26 safety education coordinators.

27 (3) The maximum basic state allocation per student completing the
28 program shall be \$137.16 in the 1999-00 and 2000-01 school years.

29 (4) Additional allocations to provide tuition assistance for
30 students from low-income families who complete the program shall be a
31 maximum of \$66.81 per eligible student in the 1999-00 and 2000-01
32 school years.

33 **Sec. 509.** 1999 c 309 s 509 (uncodified) is amended to read as
34 follows:

35 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR EDUCATIONAL SERVICE**
36 **DISTRICTS**

37 General Fund--State Appropriation (FY 2000) . . . \$ ~~((4,547,000))~~

1		<u>4,537,000</u>
2	General Fund--State Appropriation (FY 2001) . . . \$	((4,547,000))
3		<u>4,530,000</u>
4	TOTAL APPROPRIATION \$	((9,094,000))
5		<u>9,067,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) The educational service districts shall continue to furnish
9 financial services required by the superintendent of public instruction
10 and RCW 28A.310.190 (3) and (4).

11 (2) \$250,000 of the general fund appropriation for fiscal year 2000
12 and \$250,000 of the general fund appropriation for fiscal year 2001 are
13 provided solely for student teaching centers as provided in RCW
14 28A.415.100.

15 (3) A maximum of \$500,000 is provided for centers for the
16 improvement of teaching pursuant to RCW 28A.415.010.

17 **Sec. 510.** 1999 c 309 s 510 (uncodified) is amended to read as
18 follows:

19 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR LOCAL EFFORT**
20 **ASSISTANCE**

21	General Fund--State Appropriation (FY 2000) . . . \$	((98,315,000))
22		<u>102,563,000</u>
23	General Fund--State Appropriation (FY 2001) . . . \$	((107,973,000))
24		<u>122,114,000</u>
25	TOTAL APPROPRIATION \$	((206,288,000))
26		<u>224,677,000</u>

27 **Sec. 511.** 1999 c 309 s 512 (uncodified) is amended to read as
28 follows:

29 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR INSTITUTIONAL**
30 **EDUCATION PROGRAMS**

31	General Fund--State Appropriation (FY 2000) . . . \$	((20,201,000))
32		<u>19,296,000</u>
33	General Fund--State Appropriation (FY 2001) . . . \$	((21,542,000))
34		<u>19,469,000</u>
35	General Fund--Federal Appropriation \$	8,548,000
36	TOTAL APPROPRIATION \$	((50,291,000))
37		<u>47,313,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Each general fund--state fiscal year appropriation includes
4 such funds as are necessary to complete the school year ending in the
5 fiscal year and for prior fiscal year adjustments.

6 (2) State funding provided under this section is based on salaries
7 and other expenditures for a 220-day school year. The superintendent
8 of public instruction shall monitor school district expenditure plans
9 for institutional education programs to ensure that districts plan for
10 a full-time summer program.

11 (3) State funding for each institutional education program shall be
12 based on the institution's annual average full-time equivalent student
13 enrollment. Staffing ratios for each category of institution shall
14 remain the same as those funded in the 1995-97 biennium.

15 (4) The funded staffing ratios for education programs for juveniles
16 age 18 or less in department of corrections facilities shall be the
17 same as those provided in the 1997-99 biennium.

18 (5) \$92,000 of the general fund--state appropriation for fiscal
19 year 2000 and \$143,000 of the general fund--state appropriation for
20 fiscal year 2001 are provided solely to maintain at least one
21 certificated instructional staff and related support services at an
22 institution whenever the K-12 enrollment is not sufficient to support
23 one full-time equivalent certificated instructional staff to furnish
24 the educational program. The following types of institutions are
25 included: Residential programs under the department of social and
26 health services for developmentally disabled juveniles, programs for
27 juveniles under the department of corrections, and programs for
28 juveniles under the juvenile rehabilitation administration.

29 (6) Ten percent of the funds allocated for each institution may be
30 carried over from one year to the next.

31 **Sec. 512.** 1999 c 309 s 513 (uncodified) is amended to read as
32 follows:

33 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PROGRAMS FOR HIGHLY**
34 **CAPABLE STUDENTS**

35 General Fund--State Appropriation (FY 2000) . . . \$ ((~~6,226,000~~))
36 6,164,000

37 General Fund--State Appropriation (FY 2001) . . . \$ ((~~6,220,000~~))
38 6,105,000

1 TOTAL APPROPRIATION \$ ((12,446,000))
2 12,269,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) Each general fund fiscal year appropriation includes such funds
6 as are necessary to complete the school year ending in the fiscal year
7 and for prior fiscal year adjustments.

8 (2) Allocations for school district programs for highly capable
9 students shall be distributed at a maximum rate of ((~~\$313.27~~)) \$312.19
10 per funded student for the 1999-00 school year and ((~~\$313.39~~)) \$310.43
11 per funded student for the 2000-01 school year, exclusive of salary and
12 benefit adjustments pursuant to section 504 of this act. The number of
13 funded students shall be a maximum of two percent of each district's
14 full-time equivalent basic education enrollment.

15 (3) \$350,000 of the appropriation is for the centrum program at
16 Fort Worden state park.

17 (4) \$186,000 of the appropriation is for the ((~~odyssey of the~~
18 ~~mind~~)) Washington imagination network and future problem-solving
19 programs.

20 **Sec. 513.** 1999 c 309 s 511 (uncodified) is amended to read as
21 follows:

22 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE ELEMENTARY AND**
23 **SECONDARY SCHOOL IMPROVEMENT ACT**

24 General Fund--Federal Appropriation \$ ((~~264,388,000~~))
25 285,193,000

26 **Sec. 514.** 1999 c 309 s 514 (uncodified) is amended to read as
27 follows:

28 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--EDUCATION REFORM PROGRAMS**

29 General Fund--State Appropriation (FY 2000) . . . \$ ((~~35,144,000~~))
30 33,234,000

31 General Fund--State Appropriation (FY 2001) . . . \$ ((~~34,355,000~~))
32 36,300,000

33 TOTAL APPROPRIATION \$ ((~~69,499,000~~))
34 69,534,000

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) (~~(\$143,000)~~) \$268,000 of the general fund--state appropriation
2 for fiscal year 2000 and (~~(\$197,000)~~) \$322,000 of the general fund--
3 state appropriation for fiscal year 2001 are provided solely for the
4 commission established under PART I of Substitute Senate Bill No. 5418
5 or Second Substitute House Bill No. 1462. If neither bill is enacted
6 by June 30, 1999, the amount provided in this subsection shall be used
7 for implementation of education reform and an accountability system by
8 the office of the superintendent of public instruction.

9 (2) (~~(\$11,343,000)~~) \$9,307,000 of the general fund--state
10 appropriation for fiscal year 2000 and (~~(\$10,414,000)~~) \$11,329,000 of
11 the general fund--state appropriation for fiscal year 2001 are provided
12 for development and implementation of the Washington assessments of
13 student learning. Up to \$689,000 of the appropriation may be expended
14 for data analysis and data management of test results.

15 (3) \$2,190,000 is provided solely for training of paraprofessional
16 classroom assistants and certificated staff who work with classroom
17 assistants as provided in RCW 28A.415.310.

18 (4) \$6,818,000 is provided for mentor teacher assistance, including
19 state support activities, under RCW 28A.415.250 and 28A.415.260. Funds
20 for the teacher assistance program shall be allocated to school
21 districts based on the number of beginning teachers. The 1999 teacher
22 preparation and development report from the Washington institute for
23 public policy found that (a) there are no state-wide standards for what
24 teacher assistance programs are intended to accomplish and (b) the
25 program has not been changed to reflect increased expectations for
26 improved student learning under education reform. By November 15,
27 2001, the office of the superintendent of public instruction shall
28 submit a report to the education and fiscal committees of the house of
29 representatives and the senate documenting the outcomes of program
30 changes implemented in response to the study.

31 (5) \$4,050,000 is provided for improving technology infrastructure,
32 monitoring and reporting on school district technology development,
33 promoting standards for school district technology, promoting statewide
34 coordination and planning for technology development, and providing
35 regional educational technology support centers, including state
36 support activities, under chapter 28A.650 RCW.

37 (6) \$7,200,000 is provided for grants to school districts to
38 provide a continuum of care for children and families to help children
39 become ready to learn. Grant proposals from school districts shall

1 contain local plans designed collaboratively with community service
2 providers. If a continuum of care program exists in the area in which
3 the school district is located, the local plan shall provide for
4 coordination with existing programs to the greatest extent possible.
5 Grant funds shall be allocated pursuant to RCW 70.190.040.

6 (7) \$5,000,000 is provided solely for the meals for kids program
7 under RCW 28A.235.145 through 28A.235.155.

8 (8) \$1,260,000 is provided for technical assistance related to
9 education reform through the office of the superintendent of public
10 instruction, in consultation with the commission on student learning or
11 its successor, as specified in RCW 28A.300.130 (center for the
12 improvement of student learning).

13 (9) (~~(\$1,598,000)~~) \$2,208,000 is provided solely for the leadership
14 internship program for superintendents, principals, and program
15 administrators.

16 (10) \$1,000,000 of the general fund--state appropriation for fiscal
17 year 2000 and \$1,000,000 of the general fund--state appropriation for
18 fiscal year 2001 are provided solely to establish a mathematics helping
19 corps subject to the following conditions and limitations:

20 (a) In order to increase the availability and quality of technical
21 mathematics assistance state-wide, the superintendent of public
22 instruction, shall employ regional school improvement coordinators and
23 mathematics school improvement specialists to provide assistance to
24 schools and districts. The regional coordinators and specialists shall
25 be hired by and work under the direction of a state-wide school
26 improvement coordinator. The mathematics improvement specialists shall
27 serve on a rotating basis from one to three years and shall not be
28 permanent employees of the superintendent of public instruction.

29 (b) The school improvement coordinators and specialists shall
30 provide the following:

31 (i) Assistance to schools to disaggregate student performance data
32 and develop improvement plans based on those data;

33 (ii) Consultation with schools and districts concerning their
34 performance on the Washington assessment of student learning and other
35 assessments emphasizing the performance on the mathematics assessments;

36 (iii) Consultation concerning curricula that aligns with the
37 essential academic learning requirements emphasizing the academic
38 learning requirements for mathematics, the Washington assessment of
39 student learning, and meets the needs of diverse learners;

1 (iv) Assistance in the identification and implementation of
2 research-based instructional practices in mathematics;

3 (v) Staff training that emphasizes effective instructional
4 strategies and classroom-based assessment for mathematics;

5 (vi) Assistance in developing and implementing family and community
6 involvement programs emphasizing mathematics; and

7 (vii) Other assistance to schools and school districts intended to
8 improve student mathematics learning.

9 (11) A maximum of \$1,000,000 of the general fund--state
10 appropriation is provided to expand the number of summer accountability
11 institutes offered by the superintendent of public instruction and the
12 commission on student learning or its successor. The institutes shall
13 provide school district staff with training in the analysis of student
14 assessment data, information regarding successful district and school
15 teaching models, research on curriculum and instruction, and planning
16 tools for districts to improve instruction in reading, mathematics,
17 language arts, and guidance and counseling but placing an emphasis on
18 mathematics.

19 (12) \$8,000,000 of the general fund--state appropriation for fiscal
20 year 2000 and \$8,000,000 of the general fund--state appropriation for
21 fiscal year 2001 are provided solely for the Washington reading corps
22 subject to the following conditions and limitations:

23 (a) Grants shall be allocated to schools and school districts to
24 implement proven, research-based mentoring and tutoring programs in
25 reading for low-performing students in grades K-6. If the grant is
26 made to a school district, the principals of schools enrolling targeted
27 students shall be consulted concerning design and implementation of the
28 program.

29 (b) The programs may be implemented before, after, or during the
30 regular school day, or on Saturdays, summer, intercessions, or other
31 vacation periods.

32 (c) Two or more schools may combine their Washington reading corps
33 programs.

34 (d) A program is eligible for a grant if it meets one of the
35 following conditions:

36 (i) The program is recommended either by the education commission
37 of the states or the Northwest regional educational laboratory; or

(ii) The program is developed by schools or school districts and is approved by the office of the superintendent of public instruction based on the following criteria:

(A) The program employs methods of teaching and student learning based on reliable reading/literacy research and effective practices;

(B) The program design is comprehensive and includes instruction, on-going student assessment, professional development, parental/community involvement, and program management aligned with the school's reading curriculum;

(C) It provides quality professional development and training for teachers, staff, and volunteer mentors and tutors;

(D) It has measurable goals for student reading aligned with the essential academic learning requirements; and

(E) It contains an evaluation component to determine the effectiveness of the program.

(e) Funding priority shall be given to low-performing schools.

(f) Beginning, interim, and end-of-program testing data shall be available to determine the effectiveness of funded programs and practices. Common evaluative criteria across programs, such as grade-level improvements shall be available for each reading corps program. The superintendent of public instruction shall provide program evaluations to the governor and the appropriate committees of the legislature. Administrative and evaluation costs may be assessed from the annual appropriation for the program.

(g) Grants provided under this section may be used by schools and school districts for expenditures from July 1, 1999, through August 31, 2001.

(13) (~~(\$100,000)~~) \$120,000 of the general fund--state appropriation for fiscal year 2000 and (~~(\$227,000)~~) \$272,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for (~~(a)~~) salary bonuses for teachers who attain certification by the national board for professional teaching standards.

(a) During the 1999-00 school year, teachers who have attained certification by the national board will receive a one-time 15 percent salary bonus (~~(for teachers who have attained certification by the national board for professional teaching standards)~~). The bonus is provided in recognition of their outstanding performance. The bonuses shall be provided subject to the following conditions and limitations:

1 ~~((a))~~ (i) For teachers achieving certification prior to September
2 1, 1999, the bonus shall begin on September 1, 1999.

3 ~~((b))~~ (ii) Teachers enrolled in the program prior to September 1,
4 1999, achieving certification during the 1999-2000 school year shall be
5 eligible for the bonus for the number of months during the school year
6 that the individual has achieved certification.

7 ~~((c) The superintendent shall establish a competitive selection
8 process for teachers desiring to enroll in the program after September
9 1, 1999, to become eligible for the national certification bonus.
10 Funds are provided for a maximum of 45 bonuses for the 2000-2001 school
11 year. The superintendent shall approve a limited number of the most
12 qualified applicants for potential bonus eligibility to ensure that the
13 number of bonuses does not exceed available funds. The Washington
14 state professional standards board, if created by law, or an advisory
15 committee established by the superintendent of public instruction in
16 consultation with the state board of education if a professional
17 standards board is not created, shall review the national board
18 certification standards to determine whether additional requirements to
19 the national standards are needed to align the national requirements
20 with Washington state standards for teachers and students under
21 education reform))~~ (b) During the 2000-01 school year, teachers who
22 have attained certification by the national board during the 2000-01
23 school year or in prior school years will receive an annual bonus of
24 \$3,500. The annual bonus will be paid in a lump sum amount. The
25 annual bonus provided under this subsection shall not be included in
26 the definition of "earnable compensation" under RCW 41.32.010(10).

27 (c) It is the intent of the legislature that teachers achieving
28 certification by the national board of professional teaching standards
29 will receive no more than two bonus payments under this subsection.

30 (14) \$125,000 of the general fund--state appropriation for fiscal
31 year 2001 is provided for a principal support program. The office of
32 the superintendent of public instruction may contract with an
33 independent organization to administer the program. The program shall
34 include: (a) Development of an individualized professional growth plan
35 for a new principal or principal candidate; and (b) participation of a
36 mentor principal who works over a period of between one and three years
37 with the new principal or principal candidate to help him or her build
38 the skills identified as critical to the success of the professional
39 growth plan.

(15) \$35,000 of the general fund--state appropriation for fiscal year 2000 and \$71,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for the second grade reading test. The funds shall be expended for assessment training for new second grade teachers and replacement of assessment materials.

Sec. 515. 1999 c 309 s 515 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRANSITIONAL BILINGUAL PROGRAMS

General Fund--State Appropriation (FY 2000) . . . \$	((35,136,000))
	<u>35,876,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((36,608,000))
	<u>37,605,000</u>
TOTAL APPROPRIATION \$	((71,744,000))
	<u>73,481,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Each general fund fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(2) The superintendent shall distribute a maximum of ((~~\$648.50~~)) \$646.06 per eligible bilingual student in the 1999-00 school year and \$641.64 in the 2000-01 school year((~~s~~)), exclusive of salary and benefit adjustments provided in section 503 of this act.

Sec. 516. 1999 c 309 s 516 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE LEARNING ASSISTANCE PROGRAM

General Fund--State Appropriation (FY 2000) . . . \$	((71,205,000))
	<u>68,936,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((75,045,000))
	<u>69,470,000</u>
TOTAL APPROPRIATION \$	((146,250,000))
	<u>138,406,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Each general fund fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(2) Funding for school district learning assistance programs shall be allocated at maximum rates of (~~(\$382.95)~~) \$382.08 per funded unit for the 1999-00 school year and (~~(\$383.76)~~) \$381.90 per funded unit for the 2000-01 school year.

(3) A school district's funded units for the 1999-2000 and 2000-01 school years shall be the sum of the following:

(a) The district's full-time equivalent enrollment in grades K-6, multiplied by the 5-year average 4th grade test results as adjusted for funding purposes in the school years prior to 1999-2000, multiplied by 0.92. As the 3rd grade test becomes available, it shall be phased into the 5-year average on a 1-year lag; and

(b) The district's full-time equivalent enrollment in grades 7-9, multiplied by the 5-year average 8th grade test results as adjusted for funding purposes in the school years prior to 1999-2000, multiplied by 0.92. As the 6th grade test becomes available, it shall be phased into the 5-year average for these grades on a 1-year lag; and

(c) The district's full-time equivalent enrollment in grades 10-11 multiplied by the 5-year average 11th grade test results, multiplied by 0.92. As the 9th grade test becomes available, it shall be phased into the 5-year average for these grades on a 1-year lag; and

(d) If, in the prior school year, the district's percentage of October headcount enrollment in grades K-12 eligible for free and reduced price lunch exceeded the state average, subtract the state average percentage of students eligible for free and reduced price lunch from the district's percentage and multiply the result by the district's K-12 annual average full-time equivalent enrollment for the current school year multiplied by 22.3 percent.

(4) School districts may carry over from one year to the next up to 10 percent of funds allocated under this program; however, carryover funds shall be expended for the learning assistance program.

Sec. 517. 1999 c 309 s 517 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--LOCAL ENHANCEMENT FUNDS
General Fund--State Appropriation (FY 2000) . . . \$ (~~(33,095,000)~~)
32,981,000

1	General Fund--State Appropriation (FY 2001) . . . \$	((27,265,000))
2		<u>27,315,000</u>
3	TOTAL APPROPRIATION \$	((60,720,000))
4		<u>60,296,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) Each general fund fiscal year appropriation includes such funds
8 as are necessary to complete the school year ending in the fiscal year
9 and for prior fiscal year adjustments.

10 (2) Funds are provided for local education program enhancements to
11 meet educational needs as identified by the school district, including
12 alternative education programs.

13 (3) Allocations for the 1999-00 school year shall be at a maximum
14 annual rate of \$28.81 per full-time equivalent student and \$28.81 per
15 full-time equivalent student for the 2000-01 school year. Allocations
16 shall be made on the monthly apportionment payment schedule provided in
17 RCW 28A.510.250 and shall be based on school district annual average
18 full-time equivalent enrollment in grades kindergarten through twelve:
19 PROVIDED, That for school districts enrolling not more than one hundred
20 average annual full-time equivalent students, and for small school
21 plants within any school district designated as remote and necessary
22 schools, the allocations shall be as follows:

23 (a) Enrollment of not more than sixty average annual full-time
24 equivalent students in grades kindergarten through six shall generate
25 funding based on sixty full-time equivalent students;

26 (b) Enrollment of not more than twenty average annual full-time
27 equivalent students in grades seven and eight shall generate funding
28 based on twenty full-time equivalent students; and

29 (c) Enrollment of not more than sixty average annual full-time
30 equivalent students in grades nine through twelve shall generate
31 funding based on sixty full-time equivalent students.

32 (4) Funding provided pursuant to this section does not fall within
33 the definition of basic education for purposes of Article IX of the
34 state Constitution and the state's funding duty thereunder.

35 (5) The superintendent shall not allocate up to one-fourth of a
36 district's funds under this section if:

37 (a) The district is not maximizing federal matching funds for
38 medical services provided through special education programs, pursuant
39 to RCW 74.09.5241 through 74.09.5256 (Title XIX funding); ~~((and))~~ or

(b) The district is not in compliance in filing truancy petitions as required under chapter 312, Laws of 1995 and RCW 28A.225.030.

NEW SECTION. Sec. 518. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--BETTER SCHOOLS PROGRAM

General Fund--State Appropriation (FY 2001) . . . \$ 57,500,000

Better schools program funds are appropriated to provide additional school improvement resources to help students meet the essential academic learning requirements and student assessment performance standards. It is the intent of the legislature that these funds will be appropriated on an ongoing basis in future biennia. Allocations received under this section shall be used for the following new and expanded educational enhancements as follows:

(1) \$37,389,000 of the appropriation shall be allocated for class size reduction and expanded learning opportunities as follows:

(a) For the 2000-01 school year, an additional 2.2 certificated instructional staff units for grades K-4 per thousand full-time equivalent students are provided to supplement the certificated staffing allocations under section 502 (2)(a) of this act. Funds allocated for these additional certificated units shall not be considered as basic education funding. The allocation may be used (i) for reducing class sizes in grades K-4 or (ii) to provide additional classroom contact hours for kindergarten, before-and-after-school programs, weekend school programs, summer school programs, and intercession opportunities to assist elementary school students in meeting the essential academic learning requirements and student assessment performance standards. For purposes of this subsection, additional classroom contact hours provided by teachers beyond the normal school day under a supplemental contract shall be converted to a certificated full-time equivalent by dividing the classroom contact hours by 900.

(b) Any district maintaining a ratio equal to or greater than 55.4 certificated instructional staff per thousand full-time equivalent students in grades K-4 may use allocations generated under this subsection to employ additional certificated instructional staff or classified instructional assistants in grades K-12 or to provide additional classroom opportunities under (a) of this subsection in grades K-12.

(c) Salary calculations, nonemployee related costs, and substitute teacher allocations shall be calculated in the same manner as provided under section 502 of this act. The allocation includes salary and benefit increases equivalent to those provided under section 503 of this act.

(2) \$20,111,000 of the appropriation shall be allocated for professional development and training as follows:

(a) For fiscal year 2001, the funds shall be used for additional professional development for certificated and classified staff, including additional paid time for curriculum and lesson redesign and development work and training to ensure that instruction is aligned with state standards and student needs.

(b) For fiscal year 2001, the superintendent shall allocate the funds to school districts at a rate of \$20.04 per student based on the October 1999 P-105 unduplicated headcount.

(c) School districts shall allocate the funds to schools and the expenditure of the funds shall be determined by the staff at each school site.

Sec. 519. 1999 c 309 s 519 (uncodified) is amended to read as follows:

FOR THE STATE BOARD OF EDUCATION

Education Savings Account--State Appropriation	. \$	((72,000,000))
		<u>78,612,000</u>

Education Construction Account--State

<u>Appropriation</u> \$	<u>35,000,000</u>
<u>TOTAL APPROPRIATION</u> \$	<u>113,612,000</u>

The appropriation in this section is subject to the following conditions and limitations: ((36,000,000))

(1) \$42,612,000 in fiscal year 2000 and \$36,000,000 in fiscal year 2001 are appropriated to the common school construction account.

(2) The education construction account appropriation shall be deposited in the common school construction account.

NEW SECTION. **Sec. 520.** 1999 sp.s. c 10 s 1 (uncodified) is repealed.

(End of part)

PART VI
HIGHER EDUCATION

Sec. 601. 1999 c 309 s 602 (uncodified) is amended to read as follows:

The appropriations in sections 603 through 609 of this act provide state general fund support or employment and training trust account support for full-time equivalent student enrollments at each institution of higher education. Listed below are the annual full-time equivalent student enrollments by institutions assumed in this act.

1999-2000	2000-2001
Annual	Annual
Average	Average

University of Washington

Main campus	31,927	32,266
Bothell branch	993	1,136
Tacoma branch	1,143	((1,316))
		<u>1,286</u>

Washington State University

Main campus	17,272	((17,649))
		<u>17,549</u>
Spokane branch	472	((601))
		<u>551</u>
Tri-Cities branch	754	((754))
		<u>616</u>
Vancouver branch	1,021	((1,121))
		<u>1,071</u>

Central Washington University	7,670	7,867
Eastern Washington University	7,739	((7,739))
		<u>7,839</u>
The Evergreen State College	3,638	3,713
Western Washington University	10,648	10,761
State Board for Community and Technical Colleges	120,529	((123,332))

1			<u>123,362</u>
2	Higher Education Coordinating		
3	Board	50	((550))
4			<u>600</u>

5 **Sec. 602.** 1999 c 309 s 603 (uncodified) is amended to read as
6 follows:

7 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

8	General Fund--State Appropriation (FY 2000) . . . \$	((455,664,000))
9		<u>456,291,000</u>
10	General Fund--State Appropriation (FY 2001) . . . \$	((486,387,000))
11		<u>489,677,000</u>
12	General Fund--Federal Appropriation \$	11,404,000
13	<u>Education Construction Account--State</u>	
14	<u>Appropriation</u> \$	<u>1,000,000</u>
15	Employment and Training Trust Account--	
16	State Appropriation \$	((1,474,000))
17		<u>888,000</u>
18	TOTAL APPROPRIATION \$	((954,929,000))
19		<u>959,260,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) The technical colleges may increase tuition and fees in excess
23 of the fiscal growth factor to conform with the percentage increase in
24 community college operating fees.

25 (2)(a) \$5,000,000 of the general fund--state appropriation for
26 fiscal year 2000 and \$5,000,000 of the general fund--state
27 appropriation for fiscal year 2001 are provided solely to increase
28 salaries and related benefits for part-time faculty. The state board
29 for community and technical colleges shall allocate these funds to
30 college districts based on the headcount of part-time faculty under
31 contract for the 1998-99 academic year. To earn these funds, a college
32 district must match the state funds with local revenue, the amounts for
33 which shall be determined by the state board. State fund allocations
34 that go unclaimed by a college district shall lapse. The board may
35 provide salary increases to part-time faculty in a total amount not to
36 exceed \$10,000,000 from tuition revenues. The board shall report to
37 the office of financial management and legislative fiscal committees on
38 the distribution of state funds, match requirements of each district,

1 and the wage adjustments for part-time faculty by October 1 of each
2 fiscal year.

3 (b) Each college district shall examine its current ratio of part-
4 time to full-time faculty by discipline and report to the board a plan
5 to reduce wage disparity and reliance on part-time faculty through
6 salary improvements, conversion of positions to full-time status, and
7 other remedies deemed appropriate given labor market conditions and
8 educational programs offered in each community. The board shall set
9 long-term performance targets for each district with respect to use of
10 part-time faculty and monitor progress annually. The board shall
11 report to the fiscal and higher education committees of the legislature
12 on implementation of this subsection by no later than December 1, 1999,
13 with recommendations for the ensuing biennium provided no later than
14 December 1, 2000.

15 (3) \$1,155,000 of the general fund--state appropriation for fiscal
16 year 2000 and \$2,345,000 of the general fund--state appropriation for
17 fiscal year 2001 are provided solely for faculty salary increments and
18 associated benefits and may be used in combination with salary and
19 benefit savings from faculty turnover to provide faculty salary
20 increments and associated benefits. To the extent general salary
21 increase funding is used to pay faculty increments, the general salary
22 increase shall be reduced by the same amount.

23 (4) \$950,000 of the general fund--state appropriation for fiscal
24 year 2000 and \$950,000 of the general fund--state appropriation for
25 fiscal year 2001 are provided solely to lower the part-time faculty
26 retirement eligibility threshold to fifty percent of the full-time
27 workload.

28 (5) \$332,000 of the general fund--state appropriation for fiscal
29 year 2000 and \$3,153,000 of the general fund--state appropriation for
30 fiscal year 2001 are provided solely for Cascadia Community College
31 start-up and enrollment costs.

32 (6) \$1,441,000 of the general fund--state appropriation for fiscal
33 year 2000 and \$1,441,000 of the general fund--state appropriation for
34 fiscal year 2001 are provided solely for 500 FTE enrollment slots to
35 implement RCW 28B.50.259 (timber-dependent communities).

36 (7) (~~(\$27,361,000)~~) \$27,775,000 of the general fund--state
37 appropriation for fiscal year 2000, \$28,761,000 of the general fund--
38 state appropriation for fiscal year 2001, and the entire employment and
39 training trust account appropriation are provided solely as special

1 funds for training and related support services, including financial
2 aid, child care, and transportation, as specified in chapter 226, Laws
3 of 1993 (employment and training for unemployed workers).

4 (a) Funding is provided to support up to 7,200 full-time equivalent
5 students in each fiscal year.

6 (b) The state board for community and technical colleges shall
7 submit a plan for allocation of the full-time equivalent students
8 provided in this subsection to the workforce training and education
9 coordinating board for review and approval.

10 (8) \$1,000,000 of the general fund--state appropriation for fiscal
11 year 2000 and \$1,000,000 of the general fund--state appropriation for
12 fiscal year 2001 are provided solely for tuition support for students
13 enrolled in work-based learning programs.

14 (9) \$567,000 of the general fund--state appropriation for fiscal
15 year 2000 and \$568,000 of the general fund--state appropriation for
16 fiscal year 2001 are provided solely for administration and customized
17 training contracts through the job skills program.

18 (10) \$750,000 of the general fund--state appropriation for fiscal
19 year 2000 and \$750,000 of the general fund--state appropriation for
20 fiscal year 2001 are provided solely for grants to expand information
21 technology and computer science programs. Successful grant
22 applications from a college, partnerships of colleges, or partnerships
23 of colleges and K-12 school districts must include a match of cash, in-
24 kind, or donations equivalent to the grant amount. Grant applications
25 shall receive priority that prepare students to meet industry
26 standards, achieve industry skill certificates, or continue to upper
27 division computer science or computer engineering studies. No college
28 may receive more than \$300,000 from appropriations in this section.
29 The state board for community and technical colleges shall report the
30 implementation of this section to the governor and legislative fiscal
31 committees by June 30, 2001, including plans of successful grant
32 recipients for the continuation of programs funded by this section.

33 (11) \$1,000,000 of the general fund--state appropriation for fiscal
34 year 2000 and \$1,000,000 of the general fund--state appropriation for
35 fiscal year 2001 are provided solely for the Pierce College branch at
36 Puyallup.

37 (12) \$50,000 of the general fund--state appropriation for fiscal
38 year 2000 and \$50,000 of the general fund--state appropriation for
39 fiscal year 2001 are solely for implementation of Substitute Senate

1 Bill No. 5277 (higher education student child care matching grants).
2 In no case shall funds provided in this subsection be used to construct
3 or remodel facilities. If the bill is not enacted by June 30, 1999,
4 the amounts provided in this subsection shall lapse.

5 (13) Funding in this section provides for the collection and
6 reporting of Washington enrollment data, and related activities, for
7 the distance learning information project described in section 129 of
8 this act.

9 (14) \$425,000 of the general fund--state appropriation is provided
10 solely for allocation to Olympic college. Olympic college shall
11 contract with accredited baccalaureate institution(s) to bring a
12 program of upper-division courses, concentrating on but not limited to
13 business, education, and human relations, to Bremerton. Moneys may be
14 used by Olympic college during either fiscal year to equip and support
15 a state-owned or state-leased facility in Bremerton where contracted
16 courses are delivered.

17 (15) \$1,000,000 of the education construction account--state
18 appropriation for fiscal year 2001 is provided to replace failing roofs
19 at Columbia basin college.

20 (16) \$500,000 of the general fund--state appropriation for fiscal
21 year 2001 is provided for assistance to students with disabilities.

22 (17) \$750,000 of the general fund--state appropriation for fiscal
23 year 2001 is provided solely for a student centered online delivery
24 system to broaden access and increase use of college catalogs,
25 schedules, and registration systems.

26 (18) \$658,000 of the general fund--state appropriation for fiscal
27 year 2001 is provided solely for maintenance and operations of Cascadia
28 college phase 2, and for facilities previously authorized for
29 construction with certificates of participation:

- 30 (a) Workforce training facility at Columbia basin college;
- 31 (b) Student services auditorium at Columbia basin college;
- 32 (c) Music building at Edmonds community college;
- 33 (d) Student center at South Puget Sound community college;
- 34 (e) Addition to the Lair student center at Spokane community
35 college;
- 36 (f) Addition to the student union building at Yakima Valley
37 community college; and
- 38 (g) Classroom and child care facility at Whatcom community college.

1 **Sec. 603.** 1999 c 309 s 604 (uncodified) is amended to read as
2 follows:

3 **FOR UNIVERSITY OF WASHINGTON**

4	General Fund--State Appropriation (FY 2000) . . . \$	((316,592,000))
5		<u>316,379,000</u>
6	General Fund--State Appropriation (FY 2001) . . . \$	((334,314,000))
7		<u>335,568,000</u>
8	Death Investigations Account--State	
9	Appropriation \$	((221,000))
10		<u>111,000</u>
11	Accident Account--State Appropriation \$	((5,773,000))
12		<u>5,777,000</u>
13	Medical Aid Account--State Appropriation \$	((5,815,000))
14		<u>5,818,000</u>
15	TOTAL APPROPRIATION \$	((662,715,000))
16		<u>663,653,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$8,617,000 of the general fund--state appropriation for fiscal
20 year 2000 and \$10,528,000 of the general fund--state appropriation for
21 fiscal year 2001 are provided for upper division and graduate courses
22 and other educational services offered at the Bothell branch campus.
23 Of these amounts: The office of financial management shall hold and
24 release funds to the university at the rate of \$9,636 per enrolled
25 state FTE student at the Bothell branch campus in excess of fiscal year
26 2000 actual annualized enrollment as determined in the budget driver
27 tracking report prepared by the office of financial management. Moneys
28 not earned by the university for enrolling additional state students
29 during the 2000-2001 academic year shall lapse to the education savings
30 account at the close of the biennium.

31 (2) ((~~\$10,147,000~~)) \$9,934,000 of the general fund--state
32 appropriation for fiscal year 2000 and ((~~\$11,438,000~~)) \$11,226,000 of
33 the general fund--state appropriation for fiscal year 2001 are provided
34 for upper division and graduate courses and other educational services
35 offered at the Tacoma branch campus. Of these amounts: The office of
36 financial management shall hold and release funds to the university at
37 the rate of \$8,520 per enrolled state FTE student at the Tacoma branch
38 campus in excess of fiscal year 2000 actual annualized enrollment as
39 determined in the budget driver tracking report prepared by the office

1 of financial management. Moneys not earned by the university for
2 enrolling additional state students during the 2000-2001 academic year
3 shall lapse to the education savings account at the close of the
4 biennium.

5 (3) \$2,312,000 of the general fund--state appropriation for fiscal
6 year 2000 and \$2,312,000 of the general fund--state appropriation for
7 fiscal year 2001 are provided solely for competitively offered
8 recruitment and retention salary adjustments for instructional and
9 research faculty, exempt professional staff, academic administrators,
10 academic librarians, counselors, teaching and research assistants, as
11 classified by the office of financial management, and all other
12 nonclassified staff, but not including employees under RCW 28B.16.015.
13 Tuition revenues may be expended in addition to those required by this
14 section to further provide recruitment and retention salary
15 adjustments. The university shall provide a report in their 2001-03
16 biennial operating budget request submittal on the effective
17 expenditure of funds for the purposes of this section.

18 (4) \$1,975,000 of the general fund--state appropriation for fiscal
19 year 2000 and \$1,975,000 of the general fund--state appropriation for
20 fiscal year 2001 are provided solely to extend the next-generation
21 internet hub and related expertise.

22 (5) (~~(\$200,000)~~) \$90,000 of the death investigations account
23 appropriation is provided solely for the forensic pathologist
24 fellowship program.

25 (6) \$136,000 of the general fund--state appropriation for fiscal
26 year 2000 and \$137,000 of the general fund--state appropriation for
27 fiscal year 2001 are provided solely for the implementation of the
28 Puget Sound work plan and agency action item UW-01.

29 (7) \$75,000 of the general fund--state appropriation for fiscal
30 year 2000 and \$75,000 of the general fund--state appropriation for
31 fiscal year 2001 are provided solely for the Olympic natural resource
32 center.

33 (8) \$50,000 of the general fund--state appropriation for fiscal
34 year 2000 and \$50,000 of the general fund--state appropriation for
35 fiscal year 2001 are provided solely for the dental education in care
36 of persons with disabilities program.

37 (9) \$904,000 of the accident account and medical aid account
38 appropriations is provided (~~(solely for)~~) to establish a bio-
39 contaminant laboratory and consultation service, create a demonstration

1 project, and enhance laboratory and computing equipment in the
2 department of environmental health.

3 ~~(10) ((For the 1999-01 biennium, five percent of tuition and fee~~
4 ~~revenue collected from law students may be used when privately matched~~
5 ~~dollar-for-dollar to provide public interest law scholarships to~~
6 ~~enrolled students at the university.~~

7 ~~—(11))~~ \$958,000 of the general fund--state appropriation for fiscal
8 year 2000 and \$958,000 of the general fund--state appropriation for
9 fiscal year 2001 are provided for the mathematics, engineering, science
10 achievement (MESA) program.

11 ~~((12))~~ (11) \$1,250,000 of the general fund--state appropriation
12 for fiscal year 2000 and \$1,250,000 of the general fund--state
13 appropriation for fiscal year 2001 are provided solely for research
14 faculty clusters in the advanced technology initiative program.

15 (12) \$450,000 of the general fund--state appropriation for fiscal
16 year 2001 is provided solely to enhance university expenditures for
17 graduate student appointee health insurance. For fiscal year 2001, the
18 university shall provide the remainder of funding necessary to maintain
19 the benefits and terms of health insurance in effect for graduate
20 student appointees as of the effective date of this section.

21 (13) \$375,000 of the general fund--state appropriation for fiscal
22 year 2001 is provided solely to provide internet connectivity.

23 **Sec. 604.** 1999 c 309 s 605 (uncodified) is amended to read as
24 follows:

25 **FOR WASHINGTON STATE UNIVERSITY**

26 General Fund--State Appropriation (FY 2000) . . . \$ ~~((183,551,000))~~
27 183,051,000

28 General Fund--State Appropriation (FY 2001) . . . \$ ~~((197,015,000))~~
29 196,919,000

30 Air Pollution Control Account--State

31 Appropriation \$ ~~((198,000))~~
32 49,000

33 Education Construction Account--State

34 Appropriation \$ 3,600,000

35 TOTAL APPROPRIATION \$ ~~((380,764,000))~~
36 383,619,000

37 The appropriations in this section are subject to the following
38 conditions and limitations:

(1) \$6,702,000 of the general fund--state appropriation for fiscal year 2000 and (~~(\$7,980,000)~~) \$7,510,000 of the general fund--state appropriation for fiscal year 2001 are provided for upper division and graduate courses and other educational services offered at the Spokane branch campus.

(2) \$5,134,000 of the general fund--state appropriation for fiscal year 2000 and \$5,325,000 of the general fund--state appropriation for fiscal year 2001 are provided for upper division and graduate courses and other educational services offered at the Tri-Cities branch campus for 616 state FTE students.

(3) \$8,537,000 of the general fund--state appropriation for fiscal year 2000 and (~~(\$10,164,000)~~) \$9,670,000 of the general fund--state appropriation for fiscal year 2001 are provided for upper division and graduate courses and other educational services offered at the Vancouver branch campus.

(4) \$1,438,000 of the general fund--state appropriation for fiscal year 2000 and \$1,438,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for competitively offered recruitment and retention salary adjustments for instructional and research faculty, exempt professional staff, academic administrators, academic librarians, counselors, teaching and research assistants, as classified by the office of financial management, and all other nonclassified staff, but not including employees under RCW 28B.16.015. Tuition revenues may be expended in addition to those required by this section to further provide recruitment and retention salary adjustments. The university shall provide a report in their 2001-03 biennial operating budget request submittal on the effective expenditure of funds for the purposes of this section.

(5) \$565,000 of the general fund--state appropriation in fiscal year 2000 and \$340,000 of the general fund--state appropriation in fiscal year 2001 are provided for learning centers in Skagit, Walla Walla, and Grays Harbor counties.

(6) \$500,000 of the general fund--state appropriation for fiscal year 2000 and \$3,750,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for the safe food initiative. Of these amounts, \$500,000 each fiscal year is provided solely for the commission on pesticide registration.

(7) \$44,000 of the general fund--state appropriation for fiscal year 2000 and \$44,000 of the general fund--state appropriation for

1 fiscal year 2001 are provided solely for research efforts to develop
2 suitable and economical alternatives to field burning of grass seed
3 harvest residue.

4 (8) \$165,000 of the general fund--state appropriation for fiscal
5 year 2000 and \$166,000 of the general fund--state appropriation for
6 fiscal year 2001 are provided solely for the implementation of the
7 Puget Sound work plan and agency action item WSU-01.

8 (9) \$750,000 of the general fund--state appropriation for fiscal
9 year 2000 and \$750,000 of the general fund--state appropriation for
10 fiscal year 2001 are provided solely for research faculty clusters in
11 the advanced technology initiative program.

12 (10) \$3,600,000 of the education construction account--state
13 appropriation is provided to install a steam boiler in response to a
14 failure incidence at the Pullman campus. Funds may be used to conduct
15 an energy audit of the campus-wide heating system to assess its
16 viability and the need for modern upgrades.

17 (11) \$450,000 of the general fund--state appropriation for fiscal
18 year 2001 is provided solely for a portion of the costs of implementing
19 a health science initiative by the university to enhance economic
20 development in Spokane and eastern Washington. It is the intent of the
21 legislature that funding for this initiative in future years be
22 provided through nonstate grants awarded to the university. The
23 funding for fiscal year 2001 is contingent on:

24 (a) The university adding to current research staff through
25 employment of a lead researcher for its cancer research and prevention
26 center operations in Spokane; and

27 (b) A commitment of the university to establish programs in Spokane
28 that are currently conducted on the main university campus. The
29 commitment is for increased allocation of main campus resources for
30 this purpose starting in fiscal year 2001 through fiscal year 2003.
31 The programs shall include, at a minimum, research activities by:

32 (i) The college of pharmacy;

33 (ii) The program in reproductive biology; and

34 (iii) The college of nursing cancer research programs.

35 The funding committed for these three programs shall be a minimum
36 of \$875,000 from all sources of funds by the end of fiscal year 2001.
37 The commitment shall be made to the satisfaction of the office of
38 financial management, which shall then release funds appropriated for
39 the Spokane activities.

Sec. 605. 1999 c 309 s 606 (uncodified) is amended to read as follows:

FOR EASTERN WASHINGTON UNIVERSITY

General Fund--State Appropriation (FY 2000) . . . \$	41,620,000
General Fund--State Appropriation (FY 2001) . . . \$	((43,345,000))
	<u>43,919,000</u>
TOTAL APPROPRIATION \$	((84,965,000))
	<u>85,539,000</u>

The appropriations in this section are subject to the following conditions and limitations: \$375,000 of the general fund--state appropriation for fiscal year 2000 and \$375,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for competitively offered recruitment and retention salary adjustments for instructional and research faculty, exempt professional staff, academic administrators, academic librarians, counselors, teaching and research assistants, as classified by the office of financial management, and all other nonclassified staff, but not including employees under RCW 28B.16.015. Tuition revenues may be expended in addition to those required by this section to further provide recruitment and retention salary adjustments. The university shall provide a report in their 2001-03 biennial operating budget request submittal on the effective expenditure of funds for the purposes of this section.

Sec. 606. 1999 c 309 s 607 (uncodified) is amended to read as follows:

FOR CENTRAL WASHINGTON UNIVERSITY

General Fund--State Appropriation (FY 2000) . . . \$	((41,898,000))
	<u>42,060,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((44,465,000))
	<u>44,726,000</u>
TOTAL APPROPRIATION \$	((86,363,000))
	<u>86,786,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$312,000 of the general fund--state appropriation for fiscal year 2000 and \$312,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for competitively offered recruitment, retention, and equity salary adjustments for instructional

1 and research faculty, exempt professional staff, academic
2 administrators, academic librarians, counselors, teaching and research
3 assistants, as classified by the office of financial management, and
4 all other nonclassified staff, but not including employees under RCW
5 28B.16.015. Tuition revenues may be expended in addition to those
6 required by this section to further provide recruitment and retention
7 salary adjustments. The university shall provide a report in their
8 2001-03 biennial operating budget request submittal on the effective
9 expenditure of funds for the purposes of this section.

10 (2) The office of financial management shall hold and release funds
11 to the university at the rate of \$4,756 per enrolled state FTE student
12 in excess of fiscal year 2000 actual annualized enrollment as
13 determined in the budget driver tracking report prepared by the office
14 of financial management. Moneys not earned by the university for
15 enrolling additional state students during the 2000-2001 academic year
16 shall lapse to the education savings account at the close of the
17 biennium.

18 **Sec. 607.** 1999 c 309 s 608 (uncodified) is amended to read as
19 follows:

20 **FOR THE EVERGREEN STATE COLLEGE**

21	General Fund--State Appropriation (FY 2000) . . . \$	((22,359,000))
22		<u>22,354,000</u>
23	General Fund--State Appropriation (FY 2001) . . . \$	((24,233,000))
24		<u>24,793,000</u>
25	TOTAL APPROPRIATION \$	((46,592,000))
26		<u>47,147,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$188,000 of the general fund--state appropriation for fiscal
30 year 2000 and \$188,000 of the general fund--state appropriation for
31 fiscal year 2001 are provided solely for competitively offered
32 recruitment and retention salary adjustments for instructional and
33 research faculty, exempt professional staff, academic administrators,
34 academic librarians, counselors, teaching and research assistants, as
35 classified by the office of financial management, and all other
36 nonclassified staff, but not including employees under RCW 28B.16.015.
37 Tuition revenues may be expended in addition to those required by this
38 section to further provide recruitment and retention salary

1 adjustments. The college shall provide a report in their 2001-03
2 biennial operating budget request submittal on the effective
3 expenditure of funds for the purposes of this section.

4 (2) (~~(\$101,000)~~) \$41,000 of the general fund--state appropriation
5 for fiscal year 2000 and \$102,000 of the general fund--state
6 appropriation for fiscal year 2001 are provided solely for the
7 institute for public policy to complete studies of services described
8 in subsection 202(1) of this act. If that subsection is not enacted,
9 the amounts provided in this subsection shall lapse.

10 (3) \$40,000 of the general fund--state appropriation for fiscal
11 year 2000 is provided solely for the institute for public policy to
12 facilitate a work group pursuant to Second Substitute House Bill No.
13 1692 or sections 1 through 7 of Senate Bill No. 5127 (child abuse
14 investigations). If neither of these bills are enacted by June 30,
15 1999, the amount provided in this subsection shall lapse.

16 (4) \$100,000 of the state general fund appropriations is provided
17 solely for the institute for public policy to conduct a study of
18 certain public high school programs in Washington. The study shall
19 examine what high school educational opportunities are currently
20 available for students. Information shall be gathered on program
21 attributes, student demographics, and outcomes for high school programs
22 including, but not limited to, college credit (e.g. advanced placement
23 and running start), tech prep, distance learning, and career pathways.
24 The institute shall report its findings to the legislature through an
25 interim report due January 1, 2001, and a final report due September
26 15, 2001.

27 (5) \$258,000 of the general fund--state appropriation for fiscal
28 year 2001 is provided solely for the institute for public policy to
29 conduct a study of current issues in the state's child welfare system.
30 The study shall: (a) Using existing data sources, examine criminal,
31 substance abuse, and education outcomes of "Becca" youth (youth who
32 have been placed in secure crisis residential facilities or mandatory
33 chemical dependency treatment); (b) review and summarize existing
34 research that identifies problems and barriers to improved educational
35 attainment of children in long-term foster care, and suggest ways to
36 improve the availability of information about the educational
37 experiences of these children; (c) compare placement decisions and
38 funding methodologies for residential care services for children in
39 Washington to best practices in other states and in research

1 literature, using a sample of children from different types of
2 residential care settings; and (d) examine adoption support program
3 criteria, service level decisions, and funding methodologies, using a
4 sample of children receiving different levels of support. The office
5 of the administrator for the courts, the department of social and
6 health services, the superintendent of public instruction, and all
7 other state and local governments shall provide access to any data
8 necessary for the completion of this study. The institute shall
9 provide a report with findings for issues (c) and (d) of this
10 subsection by December 15, 2000, and a report with findings for issues
11 (a) and (b) of this subsection by December 15, 2001.

12 (6) \$25,000 of the general fund--state appropriation for fiscal
13 year 2000 and \$51,000 of the general fund--state appropriation for
14 fiscal year 2001 are provided for the institute for public policy to
15 analyze strategies for containing state health care expenditures. The
16 institute may contract for actuarial or other services as needed to
17 complete these analyses, and shall report findings to the appropriate
18 fiscal and policy committees of the legislature.

19 (7) \$12,000 of the general fund--state appropriation for fiscal
20 year 2000 and \$63,000 of the general fund--state appropriation for
21 fiscal year 2001 are provided solely for the institute for public
22 policy to study the mission, programs, and usage of the state library.
23 The institute shall provide a report to the legislature with
24 recommendations regarding alternatives to improve state library
25 services and or reduce costs by November 1, 2000.

26 (8) \$18,000 of the general fund--state appropriation for fiscal
27 year 2000 and \$36,000 of the general fund--state appropriation for
28 fiscal year 2001 are provided for the institute for public policy to
29 identify and assess options for expanding Medicaid eligibility in
30 accordance with H.R. 1180, the federal "ticket to work and work
31 incentives improvement act of 1999." The assessment shall identify
32 potential state costs and savings, and potential participant and public
33 benefits, under alternative eligibility standards and participant cost-
34 sharing requirements. In conducting its analysis, the institute shall
35 consult with the governor's committee on disability issues and
36 employment; the department of social and health services; other states
37 which have enacted or which are studying similar expansions; and the
38 federal social security and health care financing administrations. The

institute shall report its findings to the health care and fiscal committees of the legislature by November 1, 2000.

Sec. 608. 1999 c 309 s 609 (uncodified) is amended to read as follows:

FOR WESTERN WASHINGTON UNIVERSITY

General Fund--State Appropriation (FY 2000) . . . \$	53,293,000
General Fund--State Appropriation (FY 2001) . . . \$	((56,272,000))
	<u>56,514,000</u>
TOTAL APPROPRIATION \$	((109,565,000))
	<u>109,807,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$375,000 of the general fund--state appropriation for fiscal year 2000 and \$375,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for competitively offered recruitment and retention salary adjustments for instructional and research faculty, exempt professional staff, academic administrators, academic librarians, counselors, teaching and research assistants, as classified by the office of financial management, and all other nonclassified staff, but not including employees under RCW 28B.16.015. Tuition revenues may be expended in addition to those required by this section to further provide recruitment and retention salary adjustments. The university shall provide a report in their 2001-03 biennial operating budget request submittal on the effective expenditure of funds for the purposes of this section.

(2) The office of financial management shall hold and release funds to the university at the rate of \$4,885 per enrolled state FTE student in excess of fiscal year 2000 actual annualized enrollment as determined in the budget driver tracking report prepared by the office of financial management. Moneys not earned by the university for enrolling additional state students during the 2000-2001 academic year shall lapse to the education savings account at the close of the biennium.

Sec. 609. 1999 c 309 s 610 (uncodified) is amended to read as follows:

FOR THE HIGHER EDUCATION COORDINATING BOARD--POLICY COORDINATION AND ADMINISTRATION

1	General Fund--State Appropriation (FY 2000) . . . \$	4,458,000
2	General Fund--State Appropriation (FY 2001) . . . \$	8,027,000
3	General Fund--Federal Appropriation \$	653,000
4	TOTAL APPROPRIATION \$	13,138,000

5 The appropriations in this section are provided to carry out the
6 accountability, performance measurement, policy coordination, planning,
7 studies and administrative functions of the board and are subject to
8 the following conditions and limitations:

9 (1) The board shall review, recommend changes if necessary, and
10 approve plans defined in section 601(6) of this act for achieving
11 measurable and specific improvements in academic years 1999-00 and
12 2000-01.

13 (2) \$280,000 of the general fund--state appropriation for fiscal
14 year 2000 and \$280,000 of the general fund--state appropriation for
15 fiscal year 2001 are provided solely for enrollment to implement RCW
16 28B.80.570 through 28B.80.585 (rural natural resources impact areas).
17 The number of students served shall be 50 full-time equivalent students
18 per fiscal year. The board shall ensure that enrollments reported
19 under this subsection meet the criteria outlined in RCW 28B.80.570
20 through 28B.80.585.

21 (3) \$100,000 of the general fund--state appropriation for fiscal
22 year 2000 and \$4,650,000 of the general fund--state appropriation for
23 fiscal year 2001 are provided solely to contract for (~~500~~) 550 full-
24 time equivalent undergraduate students in high-demand fields and
25 programs as evidenced by limited current access, despite graduates who
26 are highly sought after by employers of this state. The board shall
27 consult with the office of financial management and the legislative
28 fiscal and higher education committees to design and implement a
29 bidding process to solicit proposals from public institutions to
30 deliver these student enrollments. Participating institutions shall
31 cooperate with the board to collect the data necessary to report to the
32 governor and the legislature on the impact of this subsection,
33 particularly the degree of improved access to high-demand fields and
34 programs for students and successful job placements for graduates.

35 (4) \$1,000,000 of the general fund--state appropriation for fiscal
36 year 2000 and \$1,000,000 of the general fund--state appropriation for
37 fiscal year 2001 are provided solely for competitive grants to public
38 baccalaureate institutions to expand information technology programs.
39 Successful grant applications to fund faculty, staff, or equipment for

1 computer science, computer engineering, or related disciplines must
2 include a match of nonstate cash or donations equivalent to the grant
3 amount. No institution may receive more than \$1,000,000 from
4 appropriations in this section. The board shall report on the
5 implementation of this section to the governor and legislative fiscal
6 committees by June 30, 2001, including plans of successful grant
7 recipients for the continuation of programs funded by this section.

8 (5) \$600,000 of the general fund--state appropriation for fiscal
9 year 2000 is provided solely for the higher education coordinating
10 board fund for innovation and quality under RCW 28B.120.040. If
11 Substitute House Bill No. 1013 is not enacted by June 30, 1999, the
12 amount provided in this subsection shall lapse.

13 (6) \$150,000 of the general fund--state appropriation for fiscal
14 year 2000 and \$150,000 of the general fund--state appropriation for
15 fiscal year 2001 are provided solely to implement Second Substitute
16 House Bill No. 1729 (teacher training pilot program). If Second
17 Substitute House Bill No. 1729 is not enacted by June 30, 1999, the
18 amounts provided in this subsection shall lapse.

19 (7) With funding provided in this section, the higher education
20 coordinating board, in cooperation with the office of financial
21 management and the state board for community and technical colleges,
22 shall study the feasibility of collecting Washington enrollment data on
23 distance learning programs sponsored by private institutions in
24 Washington as well as by institutions outside the state of Washington,
25 and it shall report findings to the legislature by January, 2000.

26 (8) With funding provided in this section, the higher education
27 coordinating board shall study the feasibility of Washington State
28 University operating on the quarter system and make recommendations to
29 the appropriate legislative policy and fiscal committees by December 1,
30 2000.

31 (9) \$432,000 of the general fund--state appropriation for fiscal
32 year 2000 and \$68,000 of the general fund--state appropriation for
33 fiscal year 2001 are provided solely for a demonstration project to
34 improve rural access to post-secondary education by bringing distance
35 learning technologies into Jefferson county.

36 **Sec. 610.** 1999 c 309 s 611 (uncodified) is amended to read as
37 follows:

FOR THE HIGHER EDUCATION COORDINATING BOARD--FINANCIAL AID AND GRANT PROGRAMS

General Fund--State Appropriation (FY 2000) . . . \$	((106,945,000))
	<u>106,815,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((117,807,000))
	<u>121,337,000</u>
General Fund--Federal Appropriation \$	2,422,000
Advanced College Tuition Payment Program Account--	
State Appropriation \$	3,408,000
TOTAL APPROPRIATION \$	((230,582,000))
	<u>233,982,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$534,000 of the general fund--state appropriation for fiscal year 2000 and \$529,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for the displaced homemakers program.

(2) \$220,000 of the general fund--state appropriation for fiscal year 2000 and \$225,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for the western interstate commission for higher education.

(3) \$1,000,000 of the general fund--state appropriation for fiscal year 2000 and \$1,000,000 of the general fund--state appropriation for fiscal year 2001 are provided solely to implement an aid program for the benefit of elementary and secondary public school teachers who do not now hold a masters of education degree. Within available funds and until these funds are exhausted, the board may repay all or a portion of the educational expenses incurred by a teacher, or teacher candidate, for one year of masters' level studies at an accredited Washington college or university. Payment is conditioned upon the applicant's successful matriculation and resumption, or assumption, of classroom teaching duties in a public elementary or secondary school in this state. Among the potential applicants for this program, the board shall give priority to those individuals who returned to the classroom with a math or science teaching credential. The board may adopt rules as necessary to implement this program.

(4) \$1,000,000 of the general fund--state appropriation for fiscal year 2000 and \$1,000,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for the health professional

conditional scholarship and loan program under chapter 28B.115 RCW. This amount shall be deposited to the health professional loan repayment and scholarship trust fund to carry out the purposes of the program.

(5) \$1,000,000 of the general fund--state appropriation is provided solely for a demonstration project to enable classified public K-12 employees to become future teachers, subject to the following conditions and limitations:

(i) Within available funds, the board shall offer conditional scholarships of up to \$4,000 per year for full or part-time studies that may be forgiven in exchange for teaching service in Washington's public K-12 schools. In selecting loan recipients, the board shall take into account the applicant's demonstrated academic ability and commitment to serve as a teacher within the state of Washington.

(ii) Loans shall be forgiven at the rate of one year of loan for two years of teaching service. Recipients who teach in geographic or subject-matter shortage areas, as specified by the office of the superintendent for public instruction, may have their loans forgiven at the rate of one year of loan for one year of teaching service;

(iii) Recipients who fail to fulfill the required teaching service shall be required to repay the conditional loan with interest. The board shall define the terms for repayment, including applicable interest rates, fees and deferments, and may adopt other rules as necessary to implement this demonstration project.

(iv) The board may deposit this appropriation and all collections into the student loan account authorized in RCW 28B.102.060.

(v) The board will provide the legislature and governor with findings about the impact of this demonstration project on persons entering the teaching profession in shortage areas by no later than January of 2002.

(6) \$75,000 of the general fund--state appropriation for fiscal year 2000 and \$75,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for implementation of Substitute Senate Bill No. 5277 (higher education student child care matching grants). In no case shall funds provided in this subsection be used to construct or remodel facilities. If the bill is not enacted by June 30, 1999, the amounts provided in this subsection shall lapse.

~~((6) \$103,686,000))~~ (7) \$103,556,000 of the general fund--state appropriation for fiscal year 2000 and ((114,700,000)) \$117,230,000 of

1 the general fund--state appropriation for fiscal year 2001 are provided
2 solely for student financial aid, including all administrative costs.
3 Of these amounts:

4 (a) \$80,240,000 of the general fund--state appropriation for fiscal
5 year 2000 and \$87,696,000 of the general fund--state appropriation for
6 fiscal year 2001 are provided solely for the state need grant program.
7 After April 1 of each fiscal year, up to one percent of the annual
8 appropriation for the state need grant program may be transferred to
9 the state work study program;

10 (b) \$15,350,000 of the general fund--state appropriation for fiscal
11 year 2000 and \$15,350,000 of the general fund--state appropriation for
12 fiscal year 2001 are provided solely for the state work study program.
13 After April 1 of each fiscal year, up to one percent of the annual
14 appropriation for the state work study program may be transferred to
15 the state need grant program;

16 (c) \$2,920,000 of the general fund--state appropriation for fiscal
17 year 2000 and \$2,920,000 of the general fund--state appropriation for
18 fiscal year 2001 are provided solely for educational opportunity
19 grants. The board may deposit sufficient funds from its appropriation
20 into the state education trust fund as established in RCW 28B.10.821 to
21 provide a one-year renewal of the grant for each new recipient of the
22 educational opportunity grant award. For the purpose of establishing
23 eligibility for the equal opportunity grant program for placebound
24 students under RCW 28B.101.020, Thurston county lies within the branch
25 campus service area of the Tacoma branch campus of the University of
26 Washington;

27 (d) A maximum of 2.1 percent of the general fund--state
28 appropriation for fiscal year 2000 and 2.1 percent of the general
29 fund--state appropriation for fiscal year 2001 may be expended for
30 financial aid administration, excluding the 4 percent state work study
31 program administrative allowance provision;

32 (e) \$230,000 of the general fund--state appropriation for fiscal
33 year 2000 and \$201,000 of the general fund--state appropriation for
34 fiscal year 2001 are provided solely for the educator's excellence
35 awards. Any educator's excellence moneys not awarded by April 1st of
36 each year may be transferred by the board to either the Washington
37 scholars program or to the Washington award for vocational excellence;

38 (f)(i) \$1,361,000 of the general fund--state appropriation for
39 fiscal year 2000 and \$1,548,000 of the general fund--state

1 appropriation for fiscal year 2001 are provided solely to implement the
2 Washington scholars program. Any Washington scholars program moneys
3 not awarded by April 1st of each year may be transferred by the board
4 to either the educator's excellence awards or to the Washington award
5 for vocational excellence;

6 (ii) Of the amounts in (f)(i) of this subsection, \$25,000 of the
7 general fund--state appropriation for fiscal year 2000 and \$207,000 of
8 the general fund--state appropriation for fiscal year 2001 are provided
9 solely to implement Second Substitute House Bill No. 1661 (Washington
10 scholars program). If Second Substitute House Bill No. 1661 is not
11 enacted prior to June 30, 1999, then the amounts provided in this
12 subsection (6)(f)(ii) shall lapse;

13 (g) \$534,000 of the general fund--state appropriation for fiscal
14 year 2000 and \$534,000 of the general fund--state appropriation for
15 fiscal year 2001 are provided solely to implement Washington award for
16 vocational excellence program. Any Washington award for vocational
17 program moneys not awarded by April 1st of each year may be transferred
18 by the board to either the educator's excellence awards or the
19 Washington scholars program;

20 (h) (~~(\$251,000)~~) \$121,000 of the general fund--state appropriation
21 for fiscal year 2000 and (~~(\$251,000)~~) \$381,000 of the general fund--
22 state appropriation for fiscal year 2001 are provided solely for
23 community scholarship matching grants of \$2,000 each. To be eligible
24 for the matching grant, a nonprofit community organization organized
25 under section 501(c)(3) of the internal revenue code must demonstrate
26 that it has raised \$2,000 in new moneys for college scholarships after
27 the effective date of this act. (~~(No)~~) An organization may receive
28 more than one \$2,000 matching grant and preference shall be given to
29 organizations affiliated with the citizens' scholarship foundation; and

30 (i) \$2,800,000 of the general fund--state appropriation for fiscal
31 year 2000 and (~~(\$6,200,000)~~) \$8,600,000 of the general fund--state
32 appropriation for fiscal year 2001 are provided solely to establish the
33 Washington promise scholarship program subject to the following
34 conditions and limitations:

35 (i) Within available funds, the higher education coordinating board
36 shall award scholarships for use at accredited institutions of higher
37 education in the state of Washington to as many students as possible
38 from among those qualifying under (iv) and (v) of this subsection.
39 Each qualifying student will receive two consecutive annual

installments, the value of each not to exceed the full-time annual resident tuition rates charged by community colleges.

(ii) Of the amounts provided, no more than \$250,000 each year is for administration of the Washington promise scholarship program.

(iii) The Washington's promise scholarship account is created in the custody of the state treasurer. The account shall be a discrete nonappropriated account. Other than funds provided for program administration, the higher education coordinating board shall deposit in this account all money received for the program. The account shall be self-sustaining and consist of funds appropriated by the legislature for these scholarships, private contributions, and receipts from refunds of tuition and fees.

(iv) Seniors in the top ten percent of their individual Washington state high school class in 1999 and whose family income does not exceed one hundred and thirty-five percent of the state's median family income, adjusted for family size qualify for a scholarship in fiscal year 2000.

~~(v) ((Seniors in the top fifteen percent of their individual Washington state high school class in 2000 and whose family income does not exceed one hundred thirty-five percent of the state's median family income, adjusted for family size qualify for a scholarship in fiscal year 2001.))~~ Scholarships in fiscal year 2001 shall be awarded to students who graduate from high school or its equivalent whose family income does not exceed one hundred thirty-five percent of the state's median family income, adjusted for family size, if they meet any of the following academic criteria:

(A) Students graduating from public and approved private high schools under chapter 28A.195 RCW in 2001 must be in the top fifteen percent of their graduating class;

(B) Students graduating from public high schools, approved private high schools under chapter 28A.195 RCW, and students participating in home-based instruction as provided in chapter 28A.200 RCW must equal or exceed a cumulative scholastic aptitude test score of 1200 on their first attempt.

(vi) For students eligible under subsections (iv) and (v) of this subsection, the superintendent of public instruction shall provide the higher education coordinating board with the names, addresses, and unique numeric identifiers of (A) students in the top ten percent, or (B) students in the top fifteen percent or who meet the scholastic

aptitude test score requirement, as appropriate in each of the respective high school senior or home based instruction classes in Washington state. This shall be provided no later than ((August)) October 1 of each year.

(vii) Scholarships awarded under this section may only be used at accredited institutions of higher education in the state of Washington for college-related expenses, including but not limited to, tuition, room and board, books, materials, and transportation. The Washington promise scholarship award shall not supplant other scholarship awards, financial aid, or tax programs related to postsecondary education. Scholarships may not be transferred or refunded to students.

(viii) The higher education coordinating board shall evaluate the impact and effectiveness of the Washington promise scholarship program. The evaluation shall include, but not be limited to: (A) An analysis of other financial assistance promise scholarship recipients are receiving through other federal, state, and institutional programs, including grants, work study, tuition waivers, tax credits, and loan programs; (B) an analysis of whether the implementation of the promise scholarship program has had an impact on student indebtedness; and (C) an evaluation of what types of students are successfully completing high school but do not have the financial ability to attend college because they cannot obtain financial aid or the financial aid is insufficient. The board shall report its findings to the governor and the legislature by November 1, 2001.

(ix) The higher education coordinating board may adopt rules as necessary to implement this program.

Sec. 611. 1999 c 309 s 613 (uncodified) is amended to read as follows:

FOR WASHINGTON STATE LIBRARY

General Fund--State Appropriation (FY 2000) . . . \$	((8,400,000))
	<u>8,419,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((8,198,000))
	<u>8,299,000</u>
General Fund--Federal Appropriation \$	8,859,000
TOTAL APPROPRIATION \$	((25,457,000))
	<u>25,577,000</u>

The appropriations in this section are subject to the following conditions and limitations: At least \$2,763,219 shall be expended for

1 a contract with the Seattle public library for library services for the
2 Washington book and braille library.

3 **Sec. 612.** 1999 c 309 s 614 (uncodified) is amended to read as
4 follows:

5 **FOR THE WASHINGTON STATE ARTS COMMISSION**

6	General Fund--State Appropriation (FY 2000)	\$	2,314,000
7	General Fund--State Appropriation (FY 2001)	\$	2,562,000
8	General Fund--Federal Appropriation	\$((1,000,000))	
9			<u>1,020,000</u>
10	<u>General Fund--Private/Local Appropriation</u>	<u>\$</u>	<u>25,000</u>
11	TOTAL APPROPRIATION	\$((5,876,000))	
12			<u>5,921,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$250,000 from the fiscal year 2000 general fund--state
16 appropriation is provided solely for the arts in education program,
17 arts organization funding, and for new arts funding for underserved
18 communities. During fiscal year 2000, the agency shall prepare a
19 strategic plan. The plan shall be submitted to the governor and
20 appropriate committees of the legislature by July 1, 2000.

21 (2) \$500,000 from the fiscal year 2001 general fund--state
22 appropriation is contingent upon the completion of the strategic plan
23 required in subsection (1) of this section. If the strategic plan is
24 not completed by July 1, 2000, the amount provided in this subsection
25 shall lapse.

26 (3) Private/local funds appropriated in this section shall be used
27 to complete the strategic planning process.

28 **Sec. 613.** 1999 c 309 s 615 (uncodified) is amended to read as
29 follows:

30 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

31	General Fund--State Appropriation (FY 2000)	\$((2,646,000))	
32			<u>2,656,000</u>
33	General Fund--State Appropriation (FY 2001)	\$((2,661,000))	
34			<u>2,996,000</u>
35	TOTAL APPROPRIATION	\$((5,307,000))	
36			<u>5,652,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$50,000 of the general fund--state appropriation for fiscal year 2000 and \$50,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for activities related to the Lewis and Clark Bicentennial.

(2) \$25,000 of the general fund--state appropriation for fiscal year 2000 and \$25,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for the purchase and replacement costs of historic elm trees along Des Moines memorial drive. These funds shall be allocated to the Highline historical society.

(3) \$200,000 of the general fund--state appropriation for fiscal year 2001 is provided solely for the Columbia gorge interpretive center for the continued provision of interpretive services to the public. These funds shall be allocated to the Skamania historical society.

(4) \$10,000 of the general fund--state appropriation for fiscal year 2000 and \$135,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for operation of the history lab project.

Sec. 614. 1999 c 309 s 617 (uncodified) is amended to read as follows:

FOR THE STATE SCHOOL FOR THE BLIND

General Fund--State Appropriation (FY 2000)	\$((3,986,000))
	<u>4,040,000</u>
General Fund--State Appropriation (FY 2001)	\$((4,006,000))
	<u>4,169,000</u>
General Fund--Private/Local Appropriation	\$ 644,000
TOTAL APPROPRIATION	\$((8,636,000))
	<u>8,853,000</u>

The appropriations in this section are subject to the following conditions and limitations: \$103,556 of the general fund--state appropriation for fiscal year 2001 is provided for the implementation of Substitute Senate Bill No. 6361 (child abuse and neglect). If the bill is not enacted by June 30, 2000, this amount shall lapse.

Sec. 615. 1999 c 309 s 618 (uncodified) is amended to read as follows:

FOR THE STATE SCHOOL FOR THE DEAF

1	General Fund--State Appropriation (FY 2000) . . . \$	((6,704,000))
2		<u>6,768,000</u>
3	General Fund--State Appropriation (FY 2001) . . . \$	((6,686,000))
4		<u>6,931,000</u>
5	TOTAL APPROPRIATION \$	((13,390,000))
6		<u>13,699,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations: \$175,596 of the general fund--state
9 appropriation for fiscal year 2001 is provided for the implementation
10 of Substitute Senate Bill No. 6361 (child abuse and neglect). If the
11 bill is not enacted by June 30, 2000, this amount shall lapse.

12 **Sec. 616.** 1999 c 309 s 612 (uncodified) is amended to read as
13 follows:

14 **FOR THE WORK FORCE TRAINING AND EDUCATION COORDINATING BOARD**

15	General Fund--State Appropriation (FY 2000) . . . \$	1,124,000
16	General Fund--State Appropriation (FY 2001) . . . \$	((1,123,000))
17		<u>1,723,000</u>
18	General Fund--Federal Appropriation \$	34,408,000
19	TOTAL APPROPRIATION \$	((36,655,000))
20		<u>37,255,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations: \$600,000 of the general fund--state
23 appropriation for fiscal year 2001 is provided solely for grants to
24 local work force development councils that will help close the skills
25 gap facing Washington business. Expenditure of the grant amounts
26 provided in this section is contingent upon receiving a 50 percent in-
27 kind or cash nonstate match. The grants shall be used to:

28 (1) Create partnerships with businesses, labor organizations, and
29 industry associations that share common occupations for the purpose of
30 determining their future employment and training needs;

31 (2) Bring together community colleges and other employment and
32 training providers to develop the programs that meet the employment and
33 training needs defined by the above industry partnerships;

34 (3) Expand the use of skills standards and customized training
35 designed to meet the specific needs of business; and

36 (4) Support increased use of on-the-job learning strategies among
37 small- and medium-sized enterprises.

The board shall provide a preliminary report of the results of at least three partnerships by December 1, 2000, and shall present the report to the appropriate committees of the legislature. The preliminary report shall describe the progress of the partnerships toward meeting the skills gap. The work of all of the partnerships shall be completed by June 30, 2001, and a final report shall be provided to the appropriate committees of the legislature. The final report shall describe the customized training that the board, industries, and the community colleges will use to meet the skills gap.

(End of part)

PART VII
SPECIAL APPROPRIATIONS

Sec. 701. 1999 c 309 s 701 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT

General Fund--State Appropriation (FY 2000) . . . \$	((604,672,000))
	<u>634,792,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((455,689,000))
	<u>435,288,000</u>
State Building Construction Account--State	
Appropriation \$	((4,168,000))
	<u>6,797,000</u>
Debt-Limit Reimbursable Bond Retirement Account--	
State Appropriation \$	((2,574,000))
	<u>2,565,000</u>
TOTAL APPROPRIATION \$	((1,067,103,000))
	<u>1,079,442,000</u>

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for deposit into the debt-limit general fund bond retirement account. The appropriation for fiscal year 2000 shall be deposited in the debt-limit general fund bond retirement account by June 30, 2000.

Sec. 702. 1999 c 309 s 702 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED BY ENTERPRISE ACTIVITIES

State Convention and Trade Center Account--State	
Appropriation \$	((32,575,000))
	<u>32,724,000</u>
Accident Account--State Appropriation \$	5,080,000
Medical Aid Account--State Appropriation \$	5,080,000
TOTAL APPROPRIATION \$	((42,735,000))
	<u>42,884,000</u>

Sec. 703. 1999 c 309 s 703 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE

General Fund--State Appropriation (FY 2000) . . . \$	((23,806,000))
	<u>23,678,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((23,445,000))
	<u>23,283,000</u>
Higher Education Construction Account--State	
Appropriation \$	((118,000))
	<u>695,000</u>
Nondebt-Limit Reimbursable Bond Retirement	
Account--State Appropriation \$	((106,498,000))
	<u>119,977,000</u>
Stadium and Exhibition Center Construction--State	
Appropriation \$	((1,250,000))
	<u>1,970,000</u>
TOTAL APPROPRIATION \$	((155,117,000))
	<u>169,603,000</u>

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriation is for deposit into the nondebt-limit general fund bond retirement account.

Sec. 704. 1999 c 309 s 705 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES

General Fund--State Appropriation (FY 2000) . . . \$	567,000
General Fund--State Appropriation (FY 2001) . . . \$	568,000
Higher Education Construction Account--State	
Appropriation \$	((30,000))
	<u>83,000</u>
State Building Construction Account--State	
Appropriation \$	1,237,000
Public Safety Reimbursable Bond Account--State	
Appropriation \$	((3,000))
	<u>0</u>
Stadium/Exhibition Center Construction	

1	Account--State Appropriation	\$	250,000
2	TOTAL APPROPRIATION	\$	((2,655,000))
3			<u>2,705,000</u>
4	Total Bond Retirement and Interest Appropriations		
5	contained in sections 701 through ((705)) <u>704</u>		
6	of this act <u>and section 704, chapter 309,</u>		
7	<u>Laws of 1999</u>	\$	((1,268,839,000))
8			<u>1,295,863,000</u>

9 **Sec. 705.** 1999 c 309 s 710 (uncodified) is amended to read as
10 follows:

11 **FOR THE EDUCATION TECHNOLOGY REVOLVING ACCOUNT.** The sum of
12 ((~~\$8,200,000~~)) \$6,400,000 from the general fund and \$6,600,000 from the
13 K-20 technology account are appropriated for fiscal year 2000 to the
14 education technology revolving account.

15 **Sec. 706.** 1999 c 309 s 711 (uncodified) is amended to read as
16 follows:

17 **FOR THE AGRICULTURAL COLLEGE TRUST MANAGEMENT ACCOUNT**

18 Resource Management Cost Account

19	Appropriation	\$	((2,632,000))
20			<u>2,753,000</u>

21 The appropriation in this section is subject to the following
22 conditions and limitations: The appropriation shall be deposited in
23 the agricultural college trust management account.

24 NEW SECTION. **Sec. 707.** A new section is added to 1999 c 379
25 (uncodified) to read as follows:

26 **FOR THE DEPARTMENT OF NATURAL RESOURCES--DISTRIBUTION OF EXCESS FUNDS**
27 **FROM THE FOREST DEVELOPMENT ACCOUNT**

28 Forest Development Account--State

29	Appropriation	\$	10,000,000
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30 The appropriation in this section is provided solely for
31 distribution of state forest land revenues to taxing authorities that
32 received such revenue from calendar year 1995 through calendar year
33 1999.

(1) Within fifteen days of the effective date of this section, the department shall transmit funds in the amounts specified in subsection (3) of this section to the county treasurers of the counties receiving the funds.

(2) The county treasurers of the counties listed in this section shall distribute funds received from this appropriation to taxing authorities in proportion to the state forest transfer land funds distributed to the taxing authorities based on information available for the calendar years 1995 through 1999. Funds to be credited to the state of Washington and funds credited to school district general levies shall be remitted to the state of Washington within thirty days after the effective date of this section for deposit into the salmon recovery account.

(3) Funds shall be distributed in the following amounts:

Clallam	\$	1,468,937
Clark	\$	560,244
Cowlitz	\$	344,785
Grays Harbor	\$	325,060
Jefferson	\$	197,457
King	\$	203,627
Kitsap	\$	145,059
Klickitat	\$	46,489
Lewis	\$	1,465,767
Mason	\$	196,270
Pacific	\$	357,582
Pierce	\$	124,595
Skagit	\$	1,156,019
Skamania	\$	189,649
Snohomish	\$	1,200,492
Stevens	\$	3,712
Thurston	\$	855,545
Wahkiakum	\$	366,534
Whatcom	\$	792,178

TOTAL	\$	10,000,000

NEW SECTION. **Sec. 708.** A new section is added to 1999 c 379 (uncodified) to read as follows:

1 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT--**
2 **SHORELINE BLOCK GRANTS**

3 Salmon Recovery Account--State Appropriation \$ 5,000,000

4 The appropriation in this section is subject to the following
5 conditions and limitations: The entire salmon recovery account--state
6 appropriation is provided solely for a grant program for cities and
7 counties for the preservation and restoration of riparian, estuarine,
8 and marine areas.

9 (1) Cities and counties may use grants provided pursuant to this
10 section only for any one or more of the following purposes:

11 (a) Voluntary leases or licenses from willing lessors or licensors
12 for shoreline conservation or preservation;

13 (b) Voluntary acquisition of less than fee simple interests from
14 willing sellers for conservation futures, development rights, or
15 conservation easements; or

16 (c) Restoration, maintenance, and monitoring of property leased or
17 property interests acquired.

18 (2) Cities and counties may use grants provided pursuant to this
19 section only for riparian, marine, or estuarine parcels, or the portion
20 thereof, that:

21 (a) Have been designated as critical areas under chapter 36.70A
22 RCW;

23 (b) Are located within a city's or county's shoreline management
24 jurisdiction under chapter 90.58 RCW; or

25 (c) Have been identified as addressing a limiting factor under RCW
26 75.46.070.

27 (3) In making acquisition decisions, cities and counties shall
28 consult with a designated lead entity that has been established under
29 RCW 75.46.060, and shall give priority to riparian, marine, and
30 estuarine projects or parcels:

31 (a) For which interests may be acquired or leases may be executed
32 in coordination with acquisitions funded by the interagency committee
33 for outdoor recreation according to chapter 79A.15 RCW; or

34 (b) That have been designated by the United States national marine
35 fisheries service or the United States fish and wildlife service as
36 critical habitat for threatened or endangered species according to 16
37 U.S.C. Sec. 1533(a)(3).

(4) Of the amount provided in this section, \$1,500,000 is provided solely for a pilot program in Skagit county to implement an agricultural riparian buffer plan. Skagit county shall report back to the appropriate policy and fiscal committees of the legislature by June 30, 2001, regarding the outcomes of the pilot program. If the Skagit county riparian buffer plan is not found by the growth management hearings board to be in compliance with the growth management act by December 31, 2000, the amount provided in this subsection shall lapse.

Sec. 709. 1999 c 309 s 713 (uncodified) is amended to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT--YEAR 2000 ALLOCATIONS

General Fund--State Appropriation (FY 2000) . . . \$	((5,000,000))
	<u>3,466,000</u>
General Fund--Federal Appropriation \$	462,000
Hospital Commission Account--State	
Appropriation \$	19,000
Health Professions Account--State	
Appropriation \$	182,000
Certified Public Accountants' Account--State	
Appropriation \$	5,000
Safe Drinking Water Account--State	
Appropriation \$	96,000
Water Quality Permit Account--State	
Appropriation \$	258,000
State Health Care Authority Administrative	
Account--State Appropriation \$	1,456,000
Year 2000 Contingency Revolving Account--State	
Appropriation \$	10,000,000
Accident Account--State Appropriation \$	150,000
Medical Aid Account--State Appropriation \$	150,000
TOTAL APPROPRIATION \$	((17,778,000))
	<u>16,244,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations will be allocated by the office of financial management to agencies to resolve year 2000 issues. Agencies shall submit their estimated costs to resolve year 2000 issues to the office of financial management.

(2) To facilitate the transfer of moneys from dedicated funds and accounts, the state treasurer is directed to transfer sufficient moneys from each dedicated fund or account to the year 2000 contingency revolving account, in accordance with schedules provided by the office of financial management.

Sec. 710. 1999 c 309 s 714 (uncodified) is amended to read as follows:

FOR THE GOVERNOR--EXTRAORDINARY CRIMINAL JUSTICE COSTS.
~~((\$1,200,000))~~ (1) \$510,000 of the public safety and education account, or so much thereof as may be necessary, is appropriated solely for providing financial assistance in the 1999-01 biennium to Okanogan county for extraordinary criminal justice costs incurred in the adjudication of an aggravated homicide case. The office of financial management, in consultation with Okanogan county, shall determine the amount to be paid based on an assessment of the portion of the costs associated with the homicide case which is disproportionate relative to the county's criminal justice resources. The amount paid under this section shall not exceed eighty percent of the total costs associated with the investigation, prosecution, indigent defense, jury impanelment, expert witness, interpreters, incarceration, and other adjudication costs of the case. On January 1, 2000, any unexpended funds of the amount appropriated in this section shall lapse and revert to the public safety and education account.

(2) \$550,000 of the public safety and education account, or so much thereof as may be necessary, is appropriated solely for providing financial assistance in the 1999-01 biennium to Franklin, Cowlitz, and Thurston counties for extraordinary criminal justice costs incurred in the adjudication of aggravated homicide cases. Within the amount appropriated in this subsection, the office of financial management, in consultation with the counties, shall determine the amount to be paid based on an assessment of the portion of the costs associated with the homicide case which is disproportionate relative to the county's criminal justice resources. The amount paid under this section shall not exceed eighty percent of the total costs associated with the investigation, prosecution, indigent defense, jury impanelment, expert witness, interpreters, incarceration, and other adjudication costs of the cases. On January 1, 2001, any unexpended funds of the amount

1 appropriated in this subsection shall lapse and revert to the public
2 safety and education account.

3 NEW SECTION. Sec. 711. A new section is added to 1999 c 309
4 (uncodified) to read as follows:

5 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--DIGITAL GOVERNMENT POOL**

6 Data Processing Revolving Account Appropriation . \$	4,000,000
7 Master Licensing Account Appropriation \$	1,000,000
8 Digital Government Revolving Account \$	5,000,000
9 TOTAL APPROPRIATION \$	10,000,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) The data processing revolving account appropriation and the
13 digital government revolving account appropriation are provided solely
14 to provide digital services of government to citizens, businesses, and
15 to state and other governments. The office of financial management, in
16 consultation with the department of information services, shall
17 allocate these funds as needed for digital government projects.

18 (2) The master licensing account appropriation is provided solely
19 to support systems to enable businesses to file their master business
20 licenses electronically and to enable corporations and companies to
21 file reports electronically.

22 (3) To facilitate the transfer of moneys from dedicated funds and
23 accounts, the state treasurer is directed to transfer sufficient moneys
24 from each dedicated fund or account to the digital government revolving
25 account, hereby created in the state treasury, in accordance with
26 schedules provided by the office of financial management for additional
27 digital government projects.

28 (4) Agencies receiving these allocations shall report at a minimum
29 to the information services board and to the office of financial
30 management on the progress of digital government projects and efforts.

31 NEW SECTION. Sec. 712. A new section is added to 1999 c 309
32 (uncodified) to read as follows:

33 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--LEGAL COSTS**

34 General Fund--State Appropriation (FY 2000) \$	3,488,000
35 Salary and Insurance Increase Revolving Account	
36 Appropriation \$	688,000
37 Disaster Response Account--State Appropriation . . . \$	200,000

1 TOTAL APPROPRIATION \$ 4,376,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) \$3,464,000 of the general fund--state appropriation and the
5 salary and insurance increase revolving account appropriation are
6 provided to the department of personnel solely for costs associated
7 with the settlement of the *Warner v. State of Washington* litigation.

8 (2) \$24,000 of the general fund--state appropriation is provided to
9 the citizens' commission on salaries for elected officials solely for
10 legal costs associated with the settlement in *CLEAN v. Citizens'*
11 *Commission on Salaries for Elected Officials*.

12 (3) The disaster response account appropriation is provided to the
13 military department solely to settle claims related to property damage
14 caused by the release of flood waters from dams during the 1996 storm
15 events.

16 NEW SECTION. **Sec. 713.** A new section is added to 1999 c 309
17 (uncodified) to read as follows:

18 **MIDWIFERY CERTIFICATION PROGRAM.** \$73,000 from the general fund--
19 state is appropriated for fiscal year 2001 for the purposes of deposit
20 to the health professions account to cover a revenue shortfall in the
21 midwifery certification program in the department of health.

22 NEW SECTION. **Sec. 714.** A new section is added to 1999 c 309
23 (uncodified) to read as follows:

24 **FOR SUNDRY CLAIMS.** The following sums, or so much thereof as may
25 be necessary, are appropriated from the general fund, unless otherwise
26 indicated, for relief of various individuals, firms, and corporations
27 for sundry claims. These appropriations are to be disbursed on
28 vouchers approved by the director of general administration, except as
29 otherwise provided, as follows:

30 Reimbursement of criminal defendants acquitted on the basis of
31 self-defense, pursuant to RCW 9A.16.110:

32	(1) Douglas Jones, claim number SCJ 99-05	\$ 9,420
33	(2) Tyler Davis, claim number SCJ 99-07	\$ 4,933
34	(3) Joel Maza, claim number SCJ 99-08	\$ 4,236
35	(4) Thomas Vigil, claim number SCJ 99-09	\$ 8,070
36	(5) Wayne Tweed, claim number SCJ 99-10	\$ 5,588

1	(6) William Rhodes, claim number SCJ 99-11	\$ 5,000
2	(7) Lew Roberts, claim number SCJ 99-12	\$ 5,091
3	(8) Thomas Cheetham, claim number SCJ 99-13	\$ 7,648
4	(9) Adonta Goldsby, claim number SCJ 99-14	\$ 7,860
5	(10) Lorenzo Macklin, claim number SCJ 99-16	\$ 32,785
6	(11) Valeriano Rueda, claim number SCJ 99-17	\$ 1,211
7	(12) Duane Dunlap, claim number SCJ 00-01	\$ 19,646
8	(13) Nathan Borge, claim number SCJ 00-02	\$ 4,864
9	(14) George D. Easton Jr., claim number SCJ 00-03	\$ 5,837
10	(15) James Shank, claim number SCJ 00-04	\$ 9,977
11	(16) Jacob Sloboda, claim number SCJ 00-05	\$ 12,856
12	(17) Shawn G. Nickel, claim number SCJ 00-06	\$ 4,214
13	(18) Anthony Montel Davis, claim number SCJ 00-07	\$ 10,513
14	(19) Gregory Owen Thornton, claim number SCJ 00-08	\$ 41,989
15	(20) Maximino Rivas, claim number SCJ 00-10	\$ 1,438
16	(21) Thomas Lee, claim number SCJ 97-01	\$ 11,584

17 NEW SECTION. **Sec. 715.** A new section is added to 1999 c 309
18 (uncodified) to read as follows:

19 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--STAFF AND EFFICIENCY**
20 **SAVINGS.** The office of financial management shall reduce the
21 appropriations for agencies of the state by \$1,094,000 from general
22 fund--state fiscal year 2000 appropriations, \$2,553,000 from general
23 fund--state fiscal year 2001 appropriations, and \$9,761,000 from a
24 combination of reductions to appropriated and nonappropriated accounts
25 to reflect staffing and efficiency savings. These reductions shall
26 exclude federal funds. Reductions shall be made according to the
27 legislative evaluation and accountability program committee document
28 entitled "1999-01 Efficiency Reductions," dated April 24, 2000 at 5:00
29 p.m.

30 **Sec. 716.** 1999 c 309 s 718 (uncodified) is amended to read as
31 follows:

32 For the period from July 1, 1999, through June 30, 2001, a one
33 hundred fifty thousand dollar death benefit shall be paid as a sundry
34 claim to (~~a teacher's~~) the estate (~~(if the teacher)~~) of an employee
35 in the common school system of the state who is killed in the course of
36 employment. The determination of eligibility for the benefit shall be
37 made consistent with Title 51 RCW by the department of labor and

industries. The department of labor and industries shall notify the director of the department of general administration (~~((if a teacher's estate is determined to be eligible for payment under this section))~~) by order under RCW 51.52.050.

Sec. 717. 1999 c 309 s 719 (uncodified) is amended to read as follows:

FOR THE GOVERNOR--COMPENSATION--INSURANCE BENEFITS

General Fund--State Appropriation (FY 2000) . . . \$	10,401,000
General Fund--State Appropriation (FY 2001) . . . \$	((26,095,000))
	<u>28,834,000</u>
General Fund--Federal Appropriation \$	((12,987,000))
	<u>13,920,000</u>
General Fund--Private/Local Appropriation \$	((747,000))
	<u>797,000</u>
Salary and Insurance Increase Revolving Account	
Appropriation \$	((25,941,000))
	<u>27,900,000</u>
TOTAL APPROPRIATION \$	((75,166,000))
	<u>81,852,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1)(a) The monthly employer funding rate for insurance benefit premiums, public employees' benefits board administration, and the uniform medical plan, shall not exceed ((~~\$375.50~~)) \$388.02 per eligible employee for fiscal year 2000, and ((~~\$410.53~~)) \$425.64 for fiscal year 2001. The fiscal year 2001 funding rate includes \$0.02 per eligible employee for the benefit expansion in subsection (3) of this section, \$0.23 for increased assessments resulting from implementation of individual insurance market reform legislation (Substitute Senate Bill No. 6067), and \$1.82 for increased managed care trends.

(b) ~~((The monthly employer funding rate for the operating costs of the health care authority shall not exceed \$12.52 per eligible employee for fiscal year 2000, and \$13.04 for fiscal year 2001.~~

~~—(c))~~ An additional \$2.42 per eligible employee shall be included in the employer funding rate for fiscal year ~~((~~2000~~))~~ 2000 and an additional \$7.23 for fiscal year 2001 to repay the public employees' and retirees' insurance account for any claims paid as a result of a court-approved stipulated settlement in *Retired State Employees et al.*

1 v. *State of Washington* (Thurston county superior court cause no. 92-2-
2 01294-1).

3 ~~((d))~~ (c) An additional \$0.71 per eligible employee shall be
4 included in the employer funding rate for fiscal year 2000, and an
5 additional \$1.47 per eligible employee shall be included in the
6 employer funding rate for fiscal year 2001, solely to increase life
7 insurance coverage in accordance with a court approved settlement in
8 *Burbage et al. v. State of Washington* (Thurston county superior court
9 cause no. 94-2-02560-8).

10 ~~((e))~~ (d) An additional \$1.82 per eligible employee shall be
11 included in the employer funding rate for fiscal year 2001 for uniform
12 medical plan claims expenditures and reserves.

13 (e) Surplus moneys accruing to the public employees' and retirees'
14 insurance account due to lower-than-projected insurance costs may not
15 be reallocated by the health care authority to increase the actuarial
16 value of public employee insurance plans. Such funds shall be held in
17 reserve in the public employees' and retirees' insurance account and
18 may not be expended without prior legislative authorization.

19 (f) In order to achieve the level of funding provided for health
20 benefits, the public employees' benefits board may require employee
21 premium copayments, increase point-of-service cost sharing, and/or
22 implement managed competition.

23 (g) The health care authority shall use funds accruing to the
24 public employees' and retirees' insurance account in fiscal year 1999
25 from payments made by the standard insurance company to the state of
26 Washington related to the state's basic long-term disability plan, for
27 insurance costs in the 1999-2001 biennium.

28 (h) The health care authority shall deposit any moneys received on
29 behalf of the uniform medical plan as a result of rebates on
30 prescription drugs, audits of hospitals, subrogation payments, or any
31 other moneys recovered as a result of prior uniform medical plan claims
32 payments, into the public employees' and retirees' insurance account to
33 be used for insurance benefits. Such receipts shall not be used for
34 administrative expenditures.

35 (2) To facilitate the transfer of moneys from dedicated funds and
36 accounts, the state treasurer is directed to transfer sufficient moneys
37 from each dedicated fund or account to the special fund salary and
38 insurance contribution increase revolving fund in accordance with
39 schedules provided by the office of financial management.

1 (3) Health plans available through the public employees' benefits
2 board, including the uniform medical plan, shall include coverage for
3 all methods of prescription contraceptive drugs and devices approved by
4 the federal food and drug administration. The specific conditions for
5 expanded coverage shall be determined and designed by the public
6 employees' benefits board.

7 (4) The health care authority, subject to the approval of the
8 public employees' benefits board, shall provide subsidies for health
9 benefit premiums to eligible retired or disabled public employees and
10 school district employees who are eligible for parts A and B of
11 medicare, pursuant to RCW 41.05.085. From January 1, 2000 through
12 December 31, 2000, the subsidy shall be \$62.48. Starting January 1,
13 2001, the subsidy shall be \$69.98 per month.

14 ~~((4))~~ (5) Technical colleges, school districts, and educational
15 service districts shall remit to the health care authority for deposit
16 into the public employees' and retirees' insurance account established
17 in RCW 41.05.120 the following amounts:

18 (a) For each full-time employee, \$22.03 per month beginning
19 September 1, 1999, and \$25.06 beginning September 1, 2000;

20 (b) For each part-time employee who, at the time of the remittance,
21 is employed in an eligible position as defined in RCW 41.32.010 or
22 41.40.010 and is eligible for employer fringe benefit contributions for
23 basic benefits, \$22.03 each month beginning September 1, 1999, and
24 \$25.06 beginning September 1, 2000, prorated by the proportion of
25 employer fringe benefit contributions for a full-time employee that the
26 part-time employee receives.

27 The remittance requirements specified in this subsection shall not
28 apply to employees of a technical college, school district, or
29 educational service district who purchase insurance benefits through
30 contracts with the health care authority.

31 ~~((5))~~ (6) The salary and insurance increase revolving account
32 appropriation includes amounts sufficient to fund health benefits for
33 ferry workers at the premium levels specified in subsection (1) of this
34 section, consistent with the 1999-01 transportation appropriations act.

35 ~~((6))~~ (7) The allocations to agencies and institutions under this
36 section reflect a reduction of \$3,982,000 general fund--state for
37 fiscal year 2000, an increase of \$458,000 general fund--state for
38 fiscal year 2001, and reductions of \$1,330,000 general fund--federal,
39 \$74,000 general fund--local, and \$3,342,000 salary and insurance

1 increase revolving account, to reflect savings resulting from the
2 implementation of employer pension rate reductions on July 1, 1999.

3 **Sec. 718.** 1999 c 309 s 720 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--CONTRIBUTIONS TO**
6 **RETIREMENT SYSTEMS.** The appropriations in this section are subject to
7 the following conditions and limitations: The appropriations for the
8 law enforcement officers' and firefighters' retirement system shall be
9 made on a monthly basis beginning July 1, 1999, consistent with chapter
10 41.45 RCW as amended by this act, and the appropriations for the judges
11 and judicial retirement systems shall be made on a quarterly basis
12 consistent with chapters 2.10 and 2.12 RCW.

13 (1) There is appropriated for state contributions to the law
14 enforcement officers' and fire fighters' retirement system:

15 General Fund--State Appropriation (FY 2000) . . . \$	((16,320,000))
16	<u>16,082,000</u>
17 General Fund--State Appropriation (FY 2001) . . . \$	((18,050,000))
18	<u>20,130,000</u>

19 The appropriations in this subsection are subject to the following
20 conditions and limitations:

21 (a) The appropriations include \$3,564,000 general fund--state for
22 fiscal year 2001 to pay the increased retirement contributions
23 resulting from enactment of Engrossed Substitute Senate Bill No. 6530
24 (pension enhancements). If the bill is not enacted by June 30, 2000,
25 the amount provided in this subsection shall lapse.

26 (b) The appropriations include reductions of \$238,000 general
27 fund--state for fiscal year 2000 and \$1,484,000 general fund--state for
28 fiscal year 2001, to reflect savings resulting from the implementation
29 of new employer pension contribution rates based on the 1998 combined
30 actuarial valuation conducted by the office of the state actuary
31 effective May 1, 2000, as provided in section 906 of this act.

32 (2) There is appropriated for contributions to the judicial
33 retirement system:

34 General Fund--State Appropriation (FY 2000) . . . \$	7,000,000
35 General Fund--State Appropriation (FY 2001) . . . \$	7,000,000

36 (3) There is appropriated for contributions to the judges
37 retirement system:

1	General Fund--State Appropriation (FY 2000) . . . \$	750,000
2	General Fund--State Appropriation (FY 2001) . . . \$	750,000
3	TOTAL APPROPRIATION \$	((49,870,000))
4		<u>51,712,000</u>

5 NEW SECTION. **Sec. 719.** A new section is added to 1999 c 309
6 (uncodified) to read as follows:

7 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--CONTRIBUTIONS TO RETIREMENT**
8 **SYSTEMS**

9	General Fund--State Appropriation (FY 2001) \$	9,302,000
10	General Fund--Federal Appropriation \$	3,368,000
11	General Fund--Private/Local Appropriation \$	133,000
12	Special Account Retirement Contribution Increase	
13	Revolving Account Appropriation \$	8,081,000
14	TOTAL APPROPRIATION \$	20,884,000

15 The appropriations in this section are subject to the following
16 conditions and limitations: The appropriations in this section are
17 provided solely for state agencies and institutions to pay the
18 increased retirement contributions resulting from enactment of
19 Substitute Senate Bill No. 6530 (pension enhancements). If the bill is
20 not enacted by June 30, 2000, the amount provided in this section shall
21 lapse.

22 NEW SECTION. **Sec. 720.** A new section is added to 1999 c 309
23 (uncodified) to read as follows:

24 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--CONTRIBUTIONS TO RETIREMENT**
25 **SYSTEMS**

26	General Fund--State Appropriation (FY 2000) \$	(1,715,000)
27	General Fund--State Appropriation (FY 2001) \$	(10,720,000)
28	General Fund--Federal Appropriation \$	(4,136,000)
29	General Fund--Private/Local Appropriation \$	(145,000)
30	Special Account Retirement Contribution Increase	
31	Revolving Account Appropriation \$	(8,661,000)
32	TOTAL APPROPRIATION \$	(25,377,000)

33 The appropriations in this section are provided solely to reduce
34 agency and institution appropriations to reflect: (1) Savings
35 resulting from the implementation of new employer pension contribution
36 rates, effective May 1, 2000, based on the 1998 actuarial valuation

1 studies conducted by the office of the state actuary as provided in
2 section 906 of this act; and (2) a 0.04 percent increase in the
3 department of retirement systems administrative expense rate, effective
4 May 1, 2000, to fund implementation of the public employees' retirement
5 system plan 3.

6 **Sec. 721.** 1999 c 309 s 723 (uncodified) is amended to read as
7 follows:

8 **SALARY COST OF LIVING ADJUSTMENT**

9	General Fund--State Appropriation (FY 2000) . . . \$	((33,614,000))
10		<u>33,424,000</u>
11	General Fund--State Appropriation (FY 2001) . . . \$	((68,186,000))
12		<u>68,376,000</u>
13	General Fund--Federal Appropriation \$	31,436,000
14	General Fund--Private/Local Appropriation \$	((2,001,000))
15		<u>2,014,000</u>
16	Salary and Insurance Increase Revolving Account	
17	Appropriation \$	72,609,000
18	TOTAL APPROPRIATION \$	((207,846,000))
19		<u>207,859,000</u>

20 The appropriations in this section shall be expended solely for the
21 purposes designated in this section and are subject to the following
22 conditions and limitations:

23 (1) In addition to the purposes set forth in subsections (2) and
24 (3) of this section, appropriations in this section are provided solely
25 for a 3.0 percent salary increase effective July 1, 1999, and a 3.0
26 percent salary increase effective July 1, 2000, for all classified
27 employees, including those employees in the Washington management
28 service, and exempt employees under the jurisdiction of the personnel
29 resources board.

30 (2) The appropriations in this section are sufficient to fund a 3.0
31 percent salary increase effective July 1, 1999, and a 3.0 percent
32 increase effective July 1, 2000, for general government, legislative,
33 and judicial employees exempt from merit system rules whose maximum
34 salaries are not set by the commission on salaries for elected
35 officials.

36 (3) The salary and insurance increase revolving account
37 appropriation in this section includes funds sufficient to fund a 3.0
38 percent salary increase effective July 1, 1999, and a 3.0 percent

1 salary increase effective July 1, 2000, for ferry workers consistent
2 with the 1999-01 transportation appropriations act.

3 (4)(a) No salary increase may be paid under this section to any
4 person whose salary has been Y-rated pursuant to rules adopted by the
5 personnel resources board.

6 (b) The average salary increases paid under this section and
7 section 724 of this act to agency officials whose maximum salaries are
8 established by the committee on agency official salaries shall not
9 exceed the average increases provided by subsection (2) of this
10 section.

11 (5) The appropriations in this section include \$1,498,000 general
12 fund--state for fiscal year 2000, \$1,765,000 general fund--state for
13 fiscal year 2001, and a reduction of \$3,263,000 general fund--federal
14 for the department of social and health services to adjust employer
15 pension funding levels to reflect historical fund source ratios.

16 **Sec. 722.** 1999 c 309 s 727 (uncodified) is amended to read as
17 follows:

18 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--COMPENSATION ACTIONS OF**
19 **PERSONNEL RESOURCES BOARD**

20	General Fund--State Appropriation (FY 2000) . . . \$	((6,543,000))
21		<u>6,578,000</u>
22	General Fund--State Appropriation (FY 2001) . . . \$	((6,543,000))
23		<u>7,379,000</u>
24	General Fund--Federal Appropriation \$	((3,343,000))
25		<u>3,743,000</u>
26	General Fund--Private/Local Appropriation \$	173,000
27	Salary and Insurance Increase Revolving Account	
28	Appropriation \$	((22,783,000))
29		<u>23,025,000</u>
30	TOTAL APPROPRIATION \$	((39,385,000))
31		<u>40,898,000</u>

32 The appropriations in this section shall be expended solely for the
33 purposes designated in this section and are subject to the following
34 conditions and limitations:

35 (1) Funding is provided to implement the salary increase
36 recommendations of the Washington personnel resources board for the top
37 26 priority classes identified pursuant to RCW 41.06.152. The salary
38 increases shall be effective July 1, 1999.

1 (2) \$800,000 of the general fund--state appropriation for fiscal
2 year 2001 and \$400,000 of the general fund--federal appropriation are
3 provided solely for one or more additional steps to the following
4 registered nurse job classes used in state mental hospitals,
5 developmental disability facilities, correctional facilities, and other
6 similar state institutional settings: Registered nurse 1-3; community
7 nurse specialist; clinical nurse specialist; and nurse practitioner.
8 Funding is contingent upon review and approval by the personnel
9 resources board that providing additional steps is an appropriate means
10 to improve the recruitment and retention of registered nurses at
11 Western state hospital and the McNeil Island correctional facility, and
12 upon approval by the office of financial management that the annual
13 general fund--state cost of the increases proposed for approval does
14 not exceed \$800,000.

15 NEW SECTION. **Sec. 723.** A new section is added to 1999 c 309
16 (uncodified) to read as follows:

17 **FOR THE MULTIMODAL TRANSPORTATION ACCOUNT.** The sum of fifty
18 million dollars is appropriated from the general fund to the multimodal
19 transportation account for fiscal year 2000.

20 NEW SECTION. **Sec. 724.** A new section is added to 1999 c 309
21 (uncodified) to read as follows:

22 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--REGIONAL TRANSIT AUTHORITY.**
23 (1) The sum of twelve million seven hundred thousand dollars is
24 appropriated from the general fund--state for fiscal year 2001 solely
25 for allocation to Sound Transit regional transit authority for the King
26 street rail maintenance facility to be built in partnership with
27 Amtrak. The appropriation in this subsection is conditioned on the
28 execution of agreements between the department of transportation,
29 Amtrak, Sound Transit, and other participating parties that will assure
30 that the maintenance and operation of the maintenance facility will not
31 require state funding except for billings for maintenance of state-
32 owned passenger trains.

33 (2) The sum of fifteen million dollars is appropriated from the
34 state general fund for fiscal year 2000 solely for allocation to Sound
35 Transit regional transit authority as a state contribution.

36 (3) The amounts appropriated in this section constitute a transfer
37 of local government costs under RCW 43.135.060(2).

NEW SECTION. **Sec. 725.** A new section is added to 1999 c 309 (uncodified) to read as follows:

PUGET SOUND FERRY OPERATIONS ACCOUNT. The sum of twenty million dollars is appropriated from the general fund to the Puget Sound ferry operations account for fiscal year 2001 to carry out the purposes of the account.

NEW SECTION. **Sec. 726.** A new section is added to 1999 c 309 (uncodified) to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT--PUBLIC TRANSPORTATION BENEFIT AREAS

(1) For the biennium ending June 30, 2001, as limited by general fund appropriation, the state shall provide a portion of the local share of any political subdivisions' costs for transit programs and services that are the ongoing responsibility of the recipient political subdivision. Such funding shall supplant local funding for this purpose. Any appropriation by the state is a transfer of local government costs under RCW 43.135.060(2), but does not constitute a state obligation after June 30, 2001.

(2) Subject to subsection (1) of this section, the following amounts are appropriated from the general fund to the office of financial management for distribution to the following public transportation benefit areas in the amounts designated:

			1999-2001
System	Benefit Area	FY 2001	Biennium
Ben Franklin Transit	Benton-Franklin PTBA	2,401,200	2,401,200
Clallam Transit System	Clallam County PTBA	767,400	767,400
Community Transit	Snohomish County PTBA	6,857,400	6,857,400
C-Tran	Clark County PTBA	4,355,000	4,355,000
Community Urban Bus Service	Cowlitz PTBA	310,800	310,800
Everett Transit	City of Everett	556,000	556,000
Grant Transit Authority	Grant County	657,800	657,800
Grays Harbor Transportation Authority	Grays Harbor	772,700	772,700
Intercity Transit	Thurston County PTBA	2,763,000	2,763,000
Island Transit	Island County PTBA	593,200	593,200
Jefferson Transit Authority	Jefferson County PTBA	305,500	305,500
Kitsap Transit	Kitsap County PTBA	2,936,100	2,936,100
Link	Chelan-Douglas PTBA	1,472,400	1,472,400
Mason County Transportation Authority	Mason County	249,400	249,400
Metropolitan King\County	King County	35,973,300	35,973,300
Pacific Transit	Pacific County	203,000	203,000

1	Pierce Transit	Pierce County PTBA	8,423,900	8,423,900
2	Pullman Transit	Whitman County PTBA	198,300	198,300
3	Skagit Transit System	Skagit PTBA	1,074,200	1,074,200
4	Spokane Transit Authority	Spokane County PTBA	5,774,100	5,774,100
5	Twin Transit	Lewis County PTBA	199,300	199,300
6	Valley Transit	Walla Walla County PTBA	482,800	482,800
7	Whatcom Transportation Authority	Whatcom County PTBA	2,321,500	2,321,500
8	Yakima Transit	City of Yakima	351,700	351,700
9				
10	TOTAL APPROPRIATIONS		\$80,000,000	\$80,000,000

11 NEW SECTION. **Sec. 727.** A new section is added to 1999 c 309
12 (uncodified) to read as follows:

13 **LOCAL GOVERNMENT FINANCIAL ASSISTANCE**

14 (1) The legislature recognizes the need for ongoing financial
15 assistance to local governments for the purposes of public safety,
16 criminal justice, public health, and other operations. Therefore, it
17 is the intent of the legislature that the state provide funding for the
18 current and future fiscal biennia for a portion of local governments'
19 costs for these programs and services that are the ongoing
20 responsibility of the recipient local government.

21 (2)(a) Moneys appropriated in sections 728 and 729 of this act
22 shall be used to supplant a portion of the costs of existing local
23 programs, as specified in this section:

24 (i) In section 728 of this act, moneys are provided for the
25 superior court system, police operations, crime prevention, care and
26 custody of prisoners, and legal services; and

27 (ii) In section 729 of this act, moneys are provided for municipal
28 court systems, police operations, fire protection services,
29 transportation, crime prevention, care and custody of prisoners, and
30 legal services.

31 (b) Moneys appropriated in sections 728 and 729 of this act
32 constitute a transfer to the state of local government costs under RCW
33 43.135.060(2).

34 (3) It is the intent of the legislature that the funding provided
35 in sections 728, 729, and 730 of this act, increased by the fiscal
36 growth factor, will be appropriated in subsequent fiscal biennia.

37 NEW SECTION. **Sec. 728.** A new section is added to 1999 c 309
38 (uncodified) to read as follows:

**FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT--
COUNTY CORPORATION ASSISTANCE**

General Fund--State Appropriation (FY 2000) . . . \$	11,873,986
General Fund--State Appropriation (FY 2001) . . . \$	23,747,967
TOTAL APPROPRIATION \$	35,621,953

The appropriations in this section are subject to section 727 of this act and to the following conditions and limitations:

(1) The director of community, trade, and economic development shall distribute the appropriations to the following counties in the amounts designated:

			1999-2001
County	FY 2000	FY 2001	Biennium
Adams	142,824	285,647	428,471
Asotin	205,338	410,676	616,014
Benton	468,011	936,021	1,404,032
Chelan	312,753	625,506	938,259
Clallam	217,959	435,918	653,877
Clark	302,114	604,227	906,341
Columbia	276,438	552,876	829,314
Cowlitz	374,960	749,919	1,124,879
Douglas	241,831	483,661	725,492
Ferry	191,828	383,655	575,483
Franklin	210,840	421,679	632,519
Garfield	281,070	562,140	843,210
Grant	278,047	556,095	834,142
Grays Harbor	265,825	531,649	797,474
Island	232,399	464,797	697,196
Jefferson	115,144	230,288	345,432
King	1,305,948	2,611,895	3,917,843
Kitsap	230,697	461,394	692,091
Kittitas	175,719	351,437	527,156
Klickitat	95,922	191,845	287,767
Lewis	285,612	571,225	856,837
Lincoln	139,944	279,888	419,832
Mason	440,831	881,661	1,322,492
Okanogan	269,627	539,254	808,881
Pacific	169,265	338,529	507,794
Pend Oreille	137,923	275,846	413,769
Pierce	606,124	1,212,249	1,818,373
San Juan	39,737	79,475	119,212
Skagit	439,967	879,935	1,319,902
Skamania	85,034	170,068	255,102
Snohomish	488,785	977,571	1,466,356

1	Spokane	393,723	787,446	1,181,169
2	Stevens	394,764	789,528	1,184,292
3	Thurston	502,516	1,005,033	1,507,549
4	Wahkiakum	249,694	499,388	749,082
5	Walla Walla	118,173	236,345	354,518
6	Whatcom	193,639	387,277	580,916
7	Whitman	65,984	131,969	197,953
8	Yakima	926,977	1,853,955	2,780,932
9				
10	TOTAL APPROPRIATIONS	\$11,873,986	\$23,747,967	\$35,621,953

11 (2) The fiscal year 2000 appropriation is provided for distribution
12 for calendar year 2000 for the period from July 1 through December 31,
13 and the fiscal year 2001 appropriation is provided for calendar year
14 2001.

15 NEW SECTION. **Sec. 729.** A new section is added to 1999 c 309
16 (uncodified) to read as follows:

17 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT--**
18 **MUNICIPAL CORPORATION ASSISTANCE**

19	General Fund--State Appropriation (FY 2000) . . . \$	21,661,158
20	General Fund--State Appropriation (FY 2001) . . . \$	44,638,842
21	TOTAL APPROPRIATION \$	66,300,000

22 The appropriations in this section are subject to section 727 of
23 this act and the following conditions and limitations:

24 (1) The director of community, trade, and economic development
25 shall distribute the fiscal year 2000 appropriation and \$43,322,305 of
26 the fiscal year 2001 appropriation to the following cities and
27 municipalities in the amounts designated:

28				1999-2001
29	City	FY 2000	FY 2001	Biennium
30	Aberdeen	58,364	116,729	175,093
31	Airway Heights	54,120	108,239	162,359
32	Albion	30,529	61,059	91,588
33	Algona	15,436	30,871	46,307
34	Almira	4,946	9,893	14,839
35	Anacortes	34,503	69,005	103,508
36	Arlington	20,598	41,195	61,793
37	Asotin	24,725	49,450	74,175
38	Auburn	93,591	187,183	280,774
39	Bainbridge Island	142,937	285,875	428,812
40	Battle Ground	57,546	115,092	172,638

1	Beaux Arts	868	1,736	2,604
2	Bellevue	254,988	509,975	764,963
3	Bellingham	179,551	359,102	538,653
4	Benton City	47,418	94,836	142,254
5	Bingen	3,212	6,423	9,635
6	Black Diamond	110,589	221,177	331,766
7	Blaine	10,143	20,287	30,430
8	Bonney Lake	77,215	154,429	231,644
9	Bothell	66,772	133,544	200,316
10	Bremerton	104,105	208,211	312,316
11	Brewster	5,473	10,945	16,418
12	Bridgeport	86,287	172,575	258,862
13	Brier	258,786	517,571	776,357
14	Buckley	33,188	66,375	99,563
15	Bucoda	22,827	45,653	68,480
16	Burien	138,274	276,549	414,823
17	Burlington	13,332	26,663	39,995
18	Camas	26,099	52,198	78,297
19	Carbonado	25,434	50,867	76,301
20	Carnation	4,667	9,333	14,000
21	Cashmere	46,531	93,062	139,593
22	Castle Rock	11,309	22,619	33,928
23	Cathlamet	3,048	6,095	9,143
24	Centralia	49,336	98,673	148,009
25	Chehalis	16,831	33,662	50,493
26	Chelan	9,493	18,985	28,478
27	Cheney	152,893	305,785	458,678
28	Chewelah	22,652	45,305	67,957
29	Clarkston	40,816	81,632	122,448
30	Cle Elum	4,228	8,456	12,684
31	Clyde Hill	45,988	91,977	137,965
32	Colfax	24,996	49,991	74,987
33	College Place	256,095	512,190	768,285
34	Colton	11,689	23,379	35,068
35	Colville	11,377	22,754	34,131
36	Conconully	6,064	12,127	18,191
37	Concrete	8,666	17,331	25,997
38	Connell	65,569	131,137	196,706
39	Cosmopolis	7,489	14,977	22,466
40	Coulee City	1,364	2,728	4,092
41	Coulee Dam	22,075	44,149	66,224
42	Coupeville	3,750	7,499	11,249
43	Covington	336,050	672,099	1,008,149
44	Creston	5,294	10,589	15,883
45	Cusick	3,354	6,708	10,062
46	Darrington	23,691	47,382	71,073
47	Davenport	25,650	51,301	76,951
48	Dayton	35,094	70,189	105,283

1	Deer Park	7,812	15,623	23,435
2	Des Moines	720,945	1,441,891	2,162,836
3	Dupont	3,944	7,889	11,833
4	Duvall	32,166	64,333	96,499
5	East Wenatchee	14,922	29,845	44,767
6	Eatonville	4,304	8,608	12,912
7	Edgewood	438,645	877,290	1,315,935
8	Edmonds	221,975	443,950	665,925
9	Electric City	39,033	78,066	117,099
10	Ellensburg	39,878	79,757	119,635
11	Elma	26,813	53,627	80,440
12	Elmer City	13,657	27,314	40,971
13	Endicott	13,252	26,503	39,755
14	Entiat	24,088	48,176	72,264
15	Enumclaw	25,787	51,574	77,361
16	Ephrata	29,180	58,359	87,539
17	Everett	240,990	481,981	722,971
18	Everson	23,832	47,663	71,495
19	Fairfield	7,054	14,107	21,161
20	Farmington	5,435	10,869	16,304
21	Federal Way	228,709	457,417	686,126
22	Ferndale	36,321	72,642	108,963
23	Fife	12,360	24,721	37,081
24	Fircrest	187,832	375,665	563,497
25	Forks	40,404	80,808	121,212
26	Friday Harbor	4,763	9,525	14,288
27	Garfield	20,511	41,022	61,533
28	George	8,018	16,036	24,054
29	Gig Harbor	15,379	30,757	46,136
30	Gold Bar	59,316	118,633	177,949
31	Goldendale	18,713	37,427	56,140
32	Grand Coulee	2,824	5,647	8,471
33	Grandview	124,695	249,389	374,084
34	Granger	77,252	154,505	231,757
35	Granite Falls	5,324	10,649	15,973
36	Hamilton	7,414	14,828	22,242
37	Harrah	21,302	42,603	63,905
38	Harrington	7,185	14,371	21,556
39	Hartline	5,045	10,090	15,135
40	Hatton	5,584	11,167	16,751
41	Hoquiam	182,363	364,727	547,090
42	Hunts Point	1,183	2,366	3,549
43	Ilwaco	5,845	11,689	17,534
44	Index	1,447	2,893	4,340
45	Ione	7,246	14,491	21,737
46	Issaquah	24,322	48,645	72,967
47	Kahlotus	8,996	17,993	26,989
48	Kalama	3,839	7,678	11,517

1	Kelso	33,517	67,034	100,551
2	Kenmore	534,777	1,069,554	1,604,331
3	Kennewick	142,783	285,567	428,350
4	Kent	175,418	350,836	526,254
5	Kettle Falls	24,016	48,032	72,048
6	Kirkland	107,709	215,419	323,128
7	Kittitas	32,131	64,263	96,394
8	Krupp	1,976	3,951	5,927
9	La Center	10,329	20,657	30,986
10	La Conner	1,857	3,713	5,570
11	La Crosse	8,367	16,733	25,100
12	Lacey	69,677	139,355	209,032
13	Lake Forest Park	436,780	873,560	1,310,340
14	Lake Stevens	69,216	138,433	207,649
15	Lakewood	1,437,449	2,874,899	4,312,348
16	Lamont	3,337	6,673	10,010
17	Langley	2,579	5,159	7,738
18	Latah	5,286	10,572	15,858
19	Leavenworth	5,929	11,858	17,787
20	Lind	1,079	2,157	3,236
21	Long Beach	4,995	9,990	14,985
22	Longview	121,527	243,055	364,582
23	Lyman	7,448	14,895	22,343
24	Lynden	20,779	41,558	62,337
25	Lynnwood	79,570	159,139	238,709
26	Mabton	64,750	129,501	194,251
27	Malden	10,013	20,027	30,040
28	Mansfield	12,013	24,027	36,040
29	Maple Valley	174,860	349,721	524,581
30	Marcus	6,427	12,855	19,282
31	Marysville	49,630	99,259	148,889
32	Mattawa	43,861	87,723	131,584
33	McCleary	44,237	88,473	132,710
34	Medical Lake	55,610	111,220	166,830
35	Medina	6,983	13,965	20,948
36	Mercer Island	186,558	373,117	559,675
37	Mesa	6,944	13,887	20,831
38	Metaline	6,362	12,723	19,085
39	Metaline Falls	3,004	6,008	9,012
40	Mill Creek	84,879	169,759	254,638
41	Millwood	8,826	17,651	26,477
42	Milton	13,635	27,269	40,904
43	Monroe	27,492	54,983	82,475
44	Montesano	24,687	49,375	74,062
45	Morton	2,866	5,731	8,597
46	Moses Lake	51,401	102,802	154,203
47	Mossyrock	5,999	11,998	17,997
48	Mount Vernon	63,615	127,230	190,845

1	Mountlake Terrace	345,942	691,884	1,037,826
2	Moxee	13,417	26,833	40,250
3	Mukilteo	133,516	267,032	400,548
4	Naches	3,507	7,015	10,522
5	Napavine	42,896	85,793	128,689
6	Nespelem	8,226	16,452	24,678
7	Newcastle	141,454	282,908	424,362
8	Newport	6,432	12,864	19,296
9	Nooksack	25,088	50,175	75,263
10	Normandy Park	237,918	475,837	713,755
11	North Bend	10,095	20,191	30,286
12	North Bonneville	12,102	24,205	36,307
13	Northport	10,412	20,823	31,235
14	Oak Harbor	135,304	270,607	405,911
15	Oakesdale	13,679	27,357	41,036
16	Oakville	18,504	37,008	55,512
17	Ocean Shores	31,538	63,077	94,615
18	Odessa	2,297	4,593	6,890
19	Okanogan	5,995	11,989	17,984
20	Olympia	96,545	193,089	289,634
21	Omak	12,704	25,408	38,112
22	Oroville	6,083	12,167	18,250
23	Orting	78,685	157,369	236,054
24	Othello	13,040	26,080	39,120
25	Pacific	33,624	67,248	100,872
26	Palouse	22,092	44,185	66,277
27	Pasco	63,867	127,734	191,601
28	Pateros	9,521	19,042	28,563
29	Pe Ell	24,796	49,591	74,387
30	Pomeroy	18,951	37,902	56,853
31	Port Angeles	60,606	121,213	181,819
32	Port Orchard	20,332	40,663	60,995
33	Port Townsend	22,923	45,847	68,770
34	Poulsbo	15,475	30,949	46,424
35	Prescott	5,050	10,100	15,150
36	Prosser	11,741	23,482	35,223
37	Pullman	284,395	568,790	853,185
38	Puyallup	73,807	147,614	221,421
39	Quincy	9,847	19,695	29,542
40	Rainier	48,712	97,424	146,136
41	Raymond	25,745	51,491	77,236
42	Reardan	17,071	34,142	51,213
43	Redmond	104,708	209,416	314,124
44	Renton	114,336	228,673	343,009
45	Republic	9,387	18,773	28,160
46	Richland	214,871	429,743	644,614
47	Ridgefield	19,196	38,393	57,589
48	Ritzville	4,134	8,267	12,401

1	Riverside	12,230	24,459	36,689
2	Rock Island	14,499	28,998	43,497
3	Rockford	7,493	14,987	22,480
4	Rosalia	15,440	30,881	46,321
5	Roslyn	27,893	55,786	83,679
6	Roy	832	1,663	2,495
7	Royal City	27,769	55,538	83,307
8	Ruston	19,537	39,075	58,612
9	Sammamish	1,148,668	2,297,337	3,446,005
10	Seatac	64,297	128,595	192,892
11	Seattle	1,551,389	3,102,778	4,654,167
12	Sedro-Woolley	26,703	53,406	80,109
13	Selah	39,257	78,513	117,770
14	Sequim	10,637	21,273	31,910
15	Shelton	28,290	56,581	84,871
16	Shoreline	722,414	1,444,827	2,167,241
17	Skykomish	689	1,379	2,068
18	Snohomish	19,808	39,617	59,425
19	Snoqualmie	4,663	9,327	13,990
20	Soap Lake	44,365	88,729	133,094
21	South Bend	29,296	58,591	87,887
22	South Cle Elum	20,735	41,471	62,206
23	South Prairie	7,114	14,228	21,342
24	Spangle	680	1,359	2,039
25	Spokane	543,058	1,086,116	1,629,174
26	Sprague	9,350	18,701	28,051
27	Springdale	4,522	9,043	13,565
28	St. John	2,065	4,130	6,195
29	Stanwood	10,283	20,567	30,850
30	Starbuck	4,158	8,315	12,473
31	Steilacoom	139,025	278,049	417,074
32	Stevenson	5,678	11,356	17,034
33	Sultan	21,322	42,644	63,966
34	Sumas	3,836	7,671	11,507
35	Sumner	20,397	40,793	61,190
36	Sunnyside	34,442	68,883	103,325
37	Tacoma	673,532	1,347,063	2,020,595
38	Tekoa	20,548	41,095	61,643
39	Tenino	27,398	54,795	82,193
40	Tieton	32,401	64,801	97,202
41	Toledo	3,070	6,140	9,210
42	Tonasket	2,675	5,351	8,026
43	Toppenish	215,725	431,451	647,176
44	Tukwila	36,638	73,276	109,914
45	Tumwater	30,085	60,169	90,254
46	Twisp	2,332	4,663	6,995
47	Union Gap	13,197	26,393	39,590
48	Uniontown	8,436	16,871	25,307

1	University Place	919,308	1,838,615	2,757,923
2	Vader	18,415	36,831	55,246
3	Vancouver	572,811	1,145,621	1,718,432
4	Waitsburg	33,585	67,171	100,756
5	Walla Walla	155,014	310,029	465,043
6	Wapato	112,259	224,519	336,778
7	Warden	40,328	80,656	120,984
8	Washougal	86,109	172,217	258,326
9	Washtucna	9,256	18,513	27,769
10	Waterville	29,923	59,846	89,769
11	Waverly	4,582	9,163	13,745
12	Wenatchee	71,798	143,596	215,394
13	West Richland	238,229	476,459	714,688
14	Westport	6,671	13,343	20,014
15	White Salmon	17,923	35,845	53,768
16	Wilbur	7,091	14,181	21,272
17	Wilkeson	7,460	14,919	22,379
18	Wilson Creek	8,297	16,594	24,891
19	Winlock	12,931	25,863	38,794
20	Winthrop	854	1,708	2,562
21	Woodinville	27,266	54,531	81,797
22	Woodland	8,736	17,473	26,209
23	Woodway	6,086	12,173	18,259
24	Yacolt	15,650	31,299	46,949
25	Yakima	237,263	474,527	711,790
26	Yarrow Point	10,253	20,506	30,759
27	Yelm	7,625	15,251	22,876
28	Zillah	36,996	73,993	110,989
29				
30	TOTAL APPROPRIATIONS	\$21,661,158	\$43,322,305	\$64,983,463

31 (2) The fiscal year 2000 appropriation is provided for distribution
32 for calendar year 2000 for the period from July 1 through December 31,
33 and the fiscal year 2001 appropriation is provided for calendar year
34 2001.

35 (3) \$1,316,537 of the fiscal year 2001 appropriation is provided
36 solely to address the contingencies listed in this subsection. The
37 department shall distribute the moneys no later than December 31, 2000.
38 Moneys shall be distributed for the following purposes, ranked in order
39 of priority:

40 (a) To correct for data errors in the determination of
41 distributions in subsection (1) of this section;

42 (b) To distribute to newly qualifying jurisdictions as if the
43 jurisdiction had been in existence prior to November 1999;

(c) To allocate under emergency situations as determined by the director of community, trade, and economic development in consultation with the association of Washington cities; and

(d) After November 20, 2000, moneys remaining from the amount provided in this subsection following the distributions under (a), (b), and (c) of this subsection shall be distributed to cities and towns in ascending order of population to provide additional funds so that the resulting impact of the loss of motor vehicle excise tax funding is no more than five percent of unrestricted revenues.

(e) For the purposes of this subsection, (i) "unrestricted revenues" is the state auditor's office definition of unrestricted revenues for the calendar year 1998 state budget and accounting reporting system (BARS) data; and (ii) "loss of motor vehicle excise tax funding" is defined as the amount of forgone motor vehicle excise tax revenue for fiscal year 2001 due to the passage of Initiative Measure No. 695, as indicated in LEAP document LG-2000.

NEW SECTION. **Sec. 730.** A new section is added to 1999 c 309 (uncodified) to read as follows:

**FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT--
COUNTY PUBLIC HEALTH ASSISTANCE**

The sum of \$33,183,801 is appropriated from the health services account to the department of community, trade, and economic development for distribution for the purposes of public health. Of the amounts provided, \$11,061,266 is to be distributed for calendar year 2000 for the period from July 1 through December 31, and \$22,122,535 is to be distributed for calendar year 2001, to the following counties and health districts in the amounts designated:

County or Health District	FY 2000	FY 2001	1999-2001
			Biennium
Adams County Health District	15,165	30,330	45,495
Asotin County Health District	30,008	60,015	90,023
Benton-Franklin Health District	551,371	1,102,742	1,654,113
Chelan-Douglas Health District	79,726	159,451	239,177
Clallam County Health and Human Services Department	68,512	137,024	205,536
Southwest Washington Health District	512,816	1,025,631	1,538,447
Columbia County Health District	19,857	39,715	59,572
Cowlitz County Health Department	129,921	259,842	389,763
Garfield County Health District	7,363	14,726	22,089
Grant County Health District	48,355	96,710	145,065

1	Grays Harbor Health Department	90,088	180,176	270,264
2	Island County Health Department	37,465	74,930	112,395
3	Jefferson County Health and Human Services	38,072	76,145	114,217
4	Seattle-King County Department of Public Health	4,153,122	8,306,245	12,459,367
5	Bremerton-Kitsap County Health District	271,037	542,074	813,111
6	Kittitas County Health Department	38,712	77,425	116,137
7	Klickitat County Health Department	24,002	48,004	72,006
8	Lewis County Health Department	49,704	99,409	149,113
9	Lincoln County Health Department	10,306	20,613	30,919
10	Mason County Department of Health Services	40,946	81,893	122,839
11	Okanogan County Health District	30,549	61,099	91,648
12	Pacific County Health Department	37,935	75,871	113,806
13	Tacoma-Pierce County Health Department	1,372,177	2,744,353	4,116,530
14	San Juan County Health and Community Services	15,058	30,116	45,174
15	Skagit County Health Department	98,115	196,230	294,345
16	Snohomish Health District	1,090,447	2,180,893	3,271,340
17	Spokane County Health District	1,027,015	2,054,031	3,081,046
18	Northeast Tri-County Health District	47,995	95,991	143,986
19	Thurston County Health Department	287,121	574,242	861,363
20	Wahkiakum County Health Department	6,748	13,495	20,243
21	Walla Walla County-City Health Department	83,532	167,063	250,595
22	Whatcom County Health Department	409,608	819,215	1,228,823
23	Whitman County Health Department	38,071	76,142	114,213
24	Yakima Health District	300,347	600,694	901,041
25				
26	TOTAL APPROPRIATIONS	\$11,061,266	\$22,122,535	\$33,183,801

27 NEW SECTION. **Sec. 731.** A new section is added to 1999 c 309
28 (uncodified) to read as follows:

29 **LOCAL GOVERNMENT TASK FORCE.** A task force is created to provide
30 the legislature with recommendations on the future distribution of
31 ongoing funding to cities, counties, and public health districts and
32 departments as provided in sections 728, 729, and 730 of this act.

33 (1) The task force shall consist of eight members as follows: Four
34 legislative members, appointed by the cospeakers of the house of
35 representatives and the president of the senate, including one each
36 from the two largest caucuses of the house of representatives and the
37 senate; one representative each from the association of Washington
38 cities and the Washington state association of counties; and one
39 representative each from the office of financial management and
40 department of community, trade, and economic development.

41 (2) The task force shall identify the manner in which ongoing state
42 funding of city, county, and public health program costs would be
43 distributed. Representatives of local jurisdictions and their

1 respective associations shall develop a methodology for the ongoing
2 distribution of funding for the consideration of the task force. The
3 task force shall, at a minimum, consider tax capacity and tax base in
4 determining a distribution methodology.

5 (3) The task force shall submit a report of its recommendations to
6 the governor and the legislature by November 1, 2000.

7 (End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 1999 c 309 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance

premiums distribution \$ 6,617,250

General Fund Appropriation for public utility

district excise tax distribution \$ 35,876,898

General Fund Appropriation for prosecuting attorneys

salaries \$ 2,960,000

City Police and Fire Protection Assistance

Account Appropriation \$ ((~~95,667,000~~))
33,383,000

General Fund Appropriation for camper and travel

trailer excise tax distribution \$ ((~~4,325,826~~))
2,061,000

General Fund Appropriation for boating

safety/education and law enforcement
distribution \$ 3,616,000

Aquatic Lands Enhancement Account Appropriation

for harbor improvement revenue distribution . \$ 138,000

Liquor Excise Tax Account Appropriation for liquor

excise tax distribution \$ 25,580,000

Liquor Revolving Fund Appropriation for liquor

profits distribution \$ 52,269,932

Timber Tax Distribution Account Appropriation

for distribution to "Timber" counties \$ 74,025,900

Municipal Sales and Use Tax Equalization Account

Appropriation \$ ((~~84,851,000~~))
28,145,000

County Sales and Use Tax Equalization Account

Appropriation \$ ((~~13,147,000~~))
9,426,000

Death Investigations Account Appropriation for

distribution to counties for publicly funded

1	autopsies	\$	1,375,332
2	County Criminal Justice Account Appropriation . .	\$	((103,169,000))
3			<u>70,490,000</u>
4	Municipal Criminal Justice Account		
5	Appropriation	\$	((40,269,000))
6			<u>29,519,000</u>
7	County Public Health Account Appropriation . . .	\$	((51,520,250))
8			<u>17,938,000</u>
9	<u>Distressed County Assistance Account</u>		
10	<u>Appropriation</u>	\$	<u>4,928,000</u>
11	TOTAL APPROPRIATION	\$	((595,408,380))
12			<u>398,349,312</u>

13 The total expenditures from the state treasury under the
14 appropriations in this section shall not exceed the funds available
15 under statutory distributions for the stated purposes.

16 NEW SECTION. **Sec. 802.** A new section is added to 1999 c 309
17 (uncodified) to read as follows:

18 **FOR THE STATE TREASURER--TRANSFERS**

19 Local Toxics Control Account: For transfer to
20 the state toxics control account on or
21 before June 1, 2000, an amount equal to
22 \$1,500,000. This transfer shall be
23 repaid to the local toxics control account
24 from moneys in the state toxics control
25 account by June 30, 2005. The transfer
26 shall be repaid prior to June 30, 2005,
27 to the extent that moneys are received
28 from the cost recovery action at the
29 Everett smelter site \$ 1,500,000

30 Park Land Trust Revolving Fund: For transfer
31 to the common school construction fund,
32 \$13,350,000 of the amount deposited into
33 the park land trust revolving fund on
34 January 6, 2000, plus all interest attributed
35 to that amount that has accrued since
36 deposit, up to \$13,550,000. Nothing in this
37 section constitutes an authorization or
38 ratification of the transaction that resulted

PART IX
MISCELLANEOUS

NEW SECTION. **Sec. 901.** A new section is added to chapter 41.05 RCW to read as follows:

 (1) The uniform medical plan benefits administration account is created in the custody of the state treasurer. Moneys in the account shall be used exclusively for contracted expenditures for uniform medical plan claims administration, data analysis, utilization management, preferred provider administration, and activities related to benefits administration where the level of services provided pursuant to a contract fluctuate as a direct result of changes in uniform medical plan enrollment. Moneys in the account may also be used for administrative activities required to respond to new and unforeseen conditions that impact the uniform medical plan, but only when the authority and the office of financial management jointly agree that such activities must be initiated prior to the next legislative session.

 (2) Receipts from amounts due from or on behalf of uniform medical plan enrollees for expenditures related to benefits administration, including moneys disbursed from the public employees' and retirees' insurance account, shall be deposited into the account. The account is subject to allotment procedures under chapter 43.88 RCW, but no appropriation is required for expenditures. All proposals for allotment increases shall be provided to the house of representatives appropriations committee and to the senate ways and means committee at the same time as they are provided to the office of financial management.

 (3) The uniform dental plan benefits administration account is created in the custody of the state treasurer. Moneys in the account shall be used exclusively for contracted expenditures related to benefits administration for the uniform dental plan as established under RCW 41.05.140. Receipts from amounts due from or on behalf of uniform dental plan enrollees for expenditures related to benefits administration, including moneys disbursed from the public employees' and retirees' insurance account, shall be deposited into the account.

1 The account is subject to allotment procedures under chapter 43.88 RCW,
2 but no appropriation is required for expenditures.

3 **Sec. 902.** 1999 c 309 s 907 (uncodified) is amended to read as
4 follows:

5 **RETIREMENT CONTRIBUTION RATES.** (1) The changes to the basic state
6 and employer contribution rates adopted by the pension funding council
7 for the 1999-2001 biennium shall be effective on the following dates:

8 (a) The changes to the basic state contribution rate for the law
9 enforcement officers' and fire fighters' retirement system, and to the
10 basic employer contribution rate for the public employees' retirement
11 system (~~((plan 1 and the Washington state patrol retirement system))~~)
12 shall each take effect on July 1, 1999, and continue until April 30,
13 2000; and

14 (b) The change to the basic employer contribution rate for the
15 teachers' retirement system (~~((plan 1))~~) shall take effect on September
16 1, 1999, and continue until April 30, 2000.

17 (2) The director of the department of retirement systems shall
18 establish new contribution rates, to be effective July 1, 1999, for the
19 public employees' retirement system plan 2 and the law enforcement
20 officers' and fire fighters' retirement system plan 2. The new rates
21 shall be established pursuant to RCW 41.40.650 and 41.26.450
22 respectively. The director of the department of retirement systems
23 shall establish a new contribution rate, to be effective September 1,
24 1999, for the teachers' retirement system plan 2. The new rate shall
25 be established pursuant to RCW 41.45.061.

26 (3) This section expires on (~~((June 30, 2001))~~) April 30, 2000.

27 NEW SECTION. **Sec. 903.** A new section is added to chapter 41.45
28 RCW to read as follows:

29 The change to the basic employer contribution rate for the
30 Washington state patrol retirement system adopted by the pension
31 funding council for the 1999-2001 biennium shall be effective July 1,
32 1999, through June 30, 2001.

33 **Sec. 904.** 1999 c 309 s 908 (uncodified) is amended to read as
34 follows:

35 **PUBLIC EMPLOYEES' RETIREMENT SYSTEM.** For the period from July 1,
36 1999, through (~~((June 30, 2001))~~) April 30, 2000, in addition to the

1 basic and supplemental employer contributions required by RCW 41.45.060
2 and 41.45.070, the department of retirement systems shall also charge
3 all public employees' retirement system employers an additional
4 employer contribution rate of 0.05 percent for all members of the
5 public employees' retirement system.

6 This section expires on ((~~June 30, 2001~~)) April 30, 2000.

7 **Sec. 905.** RCW 41.45.060 and 2000 c 247 s 504 are each amended to
8 read as follows:

9 (1) The state actuary shall provide actuarial valuation results
10 based on the assumptions adopted under RCW 41.45.030.

11 (2) Not later than September 30, 1998, and every two years
12 thereafter, consistent with the assumptions adopted under RCW
13 41.45.030, the council shall adopt and may make changes to:

14 (a) A basic state contribution rate for the law enforcement
15 officers' and fire fighters' retirement system;

16 (b) Basic employer contribution rates for the public employees'
17 retirement system, the teachers' retirement system, and the Washington
18 state patrol retirement system to be used in the ensuing biennial
19 period; and

20 (c) A basic employer contribution rate for the school employees'
21 retirement system for funding the public employees' retirement system
22 plan 1.

23 For the 1999-2001 fiscal biennium, the rates adopted by the council
24 shall be effective for the period designated in sections 902 and 903 of
25 this act.

26 (3) The employer and state contribution rates adopted by the
27 council shall be the level percentages of pay that are needed:

28 (a) To fully amortize the total costs of the public employees'
29 retirement system plan 1, the teachers' retirement system plan 1, the
30 law enforcement officers' and fire fighters' retirement system plan 1,
31 and the unfunded liability of the Washington state patrol retirement
32 system not later than June 30, 2024, except as provided in subsection
33 (5) of this section;

34 (b) To also continue to fully fund the public employees' retirement
35 system plans 2 and 3, the teachers' retirement system plans 2 and 3,
36 the school employees' retirement system plans 2 and 3, and the law
37 enforcement officers' and fire fighters' retirement system plan 2 in

1 accordance with RCW 41.45.061, 41.45.--- (section 507, chapter 247,
2 Laws of 2000), and this section; and

3 (c) For the law enforcement officers' and fire fighters' system
4 plan 2 the rate charged to employers, except as provided in RCW
5 41.26.450, shall be thirty percent of the cost of the retirement system
6 and the rate charged to the state shall be twenty percent of the cost
7 of the retirement system.

8 (4) The aggregate actuarial cost method shall be used to calculate
9 a combined plan 2 and 3 employer contribution rate.

10 (5) An amount equal to the amount of extraordinary investment gains
11 as defined in RCW 41.31.020 shall be used to shorten the amortization
12 period for the public employees' retirement system plan 1 and the
13 teachers' retirement system plan 1.

14 (6) The council shall immediately notify the directors of the
15 office of financial management and department of retirement systems of
16 the state and employer contribution rates adopted.

17 (7) The director of the department of retirement systems shall
18 collect those rates adopted by the council.

19 **NEW SECTION.** **Sec. 906.** A new section is added to chapter 41.45
20 RCW to read as follows:

21 (1) The 1998 combined actuarial valuation studies conducted by the
22 office of the state actuary determined the pension contribution rates
23 necessary to meet the state's pension funding goals established by this
24 chapter. The contribution rates in this section reflect the findings
25 of the 1998 actuarial valuations, adjusted for a May 1, 2000,
26 implementation date.

27 (2) Beginning May 1, 2000, the basic employer contribution rates
28 shall be as follows:

29 (a) 3.58 percent for the public employees' retirement system;

30 (b) 6.03 percent for the teachers' retirement system; and

31 (c) 3.25 percent for the law enforcement officers' and fire
32 fighters' retirement system plan 2.

33 (3) Beginning May 1, 2000, the basic state contribution rate for
34 the law enforcement officers' and fire fighters' retirement system plan
35 2 shall be 2.16 percent.

36 (4) Beginning May 1, 2000, the member contribution rates shall be
37 as follows:

(a) 1.54 percent for the public employees' retirement system plan 2;

(b) 1.85 percent for the teachers' retirement system plan 2; and

(c) 5.41 percent for the law enforcement officers' and fire fighters' retirement system plan 2.

(5) For the school employees' retirement system, the basic employer contribution rate shall be 3.58 percent and the plan 2 member contribution rate shall be 1.54 percent effective as of the establishment of the new retirement system on September 1, 2000.

(6) This section expires on June 30, 2001.

(7) The May 1, 2000, contribution rate changes provided in this section shall be implemented notwithstanding the thirty-day advanced notice provisions of RCW 41.26.450 and 41.40.650.

Sec. 907. RCW 41.26.080 and 1991 c 35 s 17 are each amended to read as follows:

(1) Except as set forth under subsection (2) of this section, the total liability of the plan 1 system shall be funded as follows:

~~((+1))~~ (a) Every plan 1 member shall have deducted from each payroll a sum equal to six percent of his or her basic salary for each pay period.

~~((+2))~~ (b) Every employer shall contribute monthly a sum equal to six percent of the basic salary of each plan 1 employee who is a member of this retirement system. The employer shall transmit the employee and employer contributions with a copy of the payroll to the retirement system monthly.

~~((+3))~~ (c) The remaining liabilities of the plan 1 system shall be funded as provided in chapter 41.45 RCW.

~~((+4))~~ (d) Every member shall be deemed to consent and agree to the contribution made and provided for herein, and shall receipt in full for his or her salary or compensation. Payment less said contributions shall be a complete discharge of all claims and demands whatsoever for the services rendered by such person during the period covered by such payments, except his or her claim to the benefits to which he or she may be entitled under the provisions of this chapter.

(2) No employer or member contribution is required after June 30, 2000, unless the most recent valuation study for law enforcement officers' and fire fighters' retirement system plan 1 indicates the plan has unfunded liabilities.

1 NEW SECTION. **Sec. 908.** It is the intent of the legislature that
2 statutory guidelines for the payment of certain extraordinary nursing
3 home and other medical expenses be adopted in the 2001 legislative
4 session, taking into consideration the recommendations of the report
5 required by section 909 of this act. It is also the intent of the
6 legislature that such expenditures be authorized only if the actuarial
7 valuation study of the law enforcement officers' and fire fighters'
8 retirement system plan 1 assets and liabilities as of December 31,
9 1999, indicates that the system has not less than five hundred million
10 dollars in surplus assets.

11 NEW SECTION. **Sec. 909.** The joint committee on pension policy
12 shall provide for a study, through the office of the state actuary
13 during the 2000 interim, of the options for providing partial funding
14 of law enforcement officers' and fire fighters' retirement system plan
15 1 retiree medical expenses from the surplus assets of the law
16 enforcement officers' and fire fighters' retirement system plan 1 fund.
17 The study shall include a report by the office of the state actuary on
18 local government liabilities, as required by the 1999-2001 operating
19 budget, and a review of legal issues, federal tax compliance issues,
20 variations in local government benefits and funding mechanisms, and
21 other relevant issues.

22 In conducting the study, the joint committee shall solicit
23 information and advice from representatives of organizations that
24 represent employers and retirees of the law enforcement officers' and
25 fire fighters' retirement system plan 1. The office of the state
26 actuary may provide administrative support for the study.

27 The joint committee shall submit its report and recommendations to
28 the legislature no later than December 15, 2000.

29 NEW SECTION. **Sec. 910.** A new section is added to 1999 c 309
30 (uncodified) to read as follows:

31 **DONATIONS OF EMPLOYEE LEAVE.** During the 1999-2001 fiscal biennium,
32 an employee of the Washington state department of transportation may,
33 consistent with the provisions of RCW 41.04.665(3), donate leave to the
34 existing leave balances of an employee of the Washington state
35 department of transportation who dies in the line of duty between
36 February 1, 2000, and June 30, 2000. The value of the donated leave
37 will be included in the deceased employee's final compensation, but is

1 not compensation earnable for the purposes of chapter 41.40 RCW. The
2 agency head shall determine the total amount of leave, not to exceed
3 261 days, that may be donated under this section. The Washington
4 personnel resources board may adopt rules, in consultation with the
5 office of financial management, as it deems necessary for the
6 implementation of this temporary benefit.

7 **Sec. 911.** RCW 43.08.250 and 1999 c 309 s 915 are each amended to
8 read as follows:

9 The money received by the state treasurer from fees, fines,
10 forfeitures, penalties, reimbursements or assessments by any court
11 organized under Title 3 or 35 RCW, or chapter 2.08 RCW, shall be
12 deposited in the public safety and education account which is hereby
13 created in the state treasury. The legislature shall appropriate the
14 funds in the account to promote traffic safety education, highway
15 safety, criminal justice training, crime victims' compensation,
16 judicial education, the judicial information system, civil
17 representation of indigent persons, winter recreation parking, and
18 state game programs. During the fiscal biennium ending June 30, 2001,
19 the legislature may appropriate moneys from the public safety and
20 education account for purposes of appellate indigent defense and other
21 operations of the office of public defense, the criminal litigation
22 unit of the attorney general's office, the treatment alternatives to
23 street crimes program, crime victims advocacy programs, justice
24 information network telecommunication planning, sexual assault
25 treatment, operations of the office of administrator for the courts,
26 security in the common schools, alternative school start-up grants,
27 programs for disruptive students, criminal justice data collection,
28 Washington state patrol criminal justice activities, drug court
29 operations, department of ecology methamphetamine-related activities,
30 financial assistance to local jurisdictions for extraordinary costs
31 incurred in the adjudication of criminal cases, domestic violence
32 treatment and related services, the department of corrections' costs in
33 implementing chapter 196, Laws of 1999, reimbursement of local
34 governments for costs associated with implementing criminal and civil
35 justice legislation, and the replacement of the department of
36 corrections' offender-based tracking system.

1 **Sec. 912.** RCW 70.105D.070 and 1999 c 309 s 923 are each amended to
2 read as follows:

3 (1) The state toxics control account and the local toxics control
4 account are hereby created in the state treasury.

5 (2) The following moneys shall be deposited into the state toxics
6 control account: (a) Those revenues which are raised by the tax
7 imposed under RCW 82.21.030 and which are attributable to that portion
8 of the rate equal to thirty-three one-hundredths of one percent; (b)
9 the costs of remedial actions recovered under this chapter or chapter
10 70.105A RCW; (c) penalties collected or recovered under this chapter;
11 and (d) any other money appropriated or transferred to the account by
12 the legislature. Moneys in the account may be used only to carry out
13 the purposes of this chapter, including but not limited to the
14 following activities:

15 (i) The state's responsibility for hazardous waste planning,
16 management, regulation, enforcement, technical assistance, and public
17 education required under chapter 70.105 RCW;

18 (ii) The state's responsibility for solid waste planning,
19 management, regulation, enforcement, technical assistance, and public
20 education required under chapter 70.95 RCW;

21 (iii) The hazardous waste cleanup program required under this
22 chapter;

23 (iv) State matching funds required under the federal cleanup law;

24 (v) Financial assistance for local programs in accordance with
25 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

26 (vi) State government programs for the safe reduction, recycling,
27 or disposal of hazardous wastes from households, small businesses, and
28 agriculture;

29 (vii) Hazardous materials emergency response training;

30 (viii) Water and environmental health protection and monitoring
31 programs;

32 (ix) Programs authorized under chapter 70.146 RCW;

33 (x) A public participation program, including regional citizen
34 advisory committees;

35 (xi) Public funding to assist potentially liable persons to pay for
36 the costs of remedial action in compliance with cleanup standards under
37 RCW 70.105D.030(2)(e) but only when the amount and terms of such
38 funding are established under a settlement agreement under RCW
39 70.105D.040(4) and when the director has found that the funding will

1 achieve both (A) a substantially more expeditious or enhanced cleanup
2 than would otherwise occur, and (B) the prevention or mitigation of
3 unfair economic hardship; and

4 (xii) Development and demonstration of alternative management
5 technologies designed to carry out the top two hazardous waste
6 management priorities of RCW 70.105.150.

7 (3) The following moneys shall be deposited into the local toxics
8 control account: Those revenues which are raised by the tax imposed
9 under RCW 82.21.030 and which are attributable to that portion of the
10 rate equal to thirty-seven one-hundredths of one percent.

11 (a) Moneys deposited in the local toxics control account shall be
12 used by the department for grants or loans to local governments for the
13 following purposes in descending order of priority: (i) Remedial
14 actions; (ii) hazardous waste plans and programs under chapter 70.105
15 RCW; (iii) solid waste plans and programs under chapters 70.95, 70.95C,
16 70.95I, and 70.105 RCW; and (iv) funds for a program to assist in the
17 assessment and cleanup of sites of methamphetamine production, but not
18 to be used for the initial containment of such sites, consistent with
19 the responsibilities and intent of RCW 69.50.511. Funds for plans and
20 programs shall be allocated consistent with the priorities and matching
21 requirements established in chapters 70.105, 70.95C, 70.95I, and 70.95
22 RCW. During the 1999-2001 fiscal biennium, moneys in the account may
23 also be used for the following activities: Conducting a study of
24 whether dioxins occur in fertilizers, soil amendments, and soils;
25 reviewing applications for registration of fertilizers; and conducting
26 a study of plant uptake of metals.

27 (b) Funds may also be appropriated to the department of health to
28 implement programs to reduce testing requirements under the federal
29 safe drinking water act for public water systems. The department of
30 health shall reimburse the account from fees assessed under RCW
31 70.119A.115 by June 30, 1995.

32 (4) Except for unanticipated receipts under RCW 43.79.260 through
33 43.79.282, moneys in the state and local toxics control accounts may be
34 spent only after appropriation by statute.

35 (5) One percent of the moneys deposited into the state and local
36 toxics control accounts shall be allocated only for public
37 participation grants to persons who may be adversely affected by a
38 release or threatened release of a hazardous substance and to not-for-
39 profit public interest organizations. The primary purpose of these

1 grants is to facilitate the participation by persons and organizations
2 in the investigation and remedying of releases or threatened releases
3 of hazardous substances and to implement the state's solid and
4 hazardous waste management priorities. However, during the 1999-2001
5 fiscal biennium, funding may not be granted to entities engaged in
6 lobbying activities, and applicants may not be awarded grants if their
7 cumulative grant awards under this section exceed \$200,000. No grant
8 may exceed sixty thousand dollars. Grants may be renewed annually.
9 Moneys appropriated for public participation from either account which
10 are not expended at the close of any biennium shall revert to the state
11 toxics control account.

12 (6) No moneys deposited into either the state or local toxics
13 control account may be used for solid waste incinerator feasibility
14 studies, construction, maintenance, or operation.

15 (7) The department shall adopt rules for grant or loan issuance and
16 performance.

17 **Sec. 913.** RCW 43.72.902 and 1995 c 43 s 12 are each amended to
18 read as follows:

19 The public health services account is created in the state
20 treasury. Moneys in the account may be spent only after appropriation.
21 Moneys in the account may be expended only for maintaining and
22 improving the health of Washington residents through the public health
23 system. For purposes of this section, the public health system shall
24 consist of the state board of health, the state department of health,
25 and local health departments and districts. During the 1999-01
26 biennium, moneys in the fund may also be used for costs associated with
27 hepatitis C testing and treatment in correctional facilities.

28 **Sec. 914.** RCW 72.11.040 and 1999 c 309 s 921 are each amended to
29 read as follows:

30 The cost of supervision fund is created in the custody of the state
31 treasurer. All receipts from assessments made under RCW 9.94A.270 and
32 72.04A.120 shall be deposited into the fund. Expenditures from the
33 fund may be used only to support the collection of legal financial
34 obligations. During the 1999-2001 biennium, funds from the account may
35 also be used for costs associated with the department's supervision of
36 the offenders in the community, and the replacement of the department
37 of corrections' offender-based tracking system. Only the secretary of

1 the department of corrections or the secretary's designee may authorize
2 expenditures from the fund. The fund is subject to allotment
3 procedures under chapter 43.88 RCW, but no appropriation is required
4 for expenditures.

5 **Sec. 915.** RCW 76.12.110 and 1999 sp.s. c 13 s 18 are each amended
6 to read as follows:

7 There is created a forest development account in the state
8 treasury. The state treasurer shall keep an account of all sums
9 deposited therein and expended or withdrawn therefrom. Any sums placed
10 in the account shall be pledged for the purpose of paying interest and
11 principal on the bonds issued by the department, and for the purchase
12 of land for growing timber. Any bonds issued shall constitute a first
13 and prior claim and lien against the account for the payment of
14 principal and interest. No sums for the above purposes shall be
15 withdrawn or paid out of the account except upon approval of the
16 department.

17 Appropriations may be made by the legislature from the forest
18 development account to the department for the purpose of carrying on
19 the activities of the department on state forest lands, lands managed
20 on a sustained yield basis as provided for in RCW 79.68.040, and for
21 reimbursement of expenditures that have been made or may be made from
22 the resource management cost account in the management of state forest
23 lands. For the 1999-2001 fiscal biennium, moneys from the account
24 shall be distributed as directed in the omnibus appropriations act to
25 the beneficiaries of the revenues derived from state forest lands.
26 Funds that accrue to the state from such a distribution shall be
27 deposited into the salmon recovery account. These funds shall be used
28 for a grant program for cities and counties for the preservation and
29 restoration of riparian, marine, and estuarine areas.

30 **Sec. 916.** RCW 50.22.--- and 2000 c 2 (SHB 3077) s 7 are each
31 amended to read as follows:

32 The employment security department is authorized to pay training
33 benefits under section 8 of this act, but may not obligate expenditures
34 beyond the limits specified in this section or as otherwise set by the
35 legislature. ~~((Beginning with expenditures))~~ For the fiscal year
36 ending June 30, 2000, ~~((and including expenditures for the fiscal~~
37 ~~biennium))~~ the commissioner may not obligate more than twenty million

PART X
CAPITAL APPROPRIATIONS

Sec. 1001. 1999 c 379 s 106 (uncodified) is amended to read as follows:

FOR THE OFFICE OF THE SECRETARY OF STATE

Eastern Branch Archives Building: Design (98-2-001)

The reappropriation in this section is provided solely for completion of the design phase for the eastern regional archives facility to be sited on the south campus of the Riverpoint higher education park in Spokane.

Reappropriation:

State Building Construction Account--State . . .	\$	((48,645))
		<u>295,482</u>
Prior Biennia (Expenditures)	\$	((530,972))
		<u>284,135</u>
Future Biennia (Projected Costs)	\$	5,135,000

TOTAL	\$	5,714,617

Sec. 1002. 1999 c 379 s 107 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Community Economic Revitalization (86-1-001) (00-2-001)

The reappropriation in this section from the public facilities construction loan revolving account is subject to the following conditions and limitations:

(1) The department shall ensure that all funds transferred from the public works assistance account into the public facilities construction loan revolving account during the 1997-99 biennium are used only for loans to local governments.

(2) The department shall also ensure that all principal and interest payments from these loans are paid into the public works assistance account.

(3) The new appropriation from the public facility construction loan revolving account shall be used solely to provide loans to eligible local governments and grants to the extent permitted by law. The department shall ensure that all principal and interest payments from loans made on moneys from this account are paid into this account.

Reappropriation:

Public Works Assistance Account--State . . . \$	1,539,515
Public Facility Construction Loan Revolving	
Account--State \$	9,500,000

Subtotal Reappropriation \$	((11,539,515))
	<u>11,039,515</u>

Appropriation:

Public Facility Construction Loan Revolving	
Account--State \$	((13,000,000))
	<u>6,641,000</u>
Prior Biennia (Expenditures) \$	559,003
Future Biennia (Projected Costs) \$	((36,000,000))
	<u>0</u>

TOTAL \$	((60,598,518))
	<u>18,239,518</u>

Sec. 1003. 1999 c 379 s 108 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

County Public Facility Construction (00-2-010)

The appropriations in this section shall be used solely for financial assistance to distressed counties that have experienced extraordinary costs due to the location of a major new business facility or the substantial expansion of an existing business facility in the county. The entire appropriation from the state building construction account shall be provided as a grant to support the Grays Harbor water system project.

Appropriation:

Distressed County Facilities Construction	
Loan Account--State \$	((4,000,000))

1			<u>2,619,000</u>
2	State Building Construction Account--State . \$		3,500,000
3			-----
4	Subtotal Appropriation \$		((7,500,000))
5			<u>6,119,000</u>
6	Prior Biennia (Expenditures) \$		0
7	Future Biennia (Projected Costs) \$		((16,000,000))
8			<u>0</u>
9			-----
10	TOTAL \$		((23,500,000))
11			<u>6,119,000</u>

12 **Sec. 1004.** 1999 c 379 s 110 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**
15 Public Works Trust Fund (94-2-001) (00-2-002)

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) \$10,000,000 of the new appropriation in this section is
19 provided solely for the preconstruction program as set forth in RCW
20 43.155.068.

21 (2) \$2,000,000 of the new appropriation in this section is for the
22 emergency loan program as set forth in RCW 43.155.065.

23 (3) Not more than one percent of the new appropriation may be used
24 for planning loans.

25 Reappropriation:

26 Public Works Assistance Account--State \$ 179,446,108

27 Appropriation:

28 Public Works Assistance Account--State \$ 203,150,000

29 Prior Biennia (Expenditures) \$ 68,904,717

30 Future Biennia (Projected Costs) \$ 852,600,000

31 -----

32 TOTAL \$1,304,100,825

33 NEW SECTION. **Sec. 1005.** A new section is added to 1999 c 379
34 (uncodified) to read as follows:

35 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Holly Park Education Center

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for education space in the Holly park housing development for South Seattle Community College; and

(2) The appropriation in this section must be matched by an equal amount from other sources.

Appropriation:

State Building Construction Account--State . . .	\$	500,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	500,000

NEW SECTION. **Sec. 1006.** A new section is added to 1999 c 379 (uncodified) to read as follows:

FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Clark County Skills Center

The appropriation in this section must be matched by at least \$1,300,000 from other sources.

Appropriation:

State Building Construction Account--State . . .	\$	350,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	350,000

NEW SECTION. **Sec. 1007.** A new section is added to 1999 c 379 (uncodified) to read as follows:

FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Community Services Facilities Program

The appropriation in this section is subject to the following conditions and limitations:

(1) The state grant may provide no more than twenty-five percent of either the estimated total capital cost or actual total capital cost,

1 whichever is less. The remaining portion of the project capital cost
2 shall be a match from nonstate sources and may include cash, land
3 value, and other in-kind contributions.

4 (2) Funds provided in this section shall be applied in the amounts
5 and in the order of the list of projects approved and prioritized by
6 the community services facility program advisory board.

7 Appropriation:

8	State Building Construction Account--State . . .	\$	953,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	0
11		-----	
12	TOTAL	\$	953,000

13 NEW SECTION. **Sec. 1008.** A new section is added to 1999 c 379
14 (uncodified) to read as follows:

15 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

16 Legislative Building Renovation

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) The appropriation in this section is subject to the review and
20 allotment procedures under sections 902 and 903, chapter 379, Laws of
21 1999.

22 (2) \$2,000,000 of the appropriation in this section is provided for
23 design of the interior rehabilitation and exterior preservation of the
24 state legislative building consistent with the recommendations of the
25 commission on legislative building preservation and renovation. Funds
26 in this subsection are also provided for planning and development of
27 relocation space for current and future construction projects related
28 to the capitol historic district as well as access and site
29 improvements to the south portico area.

30 (3) \$1,000,000 of the appropriation in this section is provided for
31 associated studies including:

- 32 (a) A private financing feasibility study;
33 (b) An investigation of exterior sandstone attachment; and
34 (c) A space use programming study to include:
35 (i) A prioritization of uses within the legislative building based
36 on functional affiliation with the legislative process and the

ceremonial functions of state-wide office holders that takes into consideration emerging telecommunication capabilities;

(ii) An analysis of space efficiency and space use related to legislative and state-wide ceremonial functions in the following buildings: Cherberg, O'Brien, Pritchard, Newhouse, the governor's mansion, and insurance;

(iii) A review of alternative uses and expansion capabilities for buildings on the capitol campus; and

(iv) By November 30, 2000, the department shall submit a report to the appropriate committees of the legislature on the recommendations of the space use programming study. These recommendations shall be the basis for the planning and development of relocation space for the capitol historic district as specified in subsection (2) of this section.

(4) The state capitol committee, in conjunction with a legislative building renovation oversight committee consisting of two members from both the house of representatives and senate, each appointed by legislative leadership, shall develop criteria and guidelines for the space programming study.

(5) From the appropriation in this section, up to \$10,000 or an amount based on an appraised value may be expended to acquire a photo and document collection of historic significance that depicts legislative activities and facilities.

Appropriation:

Capitol Building Construction Account	\$	3,000,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	102,500,000

TOTAL	\$	105,500,000

Sec. 1009. 1999 c 379 s 928 (uncodified) is amended to read as follows:

FOR THE MILITARY DEPARTMENT

Yakima National Guard Armory and Readiness Center: Design and ((utilities)) construction (98-2-001)

The reappropriation in this section is subject to the following conditions and limitations:

Funds expended on this project for off-site utility infrastructure, and facility construction and design, which may include the provision of electricity, natural gas service, water service, sewer service, or facility construction and design shall be for the benefit of the state. Entities that subsequently connect or use this off-site utility infrastructure shall reimburse the state at a rate proportional to their use. The military department shall develop policies and procedures to ensure that this reimbursement occurs.

Appropriation:

<u>General Fund--Federal</u>	\$	<u>474,000</u>
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Reappropriation:

State Building Construction Account--State . . .	\$	2,725,000
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General Fund--Federal	\$	8,275,000
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Subtotal Reappropriation	\$	11,000,000
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Prior Biennia (Expenditures)	\$	2,573,000
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Future Biennia (Projected Costs)	\$	((3,288,000))
--	----	---------------

		<u>692,000</u>
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TOTAL	\$	((16,861,000))
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		<u>14,739,000</u>
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Sec. 1010. 1999 c 379 s 215 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Western State Hospital: Ward renovation phase 6 (94-1-316)

Reappropriation:

State Building Construction Account--State . . .	\$	((768,458))
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		<u>82,800</u>
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Prior Biennia (Expenditures)	\$	((5,400,765))
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		<u>12,088,480</u>
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Future Biennia (Projected Costs)	\$	0
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TOTAL	\$	((6,169,223))
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		<u>12,171,280</u>
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Sec. 1011. 1999 c 379 s 240 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Eastern State Hospital: Legal offender unit (98-2-002)

The reappropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Reappropriation:

State Building Construction Account--State	\$	((6,297,315))
		<u>5,297,315</u>

Prior Biennia (Expenditures)	\$	12,398,685
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Future Biennia (Projected Costs)	\$	0
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TOTAL	\$	((18,696,000))
		<u>17,696,000</u>

NEW SECTION. **Sec. 1012.** A new section is added to 1999 c 379 (uncodified) to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Security Improvements at Western State Hospital (99-1-001)

The reappropriation in this section is provided solely for facility improvements that are required as a result of the passage of Senate Bill No. 6214.

Reappropriation:

State Building Construction Account--State	\$	538,815
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Prior Biennia (Expenditures)	\$	115,185
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Future Biennia (Projected Costs)	\$	0
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TOTAL	\$	654,000

NEW SECTION. **Sec. 1013.** A new section is added to 1999 c 379 (uncodified) to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Special Commitment Center: Phase I (00-2-001)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903, chapter 379, Laws of 1999.

(2) The appropriation in this section is provided for design, sitework, and construction costs associated with building the first 48-bed housing unit for the special commitment center located at McNeil Island. The department of social and health services shall notify the office of financial management and the legislative fiscal committees if there are changes to the scheduled March 2002 occupancy date.

(3) Within the funds provided in this section, the department of social and health services shall evaluate options and site locations for less restrictive alternative placements. The department of social and health services shall provide a report to the office of financial management and the legislative fiscal committees detailing the results of this evaluation, including statutory changes necessary to implement preferred options, by November 15, 2000.

Appropriation:

State Building Construction Account--State . . .	\$	14,000,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	50,000,000

TOTAL	\$	64,000,000

Sec. 1014. 1999 c 379 s 252 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF HEALTH

Drinking Water Assistance Program (97-2-001)

The reappropriation in this section is provided solely for an interagency agreement with the department of community, trade, and economic development to make, in cooperation with the public works board, loans to local governments and public water systems for projects and activities to protect and improve the state's drinking water facilities and resources.

Reappropriation:

Drinking Water Assistance Account--Federal .	\$	16,133,576
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Appropriation:

<u>Drinking Water Assistance Account--Federal .</u>	<u>\$</u>	<u>16,985,921</u>
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1	Prior Biennia (Expenditures)	\$	17,739,874
2	Future Biennia (Projected Costs)	\$	34,000,000
3			-----
4	TOTAL	\$	((67,873,450))
5			<u>84,859,371</u>

6 **Sec. 1015.** 1999 c 379 s 293 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF CORRECTIONS**

9 Local Government Criminal Justice Facilities (99-2-003)

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) The appropriations in this section are provided solely for the
13 purpose of construction, developing, expanding, modifying, or improving
14 local jails and other correctional facilities in accordance with the
15 violent offender incarceration and truth-in-sentencing grant
16 requirements.

17 (2) The department of corrections, in consultation with the
18 Washington association of sheriffs and police chiefs, shall develop
19 criteria for allocating moneys appropriated in this section to local
20 governments.

21 (3) The general fund--federal appropriations made in this section
22 and sections 266, 283, and 294, chapter 379, Laws of 1999 represent the
23 state's total award from the federal violent offender incarceration and
24 truth-in-sentencing grant expected during the 1999-2001 biennium. The
25 department of corrections shall not expend more than the level provided
26 in these sections without prior legislative appropriation.

27 Reappropriation:

28	General Fund--Federal	\$	639,196
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29 Appropriation:

30	General Fund--Federal	\$((2,894,165))
31		<u>3,506,165</u>

32	Prior Biennia (Expenditures)	\$	0
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33	Future Biennia (Projected Costs)	\$	0
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34			-----
35	TOTAL	\$((3,533,361))	
36			<u>4,145,361</u>

1 **Sec. 1016.** 1999 c 379 s 301 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF ECOLOGY**

4 Water Rights Purchase

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) The appropriation is provided for a pilot project for the
8 purchase of water rights under the trust water rights program under
9 chapter 90.42 RCW, for the purpose of improving stream and river flows
10 in fish critical basins. This appropriation shall only be used to
11 acquire water rights in basins with current or proposed listings of
12 salmon or steelhead under the federal endangered species act (16 U.S.C.
13 Sec. 1531 et seq.) and where low flows have been identified as a
14 limiting factor for salmon recovery. Priority for funding such
15 purchases and leases shall take into consideration the following:

16 (a) Proposals providing the greatest benefit for restoring and
17 protecting fish;

18 (b) Proposals providing benefits in addition to protecting fish
19 critical streams and rivers;

20 (c) Proposals that include funds from other sources;

21 (d) Proposals showing a broad level of support among interested
22 parties;

23 (e) Proposals requiring the lowest administrative costs to
24 implement; and

25 (f) Proposals requiring the lowest overall cost within the context
26 of the local marketplace.

27 (2) Up to \$500,000 of the appropriation in this section is provided
28 for the purchase or lease of water rights in the Methow river water
29 resource inventory area from willing sellers or lessors.

30 (3) On or before December 1, 2000, the department shall report to
31 the governor and appropriate legislative committees on the progress in
32 implementing the pilot program and recommendations for continuation of
33 the program.

34 **Appropriation:**

35 State Building Construction Account--State . . .	\$	1,000,000
36 Prior Biennia (Expenditures)	\$	0
37 Future Biennia (Projected Costs)	\$	24,000,000

38 -----

1 TOTAL \$ 25,000,000

2 **Sec. 1017.** 1999 c 379 s 303 (uncodified) is amended to read as
3 follows:

4 **FOR THE DEPARTMENT OF ECOLOGY**

5 Referendum 38 Water Supply Facilities (74-2-006)

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) The reappropriation in this section is provided solely for
9 projects under contracts on or before June 30, 1999. Reappropriated
10 funds not associated with contracted projects shall lapse on June 30,
11 1999.

12 (2) The office of financial management may grant waivers from this
13 lapse requirement for specific projects upon findings of exceptional
14 circumstances after notification of the chairs of the house of
15 representatives capital budget committee and senate ways and means
16 committee.

17 (3) The department shall submit a report to the office of financial
18 management and the house of representatives capital budget committee
19 and senate ways and means committee by December 1, 1999, listing all
20 projects funded from this section.

21 Reappropriation:

22 State and Local Improvements Revolving Account
23 (Water Supply Facilities)--State . . . \$ 6,004,436

24 Appropriation:

25 State and Local Improvements Revolving Account
26 (Water Supply Facilities)--State . . . \$ 4,100,000
27 State Drought Preparedness Account--State . . \$ ((6,800,000))
28 6,125,000

29 -----
30 Subtotal Appropriation \$ ((10,900,000))
31 10,225,000

32 Prior Biennia (Expenditures) \$ 4,320,950
33 Future Biennia (Projected Costs) \$ 0

34 -----
35 TOTAL \$ ((21,225,386))
36 20,550,386

Sec. 1018. 1999 c 379 s 305 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

Referendum 39 Waste Disposal Facilities (82-2-005)

The reappropriation in this section is provided solely for projects under contracts on or before June 30, 1999. Reappropriated funds not associated with contracted projects shall lapse on June 30, 1999. The office of financial management may grant waivers from this lapse requirement for specific projects upon findings of exceptional circumstances after notification of the chairs of the house of representatives capital budget committee and senate ways and means committee. The department shall submit a report to the office of financial management and the house of representatives capital budget committee and senate ways and means committee by December 1, 1999, listing all projects funded from this section.

Reappropriation:

State and Local Improvements Revolving Account

(Waste Facilities 1980)--State \$	((6,113,126))
	<u>6,871,420</u>

Prior Biennia (Expenditures) \$	((12,293,785))
	<u>11,535,491</u>

Future Biennia (Projected Costs) \$	0
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TOTAL \$	18,406,911
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Sec. 1019. 1999 c 379 s 306 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

Centennial Clean Water Fund (86-2-007)

The appropriations in this section are subject to the following conditions and limitations:

(1) Up to \$15,000,000 of the water quality account appropriation is provided for the extended grant payment to Metro/King county. The department shall, in cooperation with Metro/King county, document the eligible costs remaining for the extended grant payment, and submit a revised payment schedule to the governor and appropriate legislative committees by December 1, 1999.

(2) Up to \$10,000,000 of the water quality account appropriation is provided for the extended grant payment to Spokane for the Spokane-Rathdrum Prairie aquifer.

(3) \$3,600,000 of the water quality account appropriation is provided for the construction of a wastewater treatment plant at the city of Connell.

(4) The entire public works assistance account appropriation is provided for water quality facility grants for communities with populations less than 5,000. \$900,000 of this amount is provided for the construction of a wastewater treatment plant at the city of Pateros. In allocating the remaining funds, the department shall give priority consideration to: (a) Communities subject to a regulatory order from the department of ecology for noncompliance with water quality regulations; (b) projects for which design work has been completed; and (c) projects with a local match from reasonable water quality rates and charges.

(5) The remaining appropriation in this section is provided for state-wide water quality implementation and planning grants and loans. The department shall give priority consideration to projects located in basins with critical or depressed salmonid stocks.

(6) The reappropriation in this section is provided solely for projects under contract on or before June 30, 1999. Reappropriated funds not associated with contracted projects lapse on June 30, 1999. The office of financial management may grant waivers from this subsection for specific projects upon findings of exceptional circumstances after notification of the chairs of the house of representatives capital budget committee and the senate ways and means committee. The department shall submit a report to the office of financial management and the house of representatives capital budget committee and the senate ways and means committee by December 1, 1999, listing all projects funded from the reappropriation in this section.

(7) The department shall develop a policy to establish time limits for the distribution of funds for individual projects, and the method for determining when reappropriations will lapse. The policies shall be incorporated into the budget submittal provided to the legislature and the office of financial management for the 2001-2003 budget.

Reappropriation:

Water Quality Account--State	\$	32,336,890
--	----	------------

Appropriation:

1	Water Quality Account--State	\$	52,000,000
2	Public Works Assistance Account--State . . .	\$	((10,000,000))
3			<u>10,450,000</u>
4			-----
5	Subtotal Appropriation	\$	((62,000,000))
6			<u>62,450,000</u>
7	Prior Biennia (Expenditures)	\$	158,376,857
8	Future Biennia (Projected Costs)	\$	140,000,000
9			-----
10	TOTAL	\$	((392,713,747))
11			<u>393,163,747</u>
12	Sec. 1020. 1999 c 379 s 308 (uncodified) is amended to read as		
13	follows:		
14	FOR THE DEPARTMENT OF ECOLOGY		
15	Water Pollution Control Revolving Fund (90-2-002)		
16	Reappropriation:		
17	Water Pollution Control Revolving Account--		
18	State	\$	((55,640,931))
19			<u>28,810,479</u>
20	Water Pollution Control Revolving Account--		
21	Federal	\$	((34,914,688))
22			<u>38,704,192</u>
23			-----
24	Subtotal Reappropriation	\$	((90,555,619))
25			<u>67,514,671</u>
26	Appropriation:		
27	Water Pollution Control Revolving Account--		
28	State	\$	((32,375,833))
29			<u>52,854,981</u>
30	Water Pollution Control Revolving Account--		
31	Federal	\$	((46,830,366))
32			<u>48,147,555</u>
33			-----
34	Subtotal Appropriation	\$	((79,206,199))
35			<u>101,002,536</u>
36	Prior Biennia (Expenditures)	\$	120,971,790

1	Future Biennia (Projected Costs) \$	320,207,299
2			-----
3	TOTAL \$	((610,940,907))
4			<u>609,696,296</u>

5 **Sec. 1021.** 1999 c 379 s 331 (uncodified) is amended to read as
6 follows:

7 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

8 Washington Wildlife and Recreation Program (98-2-003)

9 The appropriations in this section for the wildlife and recreation
10 program under chapter 43.98A RCW and RCW 43.98A.040 are subject to the
11 following condition and limitation:

12 (1) The new appropriations in this section are provided for the
13 approved list of projects included in LEAP capital document No. 1999-
14 W3, as developed on April 23, 1999, and LEAP capital document No. 2000
15 W-4, as developed on February 28, 2000.

16 (2) Any funding provided in this section for the Mt. Spokane -
17 Quartz Mountain acquisition by the state parks and recreation
18 commission shall not exceed fair market value as determined by an
19 evaluation of three independent appraisals.

20 (3) The committee shall develop a policy to establish time limits
21 for the award of funds for individual projects, the method for
22 reallocating funds to alternate projects, and the method for
23 determining when reappropriations will lapse. The policies shall be
24 incorporated into the budget submittal provided to the legislature and
25 the office of financial management for the 2001-2003 budget.

26 (4) The federal appropriation in this section (land and water
27 conservation fund) shall be applied to projects included on the project
28 lists approved in this section and in accordance with federal
29 expenditure guidelines for the land and water conservation fund.

30 Reappropriation:

31	State Building Construction Account--State	. \$	6,475,416
32	Outdoor Recreation Account--State \$	23,733,311
33	Habitat Conservation Account--State \$	25,872,718
34			-----
35	Subtotal Reappropriation \$	56,081,445

36 Appropriation:

37	Outdoor Recreation Account--State \$	23,000,000
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1	<u>Outdoor Recreation Account--Federal</u>	\$	773,000
2	Habitat Conservation Account--State	\$	25,000,000
3			-----
4	Subtotal Appropriation	\$	((48,000,000))
5			<u>48,773,000</u>
6	Prior Biennia (Expenditures)	\$	213,018,555
7	Future Biennia (Projected Costs)	\$	190,000,000
8			-----
9	TOTAL	\$	((507,100,000))
10			<u>507,873,000</u>

11 **Sec. 1022.** 1999 c 379 s 335 (uncodified) is amended to read as
12 follows:

13 **FOR THE STATE CONSERVATION COMMISSION**

14 Conservation Reserve Enhancement Program (00-2-004)

15 Reappropriation:

16	State Building Construction Account--State .	\$	5,000,000
17	((Appropriation--		
18	State Building Construction Account--State .	\$	5,000,000))
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	((10,000,000))
21			<u>15,000,000</u>
22			-----
23	TOTAL	\$	20,000,000

24 **Sec. 1023.** 1999 c 379 s 337 (uncodified) is amended to read as
25 follows:

26 **FOR THE STATE CONSERVATION COMMISSION**

27 Dairy Waste Management Grants Program (98-2-002)

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) ~~((1,500,000))~~ \$4,000,000 of the appropriation is provided
31 solely for a state-wide grant program to assist dairy operators in
32 implementing dairy waste management systems; and

33 (2) \$1,500,000 of the appropriation is provided solely for a state-
34 wide grant program to provide technical assistance to dairy operators
35 for development and implementation of dairy waste management plans.

1	Reappropriation:		
2	Water Quality Account--State	\$	529,132
3	Appropriation:		
4	Water Quality Account--State	\$	3,000,000
5	<u>State Building Construction Account--State</u>	<u>\$</u>	<u>2,500,000</u>
6			-----
7	<u>Subtotal Appropriation</u>	<u>\$</u>	<u>5,500,000</u>
8	Prior Biennia (Expenditures)	\$	2,470,868
9	Future Biennia (Projected Costs)	\$	12,000,000
10			-----
11	TOTAL	\$	((18,000,000))
12			<u>20,500,000</u>

13 **Sec. 1024.** 1999 c 379 s 348 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

16 Emergency Repairs (98-1-003)

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) The state building construction account appropriation in this
20 section shall support the detailed list of projects maintained by the
21 office of financial management.

22 (2) The aquatic lands enhancement account appropriation is provided
23 solely for repair of the Silver lake weir in Cowlitz county.

24	Reappropriation:		
25	State Building Construction Account--State	\$	135,000
26	Appropriation:		
27	State Building Construction Account--State	\$	700,000
28	<u>Aquatic Lands Enhancement Account--State</u>	<u>\$</u>	<u>205,000</u>
29			-----
30	<u>Subtotal Appropriation</u>	<u>\$</u>	<u>905,000</u>
31	Prior Biennia (Expenditures)	\$	1,610,923
32	Future Biennia (Projected Costs)	\$	2,300,000
33			-----
34	TOTAL	\$	((4,745,923))
35			<u>4,950,923</u>

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	((0))
3			<u>16,000,000</u>
4			-----
5	TOTAL	\$	((10,000,000))
6			<u>18,500,000</u>

7 **Sec. 1027.** 1999 c 379 s 383 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

10 Administrative Site Preservation (00-1-018)

11 Appropriation:

12 Agricultural College Trust Management

13	Account--State	\$	<u>51,400</u>
14	Forest Development Account--State	\$	203,580
15	Resources Management Cost Account--State	\$	((565,500))
16			<u>514,100</u>
17	State Building Construction Account--State	\$	361,920
18			-----
19	Subtotal Appropriation	\$	1,131,000
20	Prior Biennia (Expenditures)	\$	938,000
21	Future Biennia (Projected Costs)	\$	5,118,000
22			-----
23	TOTAL	\$	7,187,000

24 **Sec. 1028.** 1999 c 379 s 384 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

27 Trust Land Transfer (00-2-001)

28 The state building construction account appropriation in this
29 section is subject to the following conditions and limitations:

30 (1) The total appropriation is provided to the department solely to
31 transfer from trust status or enter into thirty-year timber harvest
32 restrictive easements for certain trust lands of state-wide
33 significance deemed appropriate for state park, fish and wildlife
34 habitat, natural area preserve, natural resources conservation area,
35 open space, or recreation purposes.

1 (2) Property transferred under this section shall be appraised and
2 transferred at fair market value. The value of the timber transferred
3 shall be deposited by the department to the common school construction
4 account in the same manner as timber revenues from other common school
5 trust lands. No deduction shall be made for the resource management
6 cost account under RCW 79.64.040. The value of the land transferred
7 shall be deposited in the natural resources real property replacement
8 account. These funds shall be expended by the department for the
9 exclusive purpose of acquiring real property of equal value to be
10 managed as common school trust land.

11 (3) Property subject to easement agreements under this section
12 shall be appraised at fair market value both with and without the
13 imposition of the easement. The entire difference in appraised value
14 shall be deposited by the department to the common school construction
15 fund in the same manner as lease revenues from other common school
16 trust lands. No deduction shall be made for the resource management
17 cost account under RCW 79.64.040.

18 (4) ~~((Alt))~~ Up to \$1,000,000 of the appropriation in this section
19 may be used for reasonable costs incurred by the department to
20 implement this section ~~((are authorized to be paid out of this~~
21 ~~appropriation))~~. Authorized costs include the actual cost of
22 appraisals, staff time, environmental reviews, surveys, and other
23 similar costs.

24 (5) Intergrant exchanges between common school and other trust
25 lands of equal value may occur if the exchange is in the interest of
26 each trust, as determined by the board of natural resources.

27 (6) Prior to or concurrent with conveyance of these properties, the
28 department, with full cooperation of the receiving agencies, shall
29 execute and record a real property instrument that dedicates the
30 transferred properties to the purposes identified in subsection (1) of
31 this section for a minimum period of thirty years. The department of
32 natural resources, in consultation with the receiving state agencies,
33 shall develop policy to address requests to replace transferred
34 properties subject to the recorded property instrument that are no
35 longer deemed appropriate for the purposes identified in subsection (1)
36 of this section.

37 (7) The department and receiving agencies shall work in good faith
38 to carry out the intent of this section. However, the department or
39 receiving agencies may remove a property from the transfer list in

subsection (8) of this section if, based on new, substantive information, it is determined that transfer of the property is not in the state-wide interest of either the common school trust or the receiving agency.

(8) The appropriation in this section is provided to execute transfers or easements for the list of properties identified in LEAP capital document No. (~~99-3, as developed on April 8, 1999~~) 2000 T-1, as developed on February 29, 2000, as follows: Projects in category A shall be transferred; to the extent that local funding is provided for the land value of the property, projects in category B shall be transferred; and projects in category C and remaining projects in category B may be transferred or leased as funding allows.

(9) The department shall execute trust land transfers and easements such that (~~90~~), subsequent to the deduction for administrative costs, 85 percent of the appropriation in this section is deposited in the common school construction fund. To achieve the (~~90:10~~) 85:15 ratio, the department may offset transfers of property with low timber-to-land ratios with easements on other properties.

(10) On June 30, 2001, the state treasurer shall transfer all remaining uncommitted funds from this appropriation to the common school construction fund and the appropriation in this section shall be reduced by an equivalent amount.

Appropriation:

Natural Resources Real Property Replacement--

State	\$	6,200,000
State Building Construction Account--State . . .	\$	66,000,000

Subtotal Appropriation	\$	72,200,000
Prior Biennia (Expenditures)	\$	34,500,000
Future Biennia (Projected Costs)	\$	220,000,000

TOTAL	\$	326,700,000

Sec. 1029. 1999 c 379 s 388 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF NATURAL RESOURCES

Right-of-Way Acquisition (00-2-005)

Appropriation:

Agricultural College Trust Management

<u>Account--State</u>	\$	<u>6,000</u>
Forest Development Account--State	\$	387,000
Resources Management Cost Account--State	\$	((650,000))
		<u>644,000</u>

Subtotal Appropriation	\$	1,037,000
Prior Biennia (Expenditures)	\$	1,392,000
Future Biennia (Projected Costs)	\$	6,000,000

TOTAL	\$	8,429,000

Sec. 1030. 1999 c 379 s 390 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF NATURAL RESOURCES

Minor Works: Program (00-2-011)

The appropriations in this section shall support the detailed list of projects maintained by the office of financial management.

Appropriation:

Agricultural College Trust Management

<u>Account--State</u>	\$	<u>35,000</u>
Forest Development Account--State	\$	136,600
Resources Management Cost Account--State	\$	((379,500))
		<u>344,500</u>
State Building Construction Account--State	\$	242,900

Subtotal Appropriation	\$	759,000
Prior Biennia (Expenditures)	\$	609,000
Future Biennia (Projected Costs)	\$	5,580,000

TOTAL	\$	6,948,000

Sec. 1031. 1999 c 379 s 931 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF NATURAL RESOURCES

Aquatic Lands Enhancement Grants (00-2-014)

The appropriation in this section is provided for a list of projects in LEAP capital document No. (~~1999-A1, as developed on April 23, 1999~~) 2000-A1, as developed on February 15, 2000.

The department shall submit a list of recommended projects to be funded from the aquatic lands enhancement account in the 2001-03 capital budget. The list shall result from a competitive grants program developed by the department based upon, at a minimum: A uniform criteria for the selection of projects and awarding of grants for up to fifty percent of the total project cost; local community support for the project; and a state-wide geographic distribution of projects. The list of projects shall be submitted to the office of financial management by September 15, 2000.

Reappropriation:

Aquatic Lands Enhancement Account--State . . \$	2,340,000
---	-----------

Appropriation:

Aquatic Lands Enhancement Account--State . . \$	(5,550,000)
	<u>4,753,000</u>

Prior Biennia (Expenditures) \$	9,716,817
---	-----------

Future Biennia (Projected Costs) \$	(24,000,000)
	<u>20,000,000</u>

TOTAL \$	(41,606,817)
	<u>36,809,817</u>

Sec. 1032. 1999 c 379 s 502 (uncodified) is amended to read as follows:

FOR THE WASHINGTON STATE PATROL

Seattle Crime Laboratory (00-2-008)

The appropriation in this section shall not be expended until the documents described in the capital project review requirements process and procedures prescribed by the office of financial management have been complied with under sections 902 and 903 of this act.

Reappropriation:

State Building Construction Account--State . \$	900,000
---	---------

Appropriation:

County Criminal Justice Assistance	
Account--State \$	650,000

1	<u>Death Investigations Account--State</u>	\$	<u>2,500,000</u>
2	Municipal Criminal Justice Assistance		
3	Account--State	\$	250,000
4	State Building Construction Account--State .	\$	9,100,000
5			-----
6	Subtotal Appropriation	\$	((10,000,000))
7			<u>12,500,000</u>
8	Prior Biennia (Expenditures)	\$	200,000
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	((11,100,000))
12			<u>13,600,000</u>

13 **Sec. 1033.** 1999 c 379 s 603 (uncodified) is amended to read as
14 follows:

15 **FOR THE STATE BOARD OF EDUCATION**

16 Common School Construction: Quality and value improvements (00-2-
17 002)

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) ((~~\$9,800,000~~)) Up to \$4,800,000 of this appropriation is
21 provided to implement chapter . . . (House Bill No. 1831), Laws of
22 1999. ((~~If the bill is not enacted by June 30, 1999, this~~
23 ~~appropriation shall lapse.~~))

24 (2) \$200,000 from this appropriation is provided to fund two FTEs
25 in the office of state fire marshal to exclusively review K-12
26 construction documents for fire and life safety in accordance with the
27 state building code. It is the intent of this appropriation to provide
28 these services only to those districts that are located in counties
29 without qualified review capabilities.

30 (3) On an annual basis, the state board shall report to the fiscal
31 committees of the legislature and the office of financial management
32 with a summary of the results of the value engineering studies and
33 constructability reviews, and an evaluation of the use of building
34 commissioning construction management services and fire marshal
35 reviews.

36 Appropriation:

37 Common School Construction Account--State . . \$ ((~~10,000,000~~))

1		5,000,000
2	Prior Biennia (Expenditures)	\$ 0
3	Future Biennia (Projected Costs)	\$ 40,000,000
4		-----
5	TOTAL	\$ ((50,000,000))
6		45,000,000

7 **Sec. 1034.** 1999 c 379 s 604 (uncodified) is amended to read as
8 follows:

9 **FOR THE STATE BOARD OF EDUCATION**

10 Public School Building Construction (98-2-001)(00-2-001)

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1)(a) Up to \$6,491,519 of the new appropriation provided in this
14 section may be provided for emergency repairs.

15 ((+a)) (b) Prior to the distribution of funds authorized by this
16 subsection, the state board shall develop rules for school district
17 eligibility to receive emergency grants and requirements for repayment
18 of recovered costs. It is intended that these funds be provided to
19 school districts only for emergency repairs due to accidents, natural
20 disasters, fire, floods, vandalism, or similar events and only after
21 all avenues of local funding have been exhausted.

22 ((+b)) (2) The state board shall report to the fiscal committees
23 of the legislature and the office of financial management the amount
24 and purpose of each grant provided to school districts.

25 ((+c)) (3) Any recoveries by the districts from insurance,
26 litigation, or other sources for repairs and improvements funded from
27 this appropriation shall be returned to the state in proportion to the
28 state assistance as a share of total project cost.

29 ((+2)) (4) Total cash disbursed from the common school
30 construction account may not exceed the available cash balance.

31 Reappropriation:

32	State Building Construction Account--State . .	\$ 1,993,556
33	Common School Construction Account--State . .	\$ 112,424,633
34		-----
35	Subtotal Reappropriation	\$ 114,418,189

36 Appropriation:

1	Common School Construction Account--State . . \$	((315,081,000))
2		<u>371,881,000</u>
3	Prior Biennia (Expenditures) \$	607,956,559
4	Future Biennia (Projected Costs) \$	1,390,582,000
5		-----
6	TOTAL \$	((2,428,037,748))
7		<u>2,484,837,748</u>

8 **Sec. 1035.** 1999 c 379 s 605 (uncodified) is amended to read as
9 follows:

10 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

11 Program Management (98-1-001)

12 Funding is provided for up to five FTE regional coordinators. The
13 coordinators shall have direct construction or architectural training
14 and experience and be strategically located across the state. The
15 coordinators shall assist local school districts with: State board of
16 education rules relating to school construction and modernization
17 projects, building condition analysis, development of state studies and
18 surveys, architect/engineer and construction manager selection, value
19 engineering, and constructability reviews during design, building
20 commissioning, construction administration, maintenance issues, and
21 data verification to allow equitable administration of the state board
22 priority system.

23 **Appropriation:**

24	Common School Construction Account--State \$	1,619,000
25	Prior Biennia (Expenditures) \$	0
26	Future Biennia (Projected Costs) \$	7,644,000
27		-----
28	TOTAL \$	9,263,000

29 NEW SECTION. **Sec. 1036.** A new section is added to 1999 c 379
30 (uncodified) to read as follows:

31 **FOR THE UNIVERSITY OF WASHINGTON**

32 Classroom Improvements and Minor Works (00-S-001)

33 The appropriation in this section shall support the detailed list
34 of projects maintained by the office of financial management.

1 Appropriation:
 2 University of Washington Building Account--
 3 State \$ 16,000,000
 4 Prior Biennia (Expenditures) \$ 0
 5 Future Biennia (Projected Costs) \$ 0
 6 -----
 7 TOTAL \$ 16,000,000

8 **Sec. 1037.** 1999 c 379 s 613 (uncodified) is amended to read as
 9 follows:

10 **FOR THE STATE SCHOOL FOR THE DEAF**

11 Clark Hall(~~(, HVAC)~~)/Lloyd: Upgrade (00-1-006)

12 Appropriation:
 13 State Building Construction Account--State . . . \$ ((~~500,000~~))
 14 1,400,000
 15 Prior Biennia (Expenditures) \$ 0
 16 Future Biennia (Projected Costs) \$((~~1,275,000~~))
 17 325,000
 18 -----
 19 TOTAL \$((~~1,775,000~~))
 20 1,725,000

21 **Sec. 1038.** 1999 c 379 s 615 (uncodified) is amended to read as
 22 follows:

23 **FOR THE STATE SCHOOL FOR THE DEAF**

24 (~~Campus Wide~~)) Clark Hall/Lloyd: Seismic stabilization (02-1-008)

25 Appropriation:
 26 State Building Construction Account--State . . . \$ ((~~500,000~~))
 27 1,400,000
 28 Prior Biennia (Expenditures) \$ 0
 29 Future Biennia (Projected Costs) \$ ((~~500,000~~))
 30 0
 31 -----
 32 TOTAL \$((~~1,000,000~~))
 33 1,400,000

Sec. 1039. 1999 c 379 s 634 (uncodified) is amended to read as follows:

FOR THE UNIVERSITY OF WASHINGTON

Minor Works: Safety (98-1-001)

The reappropriation in this section shall support the detailed list of projects maintained by the office of financial management.

Reappropriation:

((State Building Construction Account--State . . . \$ 2,500,000))	
<u>University of Washington Building Account--</u>	
<u>State</u>	<u>\$ 2,671,684</u>
Prior Biennia (Expenditures)	\$((1,200,000))
	<u>1,028,316</u>
Future Biennia (Projected Costs)	\$ 0

TOTAL	\$ 3,700,000

Sec. 1040. 1999 c 379 s 641 (uncodified) is amended to read as follows:

FOR THE UNIVERSITY OF WASHINGTON

Nuclear Reactor: Decommissioning (99-2-009)

Reappropriation:

State Building Construction Account--State . . . \$ ((750,000))	
	<u>1,149,696</u>
Prior Biennia (Expenditures)	\$ ((450,000))
	<u>50,304</u>
Future Biennia (Projected Costs)	\$ 0

TOTAL	\$ 1,200,000

Sec. 1041. 1999 c 379 s 642 (uncodified) is amended to read as follows:

FOR THE UNIVERSITY OF WASHINGTON

Tacoma Branch Campus: Phase III predesign (00-2-021)

The appropriation in this section is to conduct a predesign of the project described in this section in accordance with the predesign manual published by the office of financial management. Future

1 appropriations for this project are subject to the submittal of
2 completed predesign requirements on or before July 1, 2000.

3 Appropriation:

4	State Building Construction Account--State . . .	\$	500,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	55,000,000
7			-----
8	TOTAL	\$	55,500,000

9 **Sec. 1042.** 1999 c 379 s 686 (uncodified) is amended to read as
10 follows:

11 **FOR WASHINGTON STATE UNIVERSITY**

12 WSU Spokane - Health Sciences Building (98-2-903)

13 The reappropriation in this section is subject to the following
14 conditions and limitations:

15 (1) The reappropriation in this section is subject to the review
16 and allotment procedures under sections 902 through 904 of this act.

17 (2) No money from the reappropriation may be expended in a manner
18 that is inconsistent with the recommendations of the higher education
19 coordinating board and the project design, scope, and schedule approved
20 by the office of financial management.

21 (3) Design and construction of this building shall accommodate at
22 least 240 additional full-time equivalent students on the Riverpoint
23 campus.

24 Reappropriation:

25	State Building Construction Account--State . . .	\$	1,871,010
----	--	----	-----------

26 Appropriation:

27 (~~Higher Education Construction Account--State~~)

28 State Higher Education Construction Account--

29	<u>State</u>	\$	36,300,000
----	------------------------	----	------------

30	Prior Biennia (Expenditures)	\$	814,365
----	--	----	---------

31	Future Biennia (Projected Costs)	\$	0
----	--	----	---

32			-----
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33	TOTAL	\$	38,985,375
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34 NEW SECTION. **Sec. 1043.** A new section is added to 1999 c 379
35 (uncodified) to read as follows:

1 **FOR EASTERN WASHINGTON UNIVERSITY**

2 Cheney Hall: Renovation (00-S-001)

3 To conduct a predesign of the project described in this section in
4 accordance with the predesign manual published by the office of
5 financial management. The appropriation in this section is subject to
6 review and allotment procedures under sections 902 through 904, chapter
7 379, Laws of 1999. Future appropriations for this project are subject
8 to the submittal of completed predesign requirements on or before
9 October 1, 2000.

10 Appropriation:

11 Eastern Washington University Capital Projects

12 Account--State \$ 300,000

13 Prior Biennia (Expenditures) \$ 0

14 Future Biennia (Projected Costs) \$ 12,950,000

15 -----
16 TOTAL \$ 13,250,000

17 **Sec. 1044.** 1999 c 379 s 794 (uncodified) is amended to read as
18 follows:

19 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

20 Everett Community College - Instructional Technology Center:
21 Construction (96-2-652)

22 The reappropriation in this section is subject to the review and
23 allotment procedures under sections 902 and 903 of this act.

24 Reappropriation:

25 State Building Construction Account--State . \$ ((~~1,600,000~~))
26 1,873,000

27 Prior Biennia (Expenditures) \$ ((~~15,017,483~~))
28 14,744,483

29 Future Biennia (Projected Costs) \$ 0
30 -----
31 TOTAL \$ 16,617,483

32 **Sec. 1045.** 1999 c 379 s 905 (uncodified) is amended to read as
33 follows:

1 ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL
2 CONTRACTS. The following agencies may enter into financial contracts,
3 paid for from operating revenues, for the purposes indicated and in not
4 more than the principal amounts indicated, plus financing expenses and
5 required reserves pursuant to chapter 39.94 RCW. When securing
6 properties under this section, agencies shall use the most economical
7 financial contract option available, including long-term leases, lease-
8 purchase agreements, lease-development with option to purchase
9 agreements or financial contracts using certificates of participation.
10 The director of general administration shall ensure that the clustering
11 of state facilities and the collocation and consolidation of state
12 agencies take place where such configurations are economical and
13 consistent with agency space needs. Agencies shall assist the
14 department of general administration with facility collocation and
15 consolidation efforts.

16 State agencies may enter into agreements with the department of
17 general administration and the state treasurer's office to develop
18 requests to the legislature for acquisition of properties and
19 facilities through financial contracts. The agreements may include
20 charges for services rendered.

21 The alternative finance authorizations granted in this section and
22 in section 222(2)(j), chapter 309, Laws of 1999, do not imply
23 commitments or guarantees that the legislature will provide for future
24 expenses of properties and facilities acquired, constructed, or
25 improved through financial contracts. The legislature will convene an
26 interim workgroup to develop a policy for the use of alternative
27 financing contracts and implications for future operating budget
28 impacts. The office of financial management shall develop a
29 standardized procedure for alternative financing contracts that
30 incorporates the findings of the legislative workgroup, including a
31 full assessment of all acquisition and operating costs, and proposed
32 revenue sources for such expenditures. In the 2001-03 budget request
33 from the governor, the office of financial management shall not forward
34 to the legislature requests for alternative financing contracts that
35 fail to fulfill the information requirements developed under this
36 section.

37 (1) Department of general administration:

38 (a) Enter into a financing contract in the amount of \$9,435,000
39 plus financing expenses and required reserves pursuant to chapter 39.94

1 RCW, to purchase an existing office building and associated land in
2 Yakima for use by state agencies.

3 (b) Enter into a financing contract in the amount of \$4,621,000
4 plus financing expenses and required reserves pursuant to chapter 39.94
5 RCW, to purchase an existing office building and associated land in
6 Kelso for use by the department of social and health services and the
7 employment security department.

8 (2) Department of corrections: Enter into a financing contract on
9 behalf of the department of corrections in the amount of \$2,300,000
10 plus financing expenses and required reserves pursuant to chapter 39.94
11 RCW to purchase or construct a correctional industries transportation
12 services warehouse.

13 (3) State parks and recreation: It is the intent of the
14 legislature that the operating revenues of the department provide the
15 primary source of funds necessary to meet financing contract
16 obligations for the projects financed under this authority. In
17 addition, state parks and recreation is authorized to pledge to make
18 payments from appropriated funds pursuant to chapter 39.94 RCW:

19 (a) Enter into financing contracts on behalf of state parks and
20 recreation in the amount of \$500,000 plus financing expenses and
21 required reserves pursuant to chapter 39.94 RCW to construct cabins at
22 Cama beach.

23 (b) Enter into financing contracts on behalf of state parks and
24 recreation in the amount of \$250,000 plus financing expenses and
25 required reserves pursuant to chapter 39.94 RCW to complete
26 improvements at the interpretive center/store at Deception Pass.

27 (c) Enter into financing contracts on behalf of state parks and
28 recreation in the amount of \$1,000,000 plus financing expenses and
29 required reserves pursuant to chapter 39.94 RCW to purchase and install
30 additional yurts and cabins state-wide.

31 (d) Enter into financing contracts on behalf of state parks and
32 recreation in the amount of \$500,000 plus financing expenses and
33 required reserves pursuant to chapter 39.94 RCW to construct a day use
34 shelter at Lake Sammamish.

35 (e) Enter into financing contracts on behalf of state parks and
36 recreation in the amount of \$500,000 plus financing expenses and
37 required reserves pursuant to chapter 39.94 RCW to improve campsite
38 electrification state-wide.

1 (f) Enter into financing contracts on behalf of state parks and
2 recreation in the amount of \$750,000 plus financing expenses and
3 required reserves pursuant to chapter 39.94 RCW to develop additional
4 campsites state-wide.

5 (4) Community and technical colleges:

6 (a) Enter into a financing contract on behalf of Green River
7 Community College in the amount of \$1,526,150 plus financing expenses
8 and reserves pursuant to chapter 39.94 RCW for remodel of the Lindbloom
9 student center building.

10 (b) Enter into a financing contract on behalf of Highline Community
11 College in the amount of \$2,070,613 plus financing expenses and
12 required reserves pursuant to chapter 39.94 RCW for the purchase of the
13 Federal Way Center, currently being leased by the college.

14 (c) Enter into a financial contract on behalf of Green River
15 Community College in the amount of \$100,000 plus financing expenses and
16 required reserves pursuant to chapter 39.94 RCW to purchase
17 approximately 1.5 acres of land adjacent to the westside parking lot.

18 (d) Enter into a financing contract on behalf of Grays Harbor
19 Community College in the amount of \$600,000 plus financing expenses and
20 required reserves pursuant to chapter 39.94 RCW for the purchase and
21 remodeling of the Riverview School and 2.83 acres of property,
22 currently being leased by the college.

23 (e) Enter into a financing contract on behalf of Everett Community
24 College in the amount of \$1,500,000 plus financing expenses and
25 required reserves pursuant to chapter 39.94 RCW for the remodeling of
26 the fitness center.

27 (f) Enter into a financing contract on behalf of Tacoma Community
28 College in the amount of \$1,697,000 plus financing expenses and
29 required reserves pursuant to chapter 39.94 RCW for a 10,000 gross
30 square foot addition to the existing student center.

31 (g) Enter into a financing contract on behalf of Spokane Community
32 College in the amount of \$3,840,000 plus financing expenses and
33 required reserves pursuant to chapter 39.94 RCW for a 20,000 gross
34 square foot addition and remodeling to the existing Lair student
35 service building costing \$6,000,000. The balance of project cost will
36 be cash from student and activity fees and enterprise funds.

37 (h) Enter into a financing contract on behalf of Big Bend Community
38 College in the amount of \$150,000 plus financing expenses and required

1 reserves pursuant to chapter 39.94 RCW for the exchange of 10 acres of
2 land with Grant county.

3 (i) Enter into a financing contract on behalf of Green River
4 Community College in the amount of \$7,500,000 plus financing expenses
5 and required reserves pursuant to chapter 39.94 RCW for purchase and
6 development of property in the downtown Kent area.

7 (j) Enter into a financing contract on behalf of Columbia Basin
8 Community College in the amount of ((~~\$1,000,000~~)) \$1,500,000 plus
9 financing expenses and required reserves pursuant to chapter 39.94 RCW
10 for a 10,000 gross square foot student services auditorium.

11 (k) Enter into a financing contract on behalf of Yakima Valley
12 Community College in the amount of \$375,000 plus financing expenses and
13 required reserves pursuant to chapter 39.94 RCW for a 2,700 gross
14 square foot addition and remodeling to the existing student union
15 building costing \$1,400,000. Prior to commencing, the college shall
16 prepare and present a business plan describing the financing of the
17 complete project to the state board for community and technical
18 colleges, the office of financial management, and the legislative
19 fiscal committees.

20 (l) Enter into a financing contract on behalf of Peninsula
21 Community College in the amount of \$2,500,000 plus financing expenses
22 and required reserves pursuant to chapter 39.94 RCW for a 10,000 gross
23 square foot addition to the student union building.

24 (m) Enter into a financing contract on behalf of Whatcom Community
25 College in the amount of ((~~\$2,500,000~~)) \$3,000,000 plus financing
26 expenses and required reserves pursuant to chapter 39.94 RCW for a
27 20,000 gross square foot addition and remodeling to the existing
28 extended learning/work force facility costing \$4,388,000. Prior to
29 commencing, the college shall prepare and present a business plan
30 describing the financing of the complete project to the state board for
31 community and technical colleges, the office of financial management,
32 and the legislative fiscal committees.

33 (n) Enter into a financial contract on behalf of Green River
34 Community College in the amount of \$350,000 plus financing expenses and
35 required reserves pursuant to chapter 39.94 RCW to purchase Lea Hill
36 park from King county.

37 (o) Enter into a financial contract on behalf of Bellevue Community
38 College in the amount of \$4,000,000 plus financing expenses and
39 required reserves pursuant to chapter 39.94 RCW for replacement of the

Robinswood school. This authority is provided in addition to the appropriation in section 761 of this act.

(p) Enter into a financial contract on behalf of Wenatchee Valley College in the amount of \$500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase two buildings and property contiguous to the college campus.

(q) Enter into a financing contract on behalf of Whatcom Community College in the amount of \$1,918,483 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the purchase of 10.71 acres of property for the completion of the Whatcom Community College campus.

(r) Enter into a financing contract on behalf of Edmonds Community College in the amount of ((~~\$3,700,000~~)) \$4,150,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to develop a music building on the college campus.

(s) Enter into a financing contract on behalf of Olympic College in the amount of \$900,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for development of off-street student parking.

(t) Enter into a financing contract on behalf of Bates Technical College in the amount of \$4,300,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the purchase of a 9.41 acre site with an approximately 46,125 square foot broadcasting facility situated on 19th Street in Tacoma. It is the intent of the legislature that \$2,000,000 of this financing contract will be repaid from private donations.

(u) Enter into a financing contract on behalf of Renton Technical College in the amount of \$1,000,000 plus financing expenses and required reserves pursuant to chapter RCW 39.94 for the purchase of approximately 10 acres within the district boundary to support a future relocation of apprenticeship programs off the main campus.

(5) Central Washington University: Enter into a financing contract on behalf of Central Washington University in the amount of \$5,700,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the Central Washington University/Edmonds Community College center.

(6) University of Washington:

(a) Enter into a financing contract on behalf of the University of Washington in the amount of \$7,500,000 plus financing expenses and

1 required reserves pursuant to chapter 39.94 RCW to finance real
2 property improvements to the Sand Point building.

3 (b) Enter into a financing contract on behalf of the University of
4 Washington in the amount of \$7,500,000 plus financing expenses and
5 required reserves pursuant to chapter 39.94 RCW to finance primate
6 center tenant improvements.

7 (c) Enter into a financing contract on behalf of the University of
8 Washington in the amount of \$12,000,000 plus financing expenses and
9 required reserves pursuant to chapter 39.94 RCW for renovation of Husky
10 Den, the food service in the Husky Union building, and the renovation
11 of McMahon Hall food service.

12 (d) Enter into a financing contract on behalf of the University of
13 Washington in the amount of \$5,700,000 plus financing expenses and
14 required reserves pursuant to chapter 39.94 RCW for installation of
15 ethernet wiring and electrical upgrades in Lander Hall and McCarty
16 Hall.

17 (7) Washington state convention and trade center: Enter into one
18 or more financing contracts not exceeding an aggregate total amount of
19 \$27,500,000 plus financing expenses and reserves pursuant to chapter
20 39.94 RCW, for funding unanticipated costs in excess of the
21 \$111,700,000 principal amount of the financing contract authorized in
22 section 802(10)(b), chapter 16, Laws of 1995 2nd sp. sess., for the
23 construction of the expansion of the Washington state convention and
24 trade center as authorized under chapter 386, Laws of 1995. The
25 balance of the expansion project funds shall be provided from interest
26 earnings and public or private funds. The financing contract or
27 contracts representing all or part of the amount authorized by this
28 section shall not be executed without prior written approval of the
29 office of financial management based upon its determination that such
30 financing contract or contracts are reasonably necessary for the
31 expansion project.

32 NEW SECTION. Sec. 1046. 1999 c 379 ss 610 and 611 (uncodified)
33 are each repealed.

34 NEW SECTION. Sec. 1047. If any provision of this act or its
35 application to any person or circumstance is held invalid, the
36 remainder of the act or the application of the provision to other
37 persons or circumstances is not affected.

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14	Correct the title.	

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